

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	786,280.32	40,436.16	40,436.16	745,844.16	5.14%
	62000 Employee Benefits	870,851.82	25,980.57	25,980.57	844,871.25	2.98%
	63000 - 65999 Purchased Services	275,225.78	22,958.33	22,958.33	252,267.45	8.34%
	66000 Material & Supplies	759,657.00	11,026.41	11,026.41	748,630.59	1.45%
	67000 Capital Outlay	230,688.17	0.00	0.00	230,688.17	0.00%
	68000 Other Objects	33,059.00	525.00	525.00	32,534.00	1.59%
	69100 PRINCIPAL	109,500.00	0.00	0.00	109,500.00	0.00%
<b>2000</b>		<b>3,065,262.09</b>	<b>100,926.47</b>	<b>100,926.47</b>	<b>2,964,335.62</b>	<b>3.29%</b>
2002	63000 - 65999 Purchased Services	100.00	0.00	0.00	100.00	0.00%
	66000 Material & Supplies	19,497.00	0.00	0.00	19,497.00	0.00%
<b>2002</b>		<b>19,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,597.00</b>	<b>0.00%</b>
2212	61000 Employee Salaries	34,670.00	0.00	0.00	34,670.00	0.00%
	62000 Employee Benefits	172,166.99	0.00	0.00	172,166.99	0.00%
<b>2212</b>		<b>206,836.99</b>	<b>0.00</b>	<b>0.00</b>	<b>206,836.99</b>	<b>0.00%</b>
2222	67000 Capital Outlay	10,915.00	0.00	0.00	10,915.00	0.00%
<b>2222</b>		<b>10,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>0.00%</b>
2223	61000 Employee Salaries	2,925.00	0.00	0.00	2,925.00	0.00%
	62000 Employee Benefits	538.95	0.00	0.00	538.95	0.00%
	63000 - 65999 Purchased Services	65,498.00	10,442.68	10,442.68	55,055.32	15.94%
<b>2223</b>		<b>68,961.95</b>	<b>10,442.68</b>	<b>10,442.68</b>	<b>58,519.27</b>	<b>15.14%</b>
2227	66000 Material & Supplies	40.00	0.00	0.00	40.00	0.00%
<b>2227</b>		<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00%</b>
2228	61000 Employee Salaries	214,982.00	9,012.00	9,012.00	205,970.00	4.19%
	62000 Employee Benefits	38,796.13	1,998.93	1,998.93	36,797.20	5.15%
	67000 Capital Outlay	89,192.00	0.00	0.00	89,192.00	0.00%
<b>2228</b>		<b>342,970.13</b>	<b>11,010.93</b>	<b>11,010.93</b>	<b>331,959.20</b>	<b>3.21%</b>
2240	63000 - 65999 Purchased Services	3,730.00	0.00	0.00	3,730.00	0.00%
<b>2240</b>		<b>3,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.00</b>	<b>0.00%</b>

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2265	61000 Employee Salaries	142,451.95	0.00	0.00	142,451.95	0.00%
	62000 Employee Benefits	39,300.30	0.00	0.00	39,300.30	0.00%
	68000 Other Objects	5,570.00	0.00	0.00	5,570.00	0.00%
2265		<b>187,322.25</b>	<b>0.00</b>	<b>0.00</b>	<b>187,322.25</b>	<b>0.00%</b>
2275	62000 Employee Benefits	908.07	0.00	0.00	908.07	0.00%
	63000 - 65999 Purchased Services	6,540.00	0.00	0.00	6,540.00	0.00%
2275		<b>7,448.07</b>	<b>0.00</b>	<b>0.00</b>	<b>7,448.07</b>	<b>0.00%</b>
2281	61000 Employee Salaries	135,532.83	0.00	0.00	135,532.83	0.00%
	62000 Employee Benefits	65,616.55	1,720.60	1,720.60	63,895.95	2.62%
	63000 - 65999 Purchased Services	56,000.00	0.00	0.00	56,000.00	0.00%
	66000 Material & Supplies	105,702.29	0.00	0.00	105,702.29	0.00%
	67000 Capital Outlay	72,270.21	0.00	0.00	72,270.21	0.00%
2281		<b>435,121.88</b>	<b>1,720.60</b>	<b>1,720.60</b>	<b>433,401.28</b>	<b>0.40%</b>
2290	66000 Material & Supplies	15,228.00	0.00	0.00	15,228.00	0.00%
2290		<b>15,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,228.00</b>	<b>0.00%</b>
2293	63000 - 65999 Purchased Services	7,000.00	0.00	0.00	7,000.00	0.00%
2293		<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00%</b>
2392	67000 Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00%
2392		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
2901	63000 - 65999 Purchased Services	6,670.00	0.00	0.00	6,670.00	0.00%
	66000 Material & Supplies	16,736.33	0.00	0.00	16,736.33	0.00%
	67000 Capital Outlay	28,063.67	0.00	0.00	28,063.67	0.00%
2901		<b>51,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,470.00</b>	<b>0.00%</b>
2902	63000 - 65999 Purchased Services	148,820.70	3,288.10	3,288.10	145,532.60	2.21%
	66000 Material & Supplies	159.30	0.00	0.00	159.30	0.00%
	68000 Other Objects	1,020.00	0.00	0.00	1,020.00	0.00%

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2902		<b>150,000.00</b>	<b>3,288.10</b>	<b>3,288.10</b>	<b>146,711.90</b>	<b>2.19%</b>
3000	63000 - 65999 Purchased Services	1,512,761.64	0.00	0.00	1,512,761.64	0.00%
	66000 Material & Supplies	912.70	0.00	0.00	912.70	0.00%
3000		<b>1,513,674.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,513,674.34</b>	<b>0.00%</b>
3404	63000 - 65999 Purchased Services	535,377.50	0.00	0.00	535,377.50	0.00%
3404		<b>535,377.50</b>	<b>0.00</b>	<b>0.00</b>	<b>535,377.50</b>	<b>0.00%</b>
4000	68000 Other Objects	219,488.75	87,853.75	87,853.75	131,635.00	40.03%
	69100 PRINCIPAL	155,000.00	0.00	0.00	155,000.00	0.00%
4000		<b>374,488.75</b>	<b>87,853.75</b>	<b>87,853.75</b>	<b>286,635.00</b>	<b>23.46%</b>
6501	61000 Employee Salaries	213,525.57	4,843.75	4,843.75	208,681.82	2.27%
	62000 Employee Benefits	55,028.66	1,146.32	1,146.32	53,882.34	2.08%
	63000 - 65999 Purchased Services	99,685.59	17,146.71	17,146.71	82,538.88	17.20%
	66000 Material & Supplies	39,915.00	0.00	0.00	39,915.00	0.00%
	67000 Capital Outlay	69,231.15	0.00	0.00	69,231.15	0.00%
6501		<b>477,385.97</b>	<b>23,136.78</b>	<b>23,136.78</b>	<b>454,249.19</b>	<b>4.85%</b>
6505	61000 Employee Salaries	11,640.00	0.00	0.00	11,640.00	0.00%
	62000 Employee Benefits	2,910.00	0.00	0.00	2,910.00	0.00%
	63000 - 65999 Purchased Services	35,016.15	0.00	0.00	35,016.15	0.00%
	66000 Material & Supplies	551.21	0.00	0.00	551.21	0.00%
6505		<b>50,117.36</b>	<b>0.00</b>	<b>0.00</b>	<b>50,117.36</b>	<b>0.00%</b>
6519	62000 Employee Benefits	6,069.34	0.00	0.00	6,069.34	0.00%
6519		<b>6,069.34</b>	<b>0.00</b>	<b>0.00</b>	<b>6,069.34</b>	<b>0.00%</b>
6702	61000 Employee Salaries	111,327.50	0.00	0.00	111,327.50	0.00%
	62000 Employee Benefits	27,889.53	0.00	0.00	27,889.53	0.00%
	63000 - 65999 Purchased Services	85,656.21	0.00	0.00	85,656.21	0.00%
	66000 Material & Supplies	3,500.00	0.00	0.00	3,500.00	0.00%

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6702		<b>228,373.24</b>	<b>0.00</b>	<b>0.00</b>	<b>228,373.24</b>	<b>0.00%</b>
6750	63000 - 65999 Purchased Services	36,095.54	1,050.35	1,050.35	35,045.19	2.91%
	66000 Material & Supplies	5,200.00	0.00	0.00	5,200.00	0.00%
6750		<b>41,295.54</b>	<b>1,050.35</b>	<b>1,050.35</b>	<b>40,245.19</b>	<b>2.54%</b>
6752	61000 Employee Salaries	20,584.25	0.00	0.00	20,584.25	0.00%
	62000 Employee Benefits	5,806.36	0.00	0.00	5,806.36	0.00%
	63000 - 65999 Purchased Services	68,072.20	350.00	350.00	67,722.20	0.51%
	66000 Material & Supplies	2,801.93	0.00	0.00	2,801.93	0.00%
	67000 Capital Outlay	1,500.00	0.00	0.00	1,500.00	0.00%
6752		<b>98,764.74</b>	<b>350.00</b>	<b>350.00</b>	<b>98,414.74</b>	<b>0.35%</b>
6756	61000 Employee Salaries	61,438.00	0.00	0.00	61,438.00	0.00%
	62000 Employee Benefits	16,215.17	0.00	0.00	16,215.17	0.00%
6756		<b>77,653.17</b>	<b>0.00</b>	<b>0.00</b>	<b>77,653.17</b>	<b>0.00%</b>
6784	63000 - 65999 Purchased Services	13,264.90	1,195.00	1,195.00	12,069.90	9.01%
	66000 Material & Supplies	11,544.60	0.00	0.00	11,544.60	0.00%
6784		<b>24,809.50</b>	<b>1,195.00</b>	<b>1,195.00</b>	<b>23,614.50</b>	<b>4.82%</b>
7100	63000 - 65999 Purchased Services	1,500.00	579.63	579.63	920.37	38.64%
	66000 Material & Supplies	4,124.67	0.00	0.00	4,124.67	0.00%
7100		<b>5,624.67</b>	<b>579.63</b>	<b>579.63</b>	<b>5,045.04</b>	<b>10.31%</b>
7102	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7102		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7110	63000 - 65999 Purchased Services	245.64	245.64	245.64	0.00	100.00%
7110		<b>245.64</b>	<b>245.64</b>	<b>245.64</b>	<b>0.00</b>	<b>100.00%</b>
7130	66000 Material & Supplies	804.40	0.00	0.00	804.40	0.00%
7130		<b>804.40</b>	<b>0.00</b>	<b>0.00</b>	<b>804.40</b>	<b>0.00%</b>

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7150	63000 - 65999 Purchased Services	200.00	0.00	0.00	200.00	0.00%
	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7150		<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00%</b>
7151	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
7151		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7200	66000 Material & Supplies	5,406.82	0.00	0.00	5,406.82	0.00%
7200		<b>5,406.82</b>	<b>0.00</b>	<b>0.00</b>	<b>5,406.82</b>	<b>0.00%</b>
7210	66000 Material & Supplies	200.00	4.17	4.17	195.83	2.08%
7210		<b>200.00</b>	<b>4.17</b>	<b>4.17</b>	<b>195.83</b>	<b>2.08%</b>
7224	63000 - 65999 Purchased Services	50.00	0.00	0.00	50.00	0.00%
	66000 Material & Supplies	757.92	0.00	0.00	757.92	0.00%
7224		<b>807.92</b>	<b>0.00</b>	<b>0.00</b>	<b>807.92</b>	<b>0.00%</b>
7229	66000 Material & Supplies	100.00	98.07	98.07	1.93	98.07%
7229		<b>100.00</b>	<b>98.07</b>	<b>98.07</b>	<b>1.93</b>	<b>98.07%</b>
7250	63000 - 65999 Purchased Services	204.00	0.00	0.00	204.00	0.00%
	66000 Material & Supplies	10.00	0.00	0.00	10.00	0.00%
7250		<b>214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00%</b>
7255	63000 - 65999 Purchased Services	1,330.00	1,320.00	1,320.00	10.00	99.25%
	66000 Material & Supplies	700.00	0.00	0.00	700.00	0.00%
7255		<b>2,030.00</b>	<b>1,320.00</b>	<b>1,320.00</b>	<b>710.00</b>	<b>65.02%</b>
7256	63000 - 65999 Purchased Services	750.00	0.00	0.00	750.00	0.00%
7256		<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00%</b>
7260	63000 - 65999 Purchased Services	745.88	502.00	502.00	243.88	67.30%

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7260	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7260		<b>1,245.88</b>	<b>502.00</b>	<b>502.00</b>	<b>743.88</b>	<b>40.29%</b>
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,000.00	0.00	0.00	6,000.00	0.00%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00%</b>
7300	63000 - 65999 Purchased Services	4,000.00	0.00	0.00	4,000.00	0.00%
	66000 Material & Supplies	26,000.00	3,585.22	3,585.22	22,414.78	13.79%
7300		<b>30,000.00</b>	<b>3,585.22</b>	<b>3,585.22</b>	<b>26,414.78</b>	<b>11.95%</b>
7301	63000 - 65999 Purchased Services	8,762.00	260.00	260.00	8,502.00	2.97%
	66000 Material & Supplies	400.00	0.00	0.00	400.00	0.00%
7301		<b>9,162.00</b>	<b>260.00</b>	<b>260.00</b>	<b>8,902.00</b>	<b>2.84%</b>
7320	63000 - 65999 Purchased Services	300.00	0.00	0.00	300.00	0.00%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7320		<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00%</b>
7402	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7402		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7403	63000 - 65999 Purchased Services	1,800.00	0.00	0.00	1,800.00	0.00%
	66000 Material & Supplies	16,000.00	0.00	0.00	16,000.00	0.00%
7403		<b>17,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>0.00%</b>
7404	63000 - 65999 Purchased Services	900.00	0.00	0.00	900.00	0.00%
7404		<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00%</b>
7405	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%

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7405		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7406	63000 - 65999 Purchased Services	5,000.00	0.00	0.00	5,000.00	0.00%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7406		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00%</b>
7407	66000 Material & Supplies	18,000.00	0.00	0.00	18,000.00	0.00%
7407		<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00%</b>
7409	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	4,000.00	0.00	0.00	4,000.00	0.00%
7409		<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00%</b>
7410	66000 Material & Supplies	1,800.00	0.00	0.00	1,800.00	0.00%
7410		<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00%</b>
7411	66000 Material & Supplies	3,000.00	0.00	0.00	3,000.00	0.00%
7411		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00%</b>
7412	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7412		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
7413	63000 - 65999 Purchased Services	800.00	0.00	0.00	800.00	0.00%
	66000 Material & Supplies	3,000.00	118.67	118.67	2,881.33	3.96%
7413		<b>3,800.00</b>	<b>118.67</b>	<b>118.67</b>	<b>3,681.33</b>	<b>3.12%</b>
7414	63000 - 65999 Purchased Services	75.00	0.00	0.00	75.00	0.00%
	66000 Material & Supplies	900.00	0.00	0.00	900.00	0.00%
7414		<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00%</b>
7415	63000 - 65999 Purchased Services	400.00	820.00	820.00	-420.00	205.00%
	66000 Material & Supplies	8,000.00	0.00	0.00	8,000.00	0.00%

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7415		<b>8,400.00</b>	<b>820.00</b>	<b>820.00</b>	<b>7,580.00</b>	<b>9.76%</b>
7417	63000 - 65999 Purchased Services	4,000.00	0.00	0.00	4,000.00	0.00%
7417		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00%</b>
7422	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
7422		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7423	66000 Material & Supplies	80.00	0.00	0.00	80.00	0.00%
7423		<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00%</b>
7501	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7501		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7502	63000 - 65999 Purchased Services	1,017.32	0.00	0.00	1,017.32	0.00%
7502		<b>1,017.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,017.32</b>	<b>0.00%</b>
7503	66000 Material & Supplies	4,000.00	0.00	0.00	4,000.00	0.00%
7503		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00%</b>
7504	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7504		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7505	63000 - 65999 Purchased Services	1,307.54	0.00	0.00	1,307.54	0.00%
	66000 Material & Supplies	6,692.46	0.00	0.00	6,692.46	0.00%
7505		<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00%</b>
7507	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7507		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7508	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7508		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7509	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7509		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>



## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7514	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7514		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7518	66000 Material & Supplies	4,400.00	0.00	0.00	4,400.00	0.00%
7518		<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00%</b>
7519	63000 - 65999 Purchased Services	3,300.00	0.00	0.00	3,300.00	0.00%
7519		<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00%</b>
7520	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7520		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7521	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7521		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7523	66000 Material & Supplies	2,678.00	0.00	0.00	2,678.00	0.00%
7523		<b>2,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7543		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00%</b>
7544	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7544		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7551	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7551		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7553	66000 Material & Supplies	15.00	0.00	0.00	15.00	0.00%
7553		<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00%</b>
7995	63000 - 65999 Purchased Services	400.00	1,394.60	1,394.60	-994.60	348.65%
	66000 Material & Supplies	0.00	367.92	367.92	-367.92	
7995		<b>400.00</b>	<b>1,762.52</b>	<b>1,762.52</b>	<b>-1,362.52</b>	<b>440.63%</b>
8000	61000 Employee Salaries	178,739.00	2,276.32	2,276.32	176,462.68	1.27%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
8000	62000 Employee Benefits	45,556.52	492.82	492.82	45,063.70	1.08%
	63000 - 65999 Purchased Services	3,139.10	0.00	0.00	3,139.10	0.00%
	66000 Material & Supplies	281,346.40	4,068.61	4,068.61	277,277.79	1.45%
	67000 Capital Outlay	7,400.00	0.00	0.00	7,400.00	0.00%
8000		<b>516,181.02</b>	<b>6,837.75</b>	<b>6,837.75</b>	<b>509,343.27</b>	<b>1.32%</b>
8657	66000 Material & Supplies	24,042.59	0.00	0.00	24,042.59	0.00%
8657		<b>24,042.59</b>	<b>0.00</b>	<b>0.00</b>	<b>24,042.59</b>	<b>0.00%</b>
Summary		<b>8,724,793.07</b>	<b>257,108.33</b>	<b>257,108.33</b>	<b>8,467,684.74</b>	<b>2.95%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	786,280.32	64,043.44	104,479.60	681,800.72	13.29%
	62000 Employee Benefits	870,851.82	74,882.61	100,863.18	769,988.64	11.58%
	63000 - 65999 Purchased Services	275,225.78	18,420.62	41,378.95	233,846.83	15.03%
	66000 Material & Supplies	759,657.00	46,053.79	57,080.20	702,576.80	7.51%
	67000 Capital Outlay	230,688.17	5,041.71	5,041.71	225,646.46	2.19%
	68000 Other Objects	33,059.00	7,551.79	8,076.79	24,982.21	24.43%
	69100 PRINCIPAL	109,500.00	34,556.27	34,556.27	74,943.73	31.56%
2000		<b>3,065,262.09</b>	<b>250,550.23</b>	<b>351,476.70</b>	<b>2,713,785.39</b>	<b>11.47%</b>
2002	63000 - 65999 Purchased Services	100.00	0.00	0.00	100.00	0.00%
	66000 Material & Supplies	19,497.00	0.00	0.00	19,497.00	0.00%
2002		<b>19,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,597.00</b>	<b>0.00%</b>
2212	61000 Employee Salaries	34,670.00	0.00	0.00	34,670.00	0.00%
	62000 Employee Benefits	172,166.99	14,292.35	14,292.35	157,874.64	8.30%
2212		<b>206,836.99</b>	<b>14,292.35</b>	<b>14,292.35</b>	<b>192,544.64</b>	<b>6.91%</b>
2222	67000 Capital Outlay	10,915.00	0.00	0.00	10,915.00	0.00%
2222		<b>10,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>0.00%</b>
2223	61000 Employee Salaries	2,925.00	0.00	0.00	2,925.00	0.00%
	62000 Employee Benefits	538.95	0.00	0.00	538.95	0.00%
	63000 - 65999 Purchased Services	65,498.00	25,371.12	35,813.80	29,684.20	54.68%
2223		<b>68,961.95</b>	<b>25,371.12</b>	<b>35,813.80</b>	<b>33,148.15</b>	<b>51.93%</b>
2227	66000 Material & Supplies	40.00	0.00	0.00	40.00	0.00%
2227		<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00%</b>
2228	61000 Employee Salaries	214,982.00	17,748.49	26,760.49	188,221.51	12.45%
	62000 Employee Benefits	38,796.13	4,328.72	6,327.65	32,468.48	16.31%
	67000 Capital Outlay	89,192.00	6,300.00	6,300.00	82,892.00	7.06%
2228		<b>342,970.13</b>	<b>28,377.21</b>	<b>39,388.14</b>	<b>303,581.99</b>	<b>11.48%</b>
2240	63000 - 65999 Purchased Services	3,730.00	0.00	0.00	3,730.00	0.00%
2240		<b>3,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2265	61000 Employee Salaries	142,451.95	10,744.18	10,744.18	131,707.77	7.54%
	62000 Employee Benefits	39,300.30	3,075.95	3,075.95	36,224.35	7.83%
	68000 Other Objects	5,570.00	5,570.00	5,570.00	0.00	100.00%
2265		<b>187,322.25</b>	<b>19,390.13</b>	<b>19,390.13</b>	<b>167,932.12</b>	<b>10.35%</b>
2275	62000 Employee Benefits	908.07	245.76	245.76	662.31	27.06%
	63000 - 65999 Purchased Services	6,540.00	5,990.00	5,990.00	550.00	91.59%
2275		<b>7,448.07</b>	<b>6,235.76</b>	<b>6,235.76</b>	<b>1,212.31</b>	<b>83.72%</b>
2281	61000 Employee Salaries	135,532.83	7,371.78	7,371.78	128,161.05	5.44%
	62000 Employee Benefits	65,616.55	4,188.93	5,909.53	59,707.02	9.01%
	63000 - 65999 Purchased Services	56,000.00	24,656.00	24,656.00	31,344.00	44.03%
	66000 Material & Supplies	105,702.29	0.00	0.00	105,702.29	0.00%
	67000 Capital Outlay	72,270.21	0.00	0.00	72,270.21	0.00%
2281		<b>435,121.88</b>	<b>36,216.71</b>	<b>37,937.31</b>	<b>397,184.57</b>	<b>8.72%</b>
2290	66000 Material & Supplies	15,228.00	8,993.63	8,993.63	6,234.37	59.06%
2290		<b>15,228.00</b>	<b>8,993.63</b>	<b>8,993.63</b>	<b>6,234.37</b>	<b>59.06%</b>
2293	63000 - 65999 Purchased Services	7,000.00	0.00	0.00	7,000.00	0.00%
2293		<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00%</b>
2392	67000 Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00%
2392		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
2901	63000 - 65999 Purchased Services	6,670.00	0.00	0.00	6,670.00	0.00%
	66000 Material & Supplies	16,736.33	0.00	0.00	16,736.33	0.00%
	67000 Capital Outlay	28,063.67	0.00	0.00	28,063.67	0.00%
2901		<b>51,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,470.00</b>	<b>0.00%</b>
2902	61000 Employee Salaries	0.00	3,958.33	3,958.33	-3,958.33	
	62000 Employee Benefits	0.00	856.99	856.99	-856.99	
	63000 - 65999 Purchased Services	148,820.70	1,206.81	4,494.91	144,325.79	3.02%
	66000 Material &	159.30	0.00	0.00	159.30	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2902	Supplies					
	68000 Other Objects	1,020.00	0.00	0.00	1,020.00	0.00%
2902		<b>150,000.00</b>	<b>6,022.13</b>	<b>9,310.23</b>	<b>140,689.77</b>	<b>6.21%</b>
3000	63000 - 65999 Purchased Services	1,512,761.64	0.00	0.00	1,512,761.64	0.00%
	66000 Material & Supplies	912.70	0.00	0.00	912.70	0.00%
3000		<b>1,513,674.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,513,674.34</b>	<b>0.00%</b>
3404	63000 - 65999 Purchased Services	535,377.50	144,127.94	144,127.94	391,249.56	26.92%
3404		<b>535,377.50</b>	<b>144,127.94</b>	<b>144,127.94</b>	<b>391,249.56</b>	<b>26.92%</b>
4000	68000 Other Objects	219,488.75	21,590.63	109,444.38	110,044.37	49.86%
	69100 PRINCIPAL	155,000.00	0.00	0.00	155,000.00	0.00%
4000		<b>374,488.75</b>	<b>21,590.63</b>	<b>109,444.38</b>	<b>265,044.37</b>	<b>29.23%</b>
6501	61000 Employee Salaries	213,525.57	17,168.14	22,011.89	191,513.68	10.31%
	62000 Employee Benefits	55,028.66	4,193.78	5,340.10	49,688.56	9.70%
	63000 - 65999 Purchased Services	99,685.59	7,899.89	25,046.60	74,638.99	25.13%
	66000 Material & Supplies	39,915.00	0.00	0.00	39,915.00	0.00%
	67000 Capital Outlay	69,231.15	0.00	0.00	69,231.15	0.00%
6501		<b>477,385.97</b>	<b>29,261.81</b>	<b>52,398.59</b>	<b>424,987.38</b>	<b>10.98%</b>
6505	61000 Employee Salaries	11,640.00	0.00	0.00	11,640.00	0.00%
	62000 Employee Benefits	2,910.00	0.00	0.00	2,910.00	0.00%
	63000 - 65999 Purchased Services	35,016.15	0.00	0.00	35,016.15	0.00%
	66000 Material & Supplies	551.21	0.00	0.00	551.21	0.00%
6505		<b>50,117.36</b>	<b>0.00</b>	<b>0.00</b>	<b>50,117.36</b>	<b>0.00%</b>
6519	62000 Employee Benefits	6,069.34	0.00	0.00	6,069.34	0.00%
6519		<b>6,069.34</b>	<b>0.00</b>	<b>0.00</b>	<b>6,069.34</b>	<b>0.00%</b>
6702	61000 Employee Salaries	111,327.50	9,165.84	9,165.84	102,161.66	8.23%
	62000 Employee Benefits	27,889.53	2,359.27	2,359.27	25,530.26	8.46%
	63000 - 65999 Purchased Services	85,656.21	5,275.00	5,275.00	80,381.21	6.16%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6702	66000 Material & Supplies	3,500.00	72.67	72.67	3,427.33	2.08%
6702		<b>228,373.24</b>	<b>16,872.78</b>	<b>16,872.78</b>	<b>211,500.46</b>	<b>7.39%</b>
6750	63000 - 65999 Purchased Services	36,095.54	0.00	1,050.35	35,045.19	2.91%
	66000 Material & Supplies	5,200.00	338.47	338.47	4,861.53	6.51%
6750		<b>41,295.54</b>	<b>338.47</b>	<b>1,388.82</b>	<b>39,906.72</b>	<b>3.36%</b>
6752	61000 Employee Salaries	20,584.25	1,529.83	1,529.83	19,054.42	7.43%
	62000 Employee Benefits	5,806.36	384.57	384.57	5,421.79	6.62%
	63000 - 65999 Purchased Services	68,072.20	0.00	350.00	67,722.20	0.51%
	66000 Material & Supplies	2,801.93	0.00	0.00	2,801.93	0.00%
	67000 Capital Outlay	1,500.00	0.00	0.00	1,500.00	0.00%
6752		<b>98,764.74</b>	<b>1,914.40</b>	<b>2,264.40</b>	<b>96,500.34</b>	<b>2.29%</b>
6756	61000 Employee Salaries	61,438.00	3,236.50	3,236.50	58,201.50	5.27%
	62000 Employee Benefits	16,215.17	799.21	799.21	15,415.96	4.93%
6756		<b>77,653.17</b>	<b>4,035.71</b>	<b>4,035.71</b>	<b>73,617.46</b>	<b>5.20%</b>
6784	63000 - 65999 Purchased Services	13,264.90	0.00	1,195.00	12,069.90	9.01%
	66000 Material & Supplies	11,544.60	0.00	0.00	11,544.60	0.00%
6784		<b>24,809.50</b>	<b>0.00</b>	<b>1,195.00</b>	<b>23,614.50</b>	<b>4.82%</b>
7100	63000 - 65999 Purchased Services	1,500.00	23.25	602.88	897.12	40.19%
	66000 Material & Supplies	4,124.67	194.36	194.36	3,930.31	4.71%
7100		<b>5,624.67</b>	<b>217.61</b>	<b>797.24</b>	<b>4,827.43</b>	<b>14.17%</b>
7102	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7102		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7110	63000 - 65999 Purchased Services	245.64	0.00	245.64	0.00	100.00%
7110		<b>245.64</b>	<b>0.00</b>	<b>245.64</b>	<b>0.00</b>	<b>100.00%</b>
7130	66000 Material &	804.40	804.40	804.40	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
	Supplies					
7130		<b>804.40</b>	<b>804.40</b>	<b>804.40</b>	<b>0.00</b>	<b>100.00%</b>
7150	63000 - 65999 Purchased Services	200.00	0.00	0.00	200.00	0.00%
	66000 Material & Supplies	500.00	45.96	45.96	454.04	9.19%
7150		<b>700.00</b>	<b>45.96</b>	<b>45.96</b>	<b>654.04</b>	<b>6.57%</b>
7151	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
7151		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7200	66000 Material & Supplies	5,406.82	36.00	36.00	5,370.82	0.67%
7200		<b>5,406.82</b>	<b>36.00</b>	<b>36.00</b>	<b>5,370.82</b>	<b>0.67%</b>
7210	66000 Material & Supplies	200.00	0.00	4.17	195.83	2.08%
7210		<b>200.00</b>	<b>0.00</b>	<b>4.17</b>	<b>195.83</b>	<b>2.08%</b>
7224	63000 - 65999 Purchased Services	50.00	0.00	0.00	50.00	0.00%
	66000 Material & Supplies	757.92	0.00	0.00	757.92	0.00%
7224		<b>807.92</b>	<b>0.00</b>	<b>0.00</b>	<b>807.92</b>	<b>0.00%</b>
7229	66000 Material & Supplies	100.00	0.00	98.07	1.93	98.07%
7229		<b>100.00</b>	<b>0.00</b>	<b>98.07</b>	<b>1.93</b>	<b>98.07%</b>
7250	63000 - 65999 Purchased Services	204.00	60.00	60.00	144.00	29.41%
	66000 Material & Supplies	10.00	10.00	10.00	0.00	100.00%
7250		<b>214.00</b>	<b>70.00</b>	<b>70.00</b>	<b>144.00</b>	<b>32.71%</b>
7255	63000 - 65999 Purchased Services	1,330.00	10.00	1,330.00	0.00	100.00%
	66000 Material & Supplies	700.00	58.00	58.00	642.00	8.29%
7255		<b>2,030.00</b>	<b>68.00</b>	<b>1,388.00</b>	<b>642.00</b>	<b>68.37%</b>
7256	63000 - 65999 Purchased Services	750.00	750.00	750.00	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7256		<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>100.00%</b>
7260	63000 - 65999 Purchased Services	745.88	60.00	562.00	183.88	75.35%
	66000 Material & Supplies	500.00	10.00	10.00	490.00	2.00%
7260		<b>1,245.88</b>	<b>70.00</b>	<b>572.00</b>	<b>673.88</b>	<b>45.91%</b>
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,000.00	0.00	0.00	6,000.00	0.00%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00%</b>
7300	63000 - 65999 Purchased Services	4,000.00	472.67	472.67	3,527.33	11.82%
	66000 Material & Supplies	26,000.00	0.00	3,585.22	22,414.78	13.79%
7300		<b>30,000.00</b>	<b>472.67</b>	<b>4,057.89</b>	<b>25,942.11</b>	<b>13.53%</b>
7301	63000 - 65999 Purchased Services	8,762.00	0.00	260.00	8,502.00	2.97%
	66000 Material & Supplies	400.00	0.00	0.00	400.00	0.00%
7301		<b>9,162.00</b>	<b>0.00</b>	<b>260.00</b>	<b>8,902.00</b>	<b>2.84%</b>
7320	63000 - 65999 Purchased Services	300.00	0.00	0.00	300.00	0.00%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7320		<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00%</b>
7402	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7402		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7403	63000 - 65999 Purchased Services	1,800.00	0.00	0.00	1,800.00	0.00%
	66000 Material & Supplies	16,000.00	0.00	0.00	16,000.00	0.00%
7403		<b>17,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,800.00</b>	<b>0.00%</b>
7404	63000 - 65999 Purchased Services	900.00	0.00	0.00	900.00	0.00%



## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7404		900.00	0.00	0.00	900.00	0.00%
7405	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7405		600.00	0.00	0.00	600.00	0.00%
7406	63000 - 65999 Purchased Services	5,000.00	0.00	0.00	5,000.00	0.00%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7406		6,000.00	0.00	0.00	6,000.00	0.00%
7407	66000 Material & Supplies	18,000.00	0.00	0.00	18,000.00	0.00%
7407		18,000.00	0.00	0.00	18,000.00	0.00%
7409	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	4,000.00	0.00	0.00	4,000.00	0.00%
7409		5,000.00	0.00	0.00	5,000.00	0.00%
7410	66000 Material & Supplies	1,800.00	0.00	0.00	1,800.00	0.00%
7410		1,800.00	0.00	0.00	1,800.00	0.00%
7411	66000 Material & Supplies	3,000.00	0.00	0.00	3,000.00	0.00%
7411		3,000.00	0.00	0.00	3,000.00	0.00%
7412	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7412		2,000.00	0.00	0.00	2,000.00	0.00%
7413	63000 - 65999 Purchased Services	800.00	0.00	0.00	800.00	0.00%
	66000 Material & Supplies	3,000.00	0.00	118.67	2,881.33	3.96%
7413		3,800.00	0.00	118.67	3,681.33	3.12%
7414	63000 - 65999 Purchased Services	75.00	0.00	0.00	75.00	0.00%
	66000 Material & Supplies	900.00	0.00	0.00	900.00	0.00%
7414		975.00	0.00	0.00	975.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7415	63000 - 65999 Purchased Services	400.00	0.00	820.00	-420.00	205.00%
	66000 Material & Supplies	8,000.00	0.00	0.00	8,000.00	0.00%
7415		<b>8,400.00</b>	<b>0.00</b>	<b>820.00</b>	<b>7,580.00</b>	<b>9.76%</b>
7417	63000 - 65999 Purchased Services	4,000.00	0.00	0.00	4,000.00	0.00%
7417		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00%</b>
7422	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
7422		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7423	66000 Material & Supplies	80.00	0.00	0.00	80.00	0.00%
7423		<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00%</b>
7501	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7501		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7502	63000 - 65999 Purchased Services	1,017.32	0.00	0.00	1,017.32	0.00%
7502		<b>1,017.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,017.32</b>	<b>0.00%</b>
7503	66000 Material & Supplies	4,000.00	325.00	325.00	3,675.00	8.12%
7503		<b>4,000.00</b>	<b>325.00</b>	<b>325.00</b>	<b>3,675.00</b>	<b>8.12%</b>
7504	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7504		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7505	63000 - 65999 Purchased Services	1,307.54	0.00	0.00	1,307.54	0.00%
	66000 Material & Supplies	6,692.46	89.00	89.00	6,603.46	1.33%
7505		<b>8,000.00</b>	<b>89.00</b>	<b>89.00</b>	<b>7,911.00</b>	<b>1.11%</b>
7507	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7507		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7508	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7508		300.00	0.00	0.00	300.00	0.00%
7509	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7509		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
7514	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7514		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7518	66000 Material & Supplies	4,400.00	35.00	35.00	4,365.00	0.80%
7518		<b>4,400.00</b>	<b>35.00</b>	<b>35.00</b>	<b>4,365.00</b>	<b>0.80%</b>
7519	63000 - 65999 Purchased Services	3,300.00	0.00	0.00	3,300.00	0.00%
7519		<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00%</b>
7520	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7520		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7521	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7521		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7523	66000 Material & Supplies	2,678.00	0.00	0.00	2,678.00	0.00%
7523		<b>2,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7543		<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00%</b>
7544	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7544		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7551	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7551		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7553	66000 Material & Supplies	15.00	0.00	0.00	15.00	0.00%
7553		<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00%</b>
7995	63000 - 65999 Purchased Services	400.00	0.00	1,394.60	-994.60	348.65%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7995	66000 Material & Supplies	0.00	34.54	402.46	-402.46	
7995		<b>400.00</b>	<b>34.54</b>	<b>1,797.06</b>	<b>-1,397.06</b>	<b>449.26%</b>
8000	61000 Employee Salaries	178,739.00	15,286.61	17,562.93	161,176.07	9.83%
	62000 Employee Benefits	45,556.52	3,774.09	4,266.91	41,289.61	9.37%
	63000 - 65999 Purchased Services	3,139.10	51.60	51.60	3,087.50	1.64%
	66000 Material & Supplies	281,346.40	2,065.02	6,133.63	275,212.77	2.18%
	67000 Capital Outlay	7,400.00	0.00	0.00	7,400.00	0.00%
8000		<b>516,181.02</b>	<b>21,177.32</b>	<b>28,015.07</b>	<b>488,165.95</b>	<b>5.43%</b>
8657	66000 Material & Supplies	24,042.59	0.00	0.00	24,042.59	0.00%
8657		<b>24,042.59</b>	<b>0.00</b>	<b>0.00</b>	<b>24,042.59</b>	<b>0.00%</b>
Summary		<b>8,724,793.07</b>	<b>637,786.51</b>	<b>894,894.84</b>	<b>7,829,898.23</b>	<b>10.26%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	786,280.32	57,876.05	162,355.65	623,924.67	20.65%
	62000 Employee Benefits	870,851.82	64,381.59	165,244.77	705,607.05	18.98%
	63000 - 65999 Purchased Services	275,225.78	12,448.48	53,827.43	221,398.35	19.56%
	66000 Material & Supplies	759,657.00	36,074.08	93,154.28	666,502.72	12.26%
	67000 Capital Outlay	230,688.17	0.00	5,041.71	225,646.46	2.19%
	68000 Other Objects	33,059.00	2,498.65	10,575.44	22,483.56	31.99%
	69100 PRINCIPAL	109,500.00	9,916.77	44,473.04	65,026.96	40.61%
<b>2000</b>		<b>3,065,262.09</b>	<b>183,195.62</b>	<b>534,672.32</b>	<b>2,530,589.77</b>	<b>17.44%</b>
2002	63000 - 65999 Purchased Services	100.00	0.00	0.00	100.00	0.00%
	66000 Material & Supplies	19,497.00	147.96	147.96	19,349.04	0.76%
<b>2002</b>		<b>19,597.00</b>	<b>147.96</b>	<b>147.96</b>	<b>19,449.04</b>	<b>0.76%</b>
2212	61000 Employee Salaries	34,670.00	2,800.84	2,800.84	31,869.16	8.08%
	62000 Employee Benefits	172,166.99	18,807.39	33,099.74	139,067.25	19.23%
<b>2212</b>		<b>206,836.99</b>	<b>21,608.23</b>	<b>35,900.58</b>	<b>170,936.41</b>	<b>17.36%</b>
2222	67000 Capital Outlay	10,915.00	0.00	0.00	10,915.00	0.00%
<b>2222</b>		<b>10,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>0.00%</b>
2223	61000 Employee Salaries	2,925.00	0.00	0.00	2,925.00	0.00%
	62000 Employee Benefits	538.95	0.00	0.00	538.95	0.00%
	63000 - 65999 Purchased Services	65,498.00	5,259.93	41,073.73	24,424.27	62.71%
<b>2223</b>		<b>68,961.95</b>	<b>5,259.93</b>	<b>41,073.73</b>	<b>27,888.22</b>	<b>59.56%</b>
2227	66000 Material & Supplies	40.00	0.00	0.00	40.00	0.00%
<b>2227</b>		<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00%</b>
2228	61000 Employee Salaries	214,982.00	17,748.49	44,508.98	170,473.02	20.70%
	62000 Employee Benefits	38,796.13	4,328.72	10,656.37	28,139.76	27.47%
	67000 Capital Outlay	89,192.00	0.00	6,300.00	82,892.00	7.06%
<b>2228</b>		<b>342,970.13</b>	<b>22,077.21</b>	<b>61,465.35</b>	<b>281,504.78</b>	<b>17.92%</b>
2240	63000 - 65999 Purchased Services	3,730.00	0.00	0.00	3,730.00	0.00%
<b>2240</b>		<b>3,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2265	61000 Employee Salaries	142,451.95	11,165.34	21,909.52	120,542.43	15.38%
	62000 Employee Benefits	39,300.30	3,036.13	6,112.08	33,188.22	15.55%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>187,322.25</b>	<b>14,201.47</b>	<b>33,591.60</b>	<b>153,730.65</b>	<b>17.93%</b>
2275	62000 Employee Benefits	908.07	245.76	491.52	416.55	54.13%
	63000 - 65999 Purchased Services	6,540.00	0.00	5,990.00	550.00	91.59%
2275		<b>7,448.07</b>	<b>245.76</b>	<b>6,481.52</b>	<b>966.55</b>	<b>87.02%</b>
2281	61000 Employee Salaries	135,532.83	11,330.11	18,701.89	116,830.94	13.80%
	62000 Employee Benefits	65,616.55	5,013.17	10,922.70	54,693.85	16.65%
	63000 - 65999 Purchased Services	56,000.00	0.00	24,656.00	31,344.00	44.03%
	66000 Material & Supplies	105,702.29	0.00	0.00	105,702.29	0.00%
	67000 Capital Outlay	72,270.21	0.00	0.00	72,270.21	0.00%
2281		<b>435,121.88</b>	<b>16,343.28</b>	<b>54,280.59</b>	<b>380,841.29</b>	<b>12.47%</b>
2290	63000 - 65999 Purchased Services	0.00	329.45	329.45	-329.45	
	66000 Material & Supplies	15,228.00	299.99	9,293.62	5,934.38	61.03%
2290		<b>15,228.00</b>	<b>629.44</b>	<b>9,623.07</b>	<b>5,604.93</b>	<b>63.19%</b>
2293	63000 - 65999 Purchased Services	7,000.00	0.00	0.00	7,000.00	0.00%
2293		<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00%</b>
2392	67000 Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00%
2392		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
2901	63000 - 65999 Purchased Services	6,670.00	0.00	0.00	6,670.00	0.00%
	66000 Material & Supplies	16,736.33	4,886.60	4,886.60	11,849.73	29.20%
	67000 Capital Outlay	28,063.67	0.00	0.00	28,063.67	0.00%
2901		<b>51,470.00</b>	<b>4,886.60</b>	<b>4,886.60</b>	<b>46,583.40</b>	<b>9.49%</b>
2902	61000 Employee Salaries	0.00	3,958.33	3,958.33	-3,958.33	
	62000 Employee Benefits	0.00	856.99	856.99	-856.99	
	63000 - 65999 Purchased	148,820.70	1,431.81	4,719.91	144,100.79	3.17%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2902	Services					
	66000 Material & Supplies	159.30	0.00	0.00	159.30	0.00%
	68000 Other Objects	1,020.00	500.00	500.00	520.00	49.02%
2902		<b>150,000.00</b>	<b>6,747.13</b>	<b>10,035.23</b>	<b>139,964.77</b>	<b>6.69%</b>
3000	63000 - 65999 Purchased Services	1,512,761.64	39,000.00	39,000.00	1,473,761.64	2.58%
	66000 Material & Supplies	912.70	0.00	0.00	912.70	0.00%
3000		<b>1,513,674.34</b>	<b>39,000.00</b>	<b>39,000.00</b>	<b>1,474,674.34</b>	<b>2.58%</b>
3404	63000 - 65999 Purchased Services	535,377.50	0.00	144,127.94	391,249.56	26.92%
3404		<b>535,377.50</b>	<b>0.00</b>	<b>144,127.94</b>	<b>391,249.56</b>	<b>26.92%</b>
4000	68000 Other Objects	219,488.75	8,345.52	117,789.90	101,698.85	53.67%
	69100 PRINCIPAL	155,000.00	0.00	0.00	155,000.00	0.00%
4000		<b>374,488.75</b>	<b>8,345.52</b>	<b>117,789.90</b>	<b>256,698.85</b>	<b>31.45%</b>
6501	61000 Employee Salaries	213,525.57	17,168.14	39,180.03	174,345.54	18.35%
	62000 Employee Benefits	55,028.66	4,193.78	9,533.88	45,494.78	17.33%
	63000 - 65999 Purchased Services	99,685.59	1,502.92	26,549.52	73,136.07	26.63%
	66000 Material & Supplies	39,915.00	763.58	763.58	39,151.42	1.91%
	67000 Capital Outlay	69,231.15	0.00	0.00	69,231.15	0.00%
6501		<b>477,385.97</b>	<b>23,628.42</b>	<b>76,027.01</b>	<b>401,358.96</b>	<b>15.93%</b>
6505	61000 Employee Salaries	11,640.00	0.00	0.00	11,640.00	0.00%
	62000 Employee Benefits	2,910.00	0.00	0.00	2,910.00	0.00%
	63000 - 65999 Purchased Services	35,016.15	0.00	0.00	35,016.15	0.00%
	66000 Material & Supplies	551.21	0.00	0.00	551.21	0.00%
6505		<b>50,117.36</b>	<b>0.00</b>	<b>0.00</b>	<b>50,117.36</b>	<b>0.00%</b>
6519	62000 Employee Benefits	6,069.34	6,069.34	6,069.34	0.00	100.00%
6519		<b>6,069.34</b>	<b>6,069.34</b>	<b>6,069.34</b>	<b>0.00</b>	<b>100.00%</b>
6702	61000 Employee Salaries	111,327.50	9,715.84	18,881.68	92,445.82	16.96%
	62000 Employee Benefits	27,889.53	2,478.35	4,837.62	23,051.91	17.35%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6702	63000 - 65999 Purchased Services	85,656.21	2,368.99	7,643.99	78,012.22	8.92%
	66000 Material & Supplies	3,500.00	869.22	941.89	2,558.11	26.91%
6702		<b>228,373.24</b>	<b>15,432.40</b>	<b>32,305.18</b>	<b>196,068.06</b>	<b>14.15%</b>
6750	63000 - 65999 Purchased Services	36,095.54	0.00	1,050.35	35,045.19	2.91%
	66000 Material & Supplies	5,200.00	656.93	995.40	4,204.60	19.14%
6750		<b>41,295.54</b>	<b>656.93</b>	<b>2,045.75</b>	<b>39,249.79</b>	<b>4.95%</b>
6752	61000 Employee Salaries	20,584.25	1,529.83	3,059.66	17,524.59	14.86%
	62000 Employee Benefits	5,806.36	384.57	769.14	5,037.22	13.25%
	63000 - 65999 Purchased Services	68,072.20	1,802.50	2,152.50	65,919.70	3.16%
	66000 Material & Supplies	2,801.93	0.00	0.00	2,801.93	0.00%
	67000 Capital Outlay	1,500.00	0.00	0.00	1,500.00	0.00%
6752		<b>98,764.74</b>	<b>3,716.90</b>	<b>5,981.30</b>	<b>92,783.44</b>	<b>6.06%</b>
6756	61000 Employee Salaries	61,438.00	3,236.50	6,473.00	54,965.00	10.54%
	62000 Employee Benefits	16,215.17	799.21	1,598.42	14,616.75	9.86%
6756		<b>77,653.17</b>	<b>4,035.71</b>	<b>8,071.42</b>	<b>69,581.75</b>	<b>10.39%</b>
6784	63000 - 65999 Purchased Services	13,264.90	1,059.65	2,254.65	11,010.25	17.00%
	66000 Material & Supplies	11,544.60	296.25	296.25	11,248.35	2.57%
6784		<b>24,809.50</b>	<b>1,355.90</b>	<b>2,550.90</b>	<b>22,258.60</b>	<b>10.28%</b>
7100	63000 - 65999 Purchased Services	1,500.00	138.67	741.55	758.45	49.44%
	66000 Material & Supplies	4,124.67	233.73	428.09	3,696.58	10.38%
7100		<b>5,624.67</b>	<b>372.40</b>	<b>1,169.64</b>	<b>4,455.03</b>	<b>20.79%</b>
7102	66000 Material & Supplies	50.00	-20.00	-20.00	70.00	-40.00%
7102		<b>50.00</b>	<b>-20.00</b>	<b>-20.00</b>	<b>70.00</b>	<b>-40.00%</b>
7110	63000 - 65999 Purchased Services	245.64	0.00	245.64	0.00	100.00%



## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7110		<b>245.64</b>	<b>0.00</b>	<b>245.64</b>	<b>0.00</b>	<b>100.00%</b>
7130	66000 Material & Supplies	804.40	0.00	804.40	0.00	100.00%
7130		<b>804.40</b>	<b>0.00</b>	<b>804.40</b>	<b>0.00</b>	<b>100.00%</b>
7150	63000 - 65999 Purchased Services	200.00	0.00	0.00	200.00	0.00%
	66000 Material & Supplies	500.00	108.38	154.34	345.66	30.87%
7150		<b>700.00</b>	<b>108.38</b>	<b>154.34</b>	<b>545.66</b>	<b>22.05%</b>
7151	63000 - 65999 Purchased Services	600.00	437.94	437.94	162.06	72.99%
7151		<b>600.00</b>	<b>437.94</b>	<b>437.94</b>	<b>162.06</b>	<b>72.99%</b>
7200	66000 Material & Supplies	5,406.82	0.00	36.00	5,370.82	0.67%
7200		<b>5,406.82</b>	<b>0.00</b>	<b>36.00</b>	<b>5,370.82</b>	<b>0.67%</b>
7210	66000 Material & Supplies	200.00	0.00	4.17	195.83	2.08%
7210		<b>200.00</b>	<b>0.00</b>	<b>4.17</b>	<b>195.83</b>	<b>2.08%</b>
7224	63000 - 65999 Purchased Services	50.00	0.00	0.00	50.00	0.00%
	66000 Material & Supplies	757.92	0.00	0.00	757.92	0.00%
7224		<b>807.92</b>	<b>0.00</b>	<b>0.00</b>	<b>807.92</b>	<b>0.00%</b>
7229	66000 Material & Supplies	100.00	0.00	98.07	1.93	98.07%
7229		<b>100.00</b>	<b>0.00</b>	<b>98.07</b>	<b>1.93</b>	<b>98.07%</b>
7250	63000 - 65999 Purchased Services	204.00	0.00	60.00	144.00	29.41%
	66000 Material & Supplies	10.00	0.00	10.00	0.00	100.00%
7250		<b>214.00</b>	<b>0.00</b>	<b>70.00</b>	<b>144.00</b>	<b>32.71%</b>
7255	63000 - 65999 Purchased Services	1,330.00	0.00	1,330.00	0.00	100.00%
	66000 Material & Supplies	700.00	0.00	58.00	642.00	8.29%
7255		<b>2,030.00</b>	<b>0.00</b>	<b>1,388.00</b>	<b>642.00</b>	<b>68.37%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7256	63000 - 65999 Purchased Services	750.00	0.00	750.00	0.00	100.00%
7256		<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>100.00%</b>
7260	63000 - 65999 Purchased Services	745.88	0.00	562.00	183.88	75.35%
	66000 Material & Supplies	500.00	0.00	10.00	490.00	2.00%
7260		<b>1,245.88</b>	<b>0.00</b>	<b>572.00</b>	<b>673.88</b>	<b>45.91%</b>
7285	63000 - 65999 Purchased Services	1,500.00	25.00	25.00	1,475.00	1.67%
	66000 Material & Supplies	6,000.00	0.00	0.00	6,000.00	0.00%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>9,500.00</b>	<b>25.00</b>	<b>25.00</b>	<b>9,475.00</b>	<b>0.26%</b>
7300	63000 - 65999 Purchased Services	4,000.00	423.00	895.67	3,104.33	22.39%
	66000 Material & Supplies	26,000.00	0.00	3,585.22	22,414.78	13.79%
7300		<b>30,000.00</b>	<b>423.00</b>	<b>4,480.89</b>	<b>25,519.11</b>	<b>14.94%</b>
7301	63000 - 65999 Purchased Services	8,762.00	0.00	260.00	8,502.00	2.97%
	66000 Material & Supplies	400.00	0.00	0.00	400.00	0.00%
7301		<b>9,162.00</b>	<b>0.00</b>	<b>260.00</b>	<b>8,902.00</b>	<b>2.84%</b>
7320	63000 - 65999 Purchased Services	300.00	0.00	0.00	300.00	0.00%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7320		<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00%</b>
7402	66000 Material & Supplies	1,000.00	300.00	300.00	700.00	30.00%
7402		<b>1,000.00</b>	<b>300.00</b>	<b>300.00</b>	<b>700.00</b>	<b>30.00%</b>
7403	63000 - 65999 Purchased Services	1,800.00	1,500.00	1,500.00	300.00	83.33%
	66000 Material & Supplies	16,000.00	1,465.62	1,465.62	14,534.38	9.16%
7403		<b>17,800.00</b>	<b>2,965.62</b>	<b>2,965.62</b>	<b>14,834.38</b>	<b>16.66%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7404	63000 - 65999 Purchased Services	900.00	0.00	0.00	900.00	0.00%
7404		<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00%</b>
7405	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7405		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7406	63000 - 65999 Purchased Services	5,000.00	107.00	107.00	4,893.00	2.14%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7406		<b>6,000.00</b>	<b>107.00</b>	<b>107.00</b>	<b>5,893.00</b>	<b>1.78%</b>
7407	66000 Material & Supplies	18,000.00	350.00	350.00	17,650.00	1.94%
7407		<b>18,000.00</b>	<b>350.00</b>	<b>350.00</b>	<b>17,650.00</b>	<b>1.94%</b>
7409	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	4,000.00	1,455.00	1,455.00	2,545.00	36.38%
7409		<b>5,000.00</b>	<b>1,455.00</b>	<b>1,455.00</b>	<b>3,545.00</b>	<b>29.10%</b>
7410	66000 Material & Supplies	1,800.00	0.00	0.00	1,800.00	0.00%
7410		<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00%</b>
7411	63000 - 65999 Purchased Services	0.00	540.00	540.00	-540.00	
	66000 Material & Supplies	3,000.00	0.00	0.00	3,000.00	0.00%
7411		<b>3,000.00</b>	<b>540.00</b>	<b>540.00</b>	<b>2,460.00</b>	<b>18.00%</b>
7412	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7412		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
7413	63000 - 65999 Purchased Services	800.00	0.00	0.00	800.00	0.00%
	66000 Material & Supplies	3,000.00	0.00	118.67	2,881.33	3.96%
7413		<b>3,800.00</b>	<b>0.00</b>	<b>118.67</b>	<b>3,681.33</b>	<b>3.12%</b>
7414	63000 - 65999 Purchased Services	75.00	0.00	0.00	75.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7414	66000 Material & Supplies	900.00	0.00	0.00	900.00	0.00%
7414		<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00%</b>
7415	63000 - 65999 Purchased Services	400.00	0.00	820.00	-420.00	205.00%
	66000 Material & Supplies	8,000.00	0.00	0.00	8,000.00	0.00%
7415		<b>8,400.00</b>	<b>0.00</b>	<b>820.00</b>	<b>7,580.00</b>	<b>9.76%</b>
7417	63000 - 65999 Purchased Services	4,000.00	62.82	62.82	3,937.18	1.57%
7417		<b>4,000.00</b>	<b>62.82</b>	<b>62.82</b>	<b>3,937.18</b>	<b>1.57%</b>
7421	66000 Material & Supplies	0.00	780.00	780.00	-780.00	
7421		<b>0.00</b>	<b>780.00</b>	<b>780.00</b>	<b>-780.00</b>	
7422	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
7422		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7423	66000 Material & Supplies	80.00	0.00	0.00	80.00	0.00%
7423		<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00%</b>
7424	66000 Material & Supplies	0.00	159.42	159.42	-159.42	
7424		<b>0.00</b>	<b>159.42</b>	<b>159.42</b>	<b>-159.42</b>	
7501	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7501		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7502	63000 - 65999 Purchased Services	1,017.32	0.00	0.00	1,017.32	0.00%
	66000 Material & Supplies	0.00	67.20	67.20	-67.20	
7502		<b>1,017.32</b>	<b>67.20</b>	<b>67.20</b>	<b>950.12</b>	<b>6.61%</b>
7503	66000 Material & Supplies	4,000.00	0.00	325.00	3,675.00	8.12%
7503		<b>4,000.00</b>	<b>0.00</b>	<b>325.00</b>	<b>3,675.00</b>	<b>8.12%</b>
7504	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7504		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7505	63000 - 65999 Purchased Services	1,307.54	0.00	0.00	1,307.54	0.00%
	66000 Material & Supplies	6,692.46	0.00	89.00	6,603.46	1.33%
7505		<b>8,000.00</b>	<b>0.00</b>	<b>89.00</b>	<b>7,911.00</b>	<b>1.11%</b>
7507	66000 Material & Supplies	1,000.00	195.00	195.00	805.00	19.50%
7507		<b>1,000.00</b>	<b>195.00</b>	<b>195.00</b>	<b>805.00</b>	<b>19.50%</b>
7508	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7508		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7509	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7509		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
7514	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7514		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7518	66000 Material & Supplies	4,400.00	444.67	479.67	3,920.33	10.90%
7518		<b>4,400.00</b>	<b>444.67</b>	<b>479.67</b>	<b>3,920.33</b>	<b>10.90%</b>
7519	63000 - 65999 Purchased Services	3,300.00	0.00	0.00	3,300.00	0.00%
7519		<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00%</b>
7520	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7520		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7521	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7521		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7523	66000 Material & Supplies	2,678.00	0.00	0.00	2,678.00	0.00%
7523		<b>2,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	1,500.00	7.50	7.50	1,492.50	0.50%
7543		<b>1,500.00</b>	<b>7.50</b>	<b>7.50</b>	<b>1,492.50</b>	<b>0.50%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7544	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7544		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7551	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7551		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7553	66000 Material & Supplies	15.00	0.00	0.00	15.00	0.00%
7553		<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00%</b>
7995	63000 - 65999 Purchased Services	400.00	0.00	1,394.60	-994.60	348.65%
	66000 Material & Supplies	0.00	0.00	402.46	-402.46	
7995		<b>400.00</b>	<b>0.00</b>	<b>1,797.06</b>	<b>-1,397.06</b>	<b>449.26%</b>
8000	61000 Employee Salaries	178,739.00	14,414.08	31,977.01	146,761.99	17.89%
	62000 Employee Benefits	45,556.52	3,716.20	7,983.11	37,573.41	17.52%
	63000 - 65999 Purchased Services	3,139.10	1,875.00	1,926.60	1,212.50	61.37%
	66000 Material & Supplies	281,346.40	24,064.79	30,198.42	251,147.98	10.73%
	67000 Capital Outlay	7,400.00	0.00	0.00	7,400.00	0.00%
8000		<b>516,181.02</b>	<b>44,070.07</b>	<b>72,085.14</b>	<b>444,095.88</b>	<b>13.97%</b>
8657	66000 Material & Supplies	24,042.59	206.90	206.90	23,835.69	0.86%
8657		<b>24,042.59</b>	<b>206.90</b>	<b>206.90</b>	<b>23,835.69</b>	<b>0.86%</b>
Summary		<b>8,724,793.07</b>	<b>430,641.67</b>	<b>1,319,514.38</b>	<b>7,405,278.69</b>	<b>15.12%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	786,280.32	63,665.01	226,020.66	560,259.66	28.75%
	62000 Employee Benefits	870,851.82	73,489.09	238,733.86	632,117.96	27.41%
	63000 - 65999 Purchased Services	275,225.78	14,387.68	68,215.11	207,010.67	24.79%
	66000 Material & Supplies	759,657.00	54,654.57	147,808.85	611,848.15	19.46%
	67000 Capital Outlay	230,688.17	0.00	5,041.71	225,646.46	2.19%
	68000 Other Objects	33,059.00	5,773.30	16,348.74	16,710.26	49.45%
	69100 PRINCIPAL	109,500.00	19,500.00	63,973.04	45,526.96	58.42%
<b>2000</b>		<b>3,065,262.09</b>	<b>231,469.65</b>	<b>766,141.97</b>	<b>2,299,120.12</b>	<b>24.99%</b>
2002	63000 - 65999 Purchased Services	100.00	0.00	0.00	100.00	0.00%
	66000 Material & Supplies	19,497.00	0.00	147.96	19,349.04	0.76%
<b>2002</b>		<b>19,597.00</b>	<b>0.00</b>	<b>147.96</b>	<b>19,449.04</b>	<b>0.76%</b>
2212	61000 Employee Salaries	34,670.00	2,800.84	5,601.68	29,068.32	16.16%
	62000 Employee Benefits	172,166.99	18,324.16	51,423.90	120,743.09	29.87%
<b>2212</b>		<b>206,836.99</b>	<b>21,125.00</b>	<b>57,025.58</b>	<b>149,811.41</b>	<b>27.57%</b>
2222	67000 Capital Outlay	10,915.00	0.00	0.00	10,915.00	0.00%
<b>2222</b>		<b>10,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>0.00%</b>
2223	61000 Employee Salaries	2,925.00	0.00	0.00	2,925.00	0.00%
	62000 Employee Benefits	538.95	0.00	0.00	538.95	0.00%
	63000 - 65999 Purchased Services	65,498.00	5,166.37	46,240.10	19,257.90	70.60%
<b>2223</b>		<b>68,961.95</b>	<b>5,166.37</b>	<b>46,240.10</b>	<b>22,721.85</b>	<b>67.05%</b>
2227	66000 Material & Supplies	40.00	0.00	0.00	40.00	0.00%
<b>2227</b>		<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00%</b>
2228	61000 Employee Salaries	214,982.00	17,748.49	62,257.47	152,724.53	28.96%
	62000 Employee Benefits	38,796.13	4,328.72	14,985.09	23,811.04	38.63%
	67000 Capital Outlay	89,192.00	0.00	6,300.00	82,892.00	7.06%
<b>2228</b>		<b>342,970.13</b>	<b>22,077.21</b>	<b>83,542.56</b>	<b>259,427.57</b>	<b>24.36%</b>
2240	63000 - 65999 Purchased Services	3,730.00	0.00	0.00	3,730.00	0.00%
<b>2240</b>		<b>3,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2265	61000 Employee Salaries	142,451.95	14,469.16	36,378.68	106,073.27	25.54%
	62000 Employee Benefits	39,300.30	3,751.33	9,863.41	29,436.89	25.10%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>187,322.25</b>	<b>18,220.49</b>	<b>51,812.09</b>	<b>135,510.16</b>	<b>27.66%</b>
2275	62000 Employee Benefits	908.07	245.76	737.28	170.79	81.19%
	63000 - 65999 Purchased Services	6,540.00	0.00	5,990.00	550.00	91.59%
2275		<b>7,448.07</b>	<b>245.76</b>	<b>6,727.28</b>	<b>720.79</b>	<b>90.32%</b>
2281	61000 Employee Salaries	135,532.83	10,896.96	29,598.85	105,933.98	21.84%
	62000 Employee Benefits	65,616.55	5,018.72	15,941.42	49,675.13	24.29%
	63000 - 65999 Purchased Services	56,000.00	0.00	24,656.00	31,344.00	44.03%
	66000 Material & Supplies	105,702.29	0.00	0.00	105,702.29	0.00%
	67000 Capital Outlay	72,270.21	0.00	0.00	72,270.21	0.00%
2281		<b>435,121.88</b>	<b>15,915.68</b>	<b>70,196.27</b>	<b>364,925.61</b>	<b>16.13%</b>
2290	63000 - 65999 Purchased Services	0.00	0.00	329.45	-329.45	
	66000 Material & Supplies	15,228.00	0.00	9,293.62	5,934.38	61.03%
2290		<b>15,228.00</b>	<b>0.00</b>	<b>9,623.07</b>	<b>5,604.93</b>	<b>63.19%</b>
2293	63000 - 65999 Purchased Services	7,000.00	0.00	0.00	7,000.00	0.00%
2293		<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00%</b>
2392	67000 Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00%
2392		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
2901	63000 - 65999 Purchased Services	6,670.00	0.00	0.00	6,670.00	0.00%
	66000 Material & Supplies	16,736.33	0.00	4,886.60	11,849.73	29.20%
	67000 Capital Outlay	28,063.67	11,577.60	11,577.60	16,486.07	41.25%
2901		<b>51,470.00</b>	<b>11,577.60</b>	<b>16,464.20</b>	<b>35,005.80</b>	<b>31.99%</b>
2902	61000 Employee Salaries	0.00	0.00	3,958.33	-3,958.33	
	62000 Employee Benefits	0.00	0.00	856.99	-856.99	
	63000 - 65999 Purchased	148,820.70	682.73	5,402.64	143,418.06	3.63%



## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2902	Services					
	66000 Material & Supplies	159.30	0.00	0.00	159.30	0.00%
	68000 Other Objects	1,020.00	500.00	500.00	520.00	49.02%
2902		<b>150,000.00</b>	<b>1,182.73</b>	<b>10,717.96</b>	<b>139,282.04</b>	<b>7.15%</b>
3000	63000 - 65999 Purchased Services	1,512,761.64	40,888.44	79,888.44	1,432,873.20	5.28%
	66000 Material & Supplies	912.70	0.00	0.00	912.70	0.00%
3000		<b>1,513,674.34</b>	<b>40,888.44</b>	<b>79,888.44</b>	<b>1,433,785.90</b>	<b>5.28%</b>
3404	63000 - 65999 Purchased Services	535,377.50	29,995.90	174,123.84	361,253.66	32.52%
3404		<b>535,377.50</b>	<b>29,995.90</b>	<b>174,123.84</b>	<b>361,253.66</b>	<b>32.52%</b>
4000	68000 Other Objects	219,488.75	400.00	118,189.90	101,298.85	53.85%
	69100 PRINCIPAL	155,000.00	0.00	0.00	155,000.00	0.00%
4000		<b>374,488.75</b>	<b>400.00</b>	<b>118,189.90</b>	<b>256,298.85</b>	<b>31.56%</b>
6501	61000 Employee Salaries	213,525.57	15,757.08	54,937.11	158,588.46	25.73%
	62000 Employee Benefits	55,028.66	3,842.27	13,376.15	41,652.51	24.31%
	63000 - 65999 Purchased Services	99,685.59	732.95	27,282.47	72,403.12	27.37%
	66000 Material & Supplies	39,915.00	1,147.42	1,911.00	38,004.00	4.79%
	67000 Capital Outlay	69,231.15	0.00	0.00	69,231.15	0.00%
6501		<b>477,385.97</b>	<b>21,479.72</b>	<b>97,506.73</b>	<b>379,879.24</b>	<b>20.43%</b>
6505	61000 Employee Salaries	11,640.00	0.00	0.00	11,640.00	0.00%
	62000 Employee Benefits	2,910.00	0.00	0.00	2,910.00	0.00%
	63000 - 65999 Purchased Services	35,016.15	0.00	0.00	35,016.15	0.00%
	66000 Material & Supplies	551.21	0.00	0.00	551.21	0.00%
6505		<b>50,117.36</b>	<b>0.00</b>	<b>0.00</b>	<b>50,117.36</b>	<b>0.00%</b>
6519	62000 Employee Benefits	6,069.34	0.00	6,069.34	0.00	100.00%
6519		<b>6,069.34</b>	<b>0.00</b>	<b>6,069.34</b>	<b>0.00</b>	<b>100.00%</b>
6702	61000 Employee Salaries	111,327.50	8,166.09	27,047.77	84,279.73	24.30%
	62000 Employee Benefits	27,889.53	2,029.98	6,867.60	21,021.93	24.62%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6702	63000 - 65999 Purchased Services	85,656.21	6,721.20	14,365.19	71,291.02	16.77%
	66000 Material & Supplies	3,500.00	1,211.56	2,153.45	1,346.55	61.53%
6702		<b>228,373.24</b>	<b>18,128.83</b>	<b>50,434.01</b>	<b>177,939.23</b>	<b>22.08%</b>
6750	63000 - 65999 Purchased Services	36,095.54	20.58	1,070.93	35,024.61	2.97%
	66000 Material & Supplies	5,200.00	371.27	1,366.67	3,833.33	26.28%
6750		<b>41,295.54</b>	<b>391.85</b>	<b>2,437.60</b>	<b>38,857.94</b>	<b>5.90%</b>
6752	61000 Employee Salaries	20,584.25	1,529.83	4,589.49	15,994.76	22.30%
	62000 Employee Benefits	5,806.36	384.57	1,153.71	4,652.65	19.87%
	63000 - 65999 Purchased Services	68,072.20	761.00	2,913.50	65,158.70	4.28%
	66000 Material & Supplies	2,801.93	971.22	971.22	1,830.71	34.66%
	67000 Capital Outlay	1,500.00	1,134.76	1,134.76	365.24	75.65%
6752		<b>98,764.74</b>	<b>4,781.38</b>	<b>10,762.68</b>	<b>88,002.06</b>	<b>10.90%</b>
6756	61000 Employee Salaries	61,438.00	5,492.93	11,965.93	49,472.07	19.48%
	62000 Employee Benefits	16,215.17	1,282.44	2,880.86	13,334.31	17.77%
6756		<b>77,653.17</b>	<b>6,775.37</b>	<b>14,846.79</b>	<b>62,806.38</b>	<b>19.12%</b>
6784	63000 - 65999 Purchased Services	13,264.90	0.00	2,254.65	11,010.25	17.00%
	66000 Material & Supplies	11,544.60	46.97	343.22	11,201.38	2.97%
6784		<b>24,809.50</b>	<b>46.97</b>	<b>2,597.87</b>	<b>22,211.63</b>	<b>10.47%</b>
7100	63000 - 65999 Purchased Services	1,500.00	308.00	1,049.55	450.45	69.97%
	66000 Material & Supplies	4,124.67	0.00	428.09	3,696.58	10.38%
7100		<b>5,624.67</b>	<b>308.00</b>	<b>1,477.64</b>	<b>4,147.03</b>	<b>26.27%</b>
7102	66000 Material & Supplies	50.00	0.00	-20.00	70.00	-40.00%
7102		<b>50.00</b>	<b>0.00</b>	<b>-20.00</b>	<b>70.00</b>	<b>-40.00%</b>
7110	63000 - 65999 Purchased Services	245.64	0.00	245.64	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7110		<b>245.64</b>	<b>0.00</b>	<b>245.64</b>	<b>0.00</b>	<b>100.00%</b>
7130	66000 Material & Supplies	804.40	0.00	804.40	0.00	100.00%
7130		<b>804.40</b>	<b>0.00</b>	<b>804.40</b>	<b>0.00</b>	<b>100.00%</b>
7150	63000 - 65999 Purchased Services	200.00	200.00	200.00	0.00	100.00%
	66000 Material & Supplies	500.00	0.00	154.34	345.66	30.87%
7150		<b>700.00</b>	<b>200.00</b>	<b>354.34</b>	<b>345.66</b>	<b>50.62%</b>
7151	63000 - 65999 Purchased Services	600.00	0.00	437.94	162.06	72.99%
7151		<b>600.00</b>	<b>0.00</b>	<b>437.94</b>	<b>162.06</b>	<b>72.99%</b>
7200	66000 Material & Supplies	5,406.82	5,370.82	5,406.82	0.00	100.00%
7200		<b>5,406.82</b>	<b>5,370.82</b>	<b>5,406.82</b>	<b>0.00</b>	<b>100.00%</b>
7210	66000 Material & Supplies	200.00	0.00	4.17	195.83	2.08%
7210		<b>200.00</b>	<b>0.00</b>	<b>4.17</b>	<b>195.83</b>	<b>2.08%</b>
7224	63000 - 65999 Purchased Services	50.00	48.16	48.16	1.84	96.32%
	66000 Material & Supplies	757.92	757.92	757.92	0.00	100.00%
7224		<b>807.92</b>	<b>806.08</b>	<b>806.08</b>	<b>1.84</b>	<b>99.77%</b>
7229	66000 Material & Supplies	100.00	0.00	98.07	1.93	98.07%
7229		<b>100.00</b>	<b>0.00</b>	<b>98.07</b>	<b>1.93</b>	<b>98.07%</b>
7250	63000 - 65999 Purchased Services	204.00	144.00	204.00	0.00	100.00%
	66000 Material & Supplies	10.00	0.00	10.00	0.00	100.00%
7250		<b>214.00</b>	<b>144.00</b>	<b>214.00</b>	<b>0.00</b>	<b>100.00%</b>
7255	63000 - 65999 Purchased Services	1,330.00	0.00	1,330.00	0.00	100.00%
	66000 Material & Supplies	700.00	550.18	608.18	91.82	86.88%
7255		<b>2,030.00</b>	<b>550.18</b>	<b>1,938.18</b>	<b>91.82</b>	<b>95.48%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7256	63000 - 65999 Purchased Services	750.00	0.00	750.00	0.00	100.00%
7256		<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>100.00%</b>
7260	63000 - 65999 Purchased Services	745.88	183.68	745.68	0.20	99.97%
	66000 Material & Supplies	500.00	0.00	10.00	490.00	2.00%
7260		<b>1,245.88</b>	<b>183.68</b>	<b>755.68</b>	<b>490.20</b>	<b>60.65%</b>
7285	63000 - 65999 Purchased Services	1,500.00	1,010.69	1,035.69	464.31	69.05%
	66000 Material & Supplies	6,000.00	814.67	814.67	5,185.33	13.58%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>9,500.00</b>	<b>1,825.36</b>	<b>1,850.36</b>	<b>7,649.64</b>	<b>19.48%</b>
7300	63000 - 65999 Purchased Services	4,000.00	25.00	920.67	3,079.33	23.02%
	66000 Material & Supplies	26,000.00	1,780.00	5,365.22	20,634.78	20.64%
7300		<b>30,000.00</b>	<b>1,805.00</b>	<b>6,285.89</b>	<b>23,714.11</b>	<b>20.95%</b>
7301	63000 - 65999 Purchased Services	8,762.00	935.00	1,195.00	7,567.00	13.64%
	66000 Material & Supplies	400.00	0.00	0.00	400.00	0.00%
7301		<b>9,162.00</b>	<b>935.00</b>	<b>1,195.00</b>	<b>7,967.00</b>	<b>13.04%</b>
7320	63000 - 65999 Purchased Services	300.00	350.00	350.00	-50.00	116.67%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7320		<b>1,300.00</b>	<b>350.00</b>	<b>350.00</b>	<b>950.00</b>	<b>26.92%</b>
7402	66000 Material & Supplies	1,000.00	0.00	300.00	700.00	30.00%
7402		<b>1,000.00</b>	<b>0.00</b>	<b>300.00</b>	<b>700.00</b>	<b>30.00%</b>
7403	63000 - 65999 Purchased Services	1,800.00	747.00	2,247.00	-447.00	124.83%
	66000 Material & Supplies	16,000.00	160.79	1,626.41	14,373.59	10.17%
7403		<b>17,800.00</b>	<b>907.79</b>	<b>3,873.41</b>	<b>13,926.59</b>	<b>21.76%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7404	63000 - 65999 Purchased Services	900.00	0.00	0.00	900.00	0.00%
7404		<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00%</b>
7405	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7405		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7406	63000 - 65999 Purchased Services	5,000.00	720.00	827.00	4,173.00	16.54%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7406		<b>6,000.00</b>	<b>720.00</b>	<b>827.00</b>	<b>5,173.00</b>	<b>13.78%</b>
7407	66000 Material & Supplies	18,000.00	10,116.50	10,466.50	7,533.50	58.15%
7407		<b>18,000.00</b>	<b>10,116.50</b>	<b>10,466.50</b>	<b>7,533.50</b>	<b>58.15%</b>
7409	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	4,000.00	0.00	1,455.00	2,545.00	36.38%
7409		<b>5,000.00</b>	<b>0.00</b>	<b>1,455.00</b>	<b>3,545.00</b>	<b>29.10%</b>
7410	66000 Material & Supplies	1,800.00	10.57	10.57	1,789.43	0.59%
7410		<b>1,800.00</b>	<b>10.57</b>	<b>10.57</b>	<b>1,789.43</b>	<b>0.59%</b>
7411	63000 - 65999 Purchased Services	0.00	0.00	540.00	-540.00	
	66000 Material & Supplies	3,000.00	78.89	78.89	2,921.11	2.63%
7411		<b>3,000.00</b>	<b>78.89</b>	<b>618.89</b>	<b>2,381.11</b>	<b>20.63%</b>
7412	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7412		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
7413	63000 - 65999 Purchased Services	800.00	0.00	0.00	800.00	0.00%
	66000 Material & Supplies	3,000.00	119.42	238.09	2,761.91	7.94%
7413		<b>3,800.00</b>	<b>119.42</b>	<b>238.09</b>	<b>3,561.91</b>	<b>6.27%</b>
7414	63000 - 65999 Purchased Services	75.00	0.00	0.00	75.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7414	66000 Material & Supplies	900.00	0.00	0.00	900.00	0.00%
7414		<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00%</b>
7415	63000 - 65999 Purchased Services	400.00	694.00	1,514.00	-1,114.00	378.50%
	66000 Material & Supplies	8,000.00	0.00	0.00	8,000.00	0.00%
7415		<b>8,400.00</b>	<b>694.00</b>	<b>1,514.00</b>	<b>6,886.00</b>	<b>18.02%</b>
7417	63000 - 65999 Purchased Services	4,000.00	18.70	81.52	3,918.48	2.04%
7417		<b>4,000.00</b>	<b>18.70</b>	<b>81.52</b>	<b>3,918.48</b>	<b>2.04%</b>
7421	66000 Material & Supplies	0.00	0.00	780.00	-780.00	
7421		<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>-780.00</b>	
7422	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
7422		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7423	66000 Material & Supplies	80.00	0.00	0.00	80.00	0.00%
7423		<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00%</b>
7424	66000 Material & Supplies	0.00	0.00	159.42	-159.42	
7424		<b>0.00</b>	<b>0.00</b>	<b>159.42</b>	<b>-159.42</b>	
7501	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7501		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7502	63000 - 65999 Purchased Services	1,017.32	0.00	0.00	1,017.32	0.00%
	66000 Material & Supplies	0.00	0.00	67.20	-67.20	
7502		<b>1,017.32</b>	<b>0.00</b>	<b>67.20</b>	<b>950.12</b>	<b>6.61%</b>
7503	66000 Material & Supplies	4,000.00	901.46	1,226.46	2,773.54	30.66%
7503		<b>4,000.00</b>	<b>901.46</b>	<b>1,226.46</b>	<b>2,773.54</b>	<b>30.66%</b>
7504	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7504		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7505	63000 - 65999 Purchased Services	1,307.54	0.00	0.00	1,307.54	0.00%
	66000 Material & Supplies	6,692.46	789.00	878.00	5,814.46	13.12%
7505		<b>8,000.00</b>	<b>789.00</b>	<b>878.00</b>	<b>7,122.00</b>	<b>10.98%</b>
7507	66000 Material & Supplies	1,000.00	0.00	195.00	805.00	19.50%
7507		<b>1,000.00</b>	<b>0.00</b>	<b>195.00</b>	<b>805.00</b>	<b>19.50%</b>
7508	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7508		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7509	66000 Material & Supplies	2,000.00	2,329.49	2,329.49	-329.49	116.47%
7509		<b>2,000.00</b>	<b>2,329.49</b>	<b>2,329.49</b>	<b>-329.49</b>	<b>116.47%</b>
7514	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7514		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7518	66000 Material & Supplies	4,400.00	0.00	479.67	3,920.33	10.90%
7518		<b>4,400.00</b>	<b>0.00</b>	<b>479.67</b>	<b>3,920.33</b>	<b>10.90%</b>
7519	63000 - 65999 Purchased Services	3,300.00	0.00	0.00	3,300.00	0.00%
7519		<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00%</b>
7520	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7520		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7521	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7521		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7523	66000 Material & Supplies	2,678.00	0.00	0.00	2,678.00	0.00%
7523		<b>2,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	1,500.00	0.00	7.50	1,492.50	0.50%
7543		<b>1,500.00</b>	<b>0.00</b>	<b>7.50</b>	<b>1,492.50</b>	<b>0.50%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7544	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7544		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7551	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7551		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7553	66000 Material & Supplies	15.00	0.00	0.00	15.00	0.00%
7553		<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00%</b>
7995	63000 - 65999 Purchased Services	400.00	0.00	1,394.60	-994.60	348.65%
	66000 Material & Supplies	0.00	0.00	402.46	-402.46	
7995		<b>400.00</b>	<b>0.00</b>	<b>1,797.06</b>	<b>-1,397.06</b>	<b>449.26%</b>
8000	61000 Employee Salaries	178,739.00	14,799.11	46,776.12	131,962.88	26.17%
	62000 Employee Benefits	45,556.52	3,799.56	11,782.67	33,773.85	25.86%
	63000 - 65999 Purchased Services	3,139.10	375.00	2,301.60	837.50	73.32%
	66000 Material & Supplies	281,346.40	36,055.02	66,253.44	215,092.96	23.55%
	67000 Capital Outlay	7,400.00	0.00	0.00	7,400.00	0.00%
8000		<b>516,181.02</b>	<b>55,028.69</b>	<b>127,113.83</b>	<b>389,067.19</b>	<b>24.63%</b>
8657	66000 Material & Supplies	24,042.59	3,547.21	3,754.11	20,288.48	15.61%
8657		<b>24,042.59</b>	<b>3,547.21</b>	<b>3,754.11</b>	<b>20,288.48</b>	<b>15.61%</b>
Summary		<b>8,724,793.07</b>	<b>537,608.79</b>	<b>1,856,623.17</b>	<b>6,868,169.90</b>	<b>21.28%</b>



## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	786,280.32	70,139.08	296,159.74	490,120.58	37.67%
	62000 Employee Benefits	870,851.82	77,988.42	316,722.28	554,129.54	36.37%
	63000 - 65999 Purchased Services	275,225.78	36,376.10	104,591.21	170,634.57	38.00%
	66000 Material & Supplies	759,657.00	44,714.01	192,522.86	567,134.14	25.34%
	67000 Capital Outlay	230,688.17	3,068.22	8,109.93	222,578.24	3.52%
	68000 Other Objects	33,059.00	188.74	16,537.48	16,521.52	50.02%
	69100 PRINCIPAL	109,500.00	0.00	63,973.04	45,526.96	58.42%
2000		<b>3,065,262.09</b>	<b>232,474.57</b>	<b>998,616.54</b>	<b>2,066,645.55</b>	<b>32.58%</b>
2002	63000 - 65999 Purchased Services	100.00	0.00	0.00	100.00	0.00%
	66000 Material & Supplies	19,497.00	0.00	147.96	19,349.04	0.76%
2002		<b>19,597.00</b>	<b>0.00</b>	<b>147.96</b>	<b>19,449.04</b>	<b>0.76%</b>
2212	61000 Employee Salaries	34,670.00	3,200.84	8,802.52	25,867.48	25.39%
	62000 Employee Benefits	172,166.99	18,871.15	70,295.05	101,871.94	40.83%
2212		<b>206,836.99</b>	<b>22,071.99</b>	<b>79,097.57</b>	<b>127,739.42</b>	<b>38.24%</b>
2222	67000 Capital Outlay	10,915.00	0.00	0.00	10,915.00	0.00%
2222		<b>10,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.00</b>	<b>0.00%</b>
2223	61000 Employee Salaries	2,925.00	2,925.00	2,925.00	0.00	100.00%
	62000 Employee Benefits	538.95	610.84	610.84	-71.89	113.34%
	63000 - 65999 Purchased Services	65,498.00	5,595.79	51,835.89	13,662.11	79.14%
2223		<b>68,961.95</b>	<b>9,131.63</b>	<b>55,371.73</b>	<b>13,590.22</b>	<b>80.29%</b>
2227	66000 Material & Supplies	40.00	0.00	0.00	40.00	0.00%
2227		<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00%</b>
2228	61000 Employee Salaries	214,982.00	20,148.49	82,405.96	132,576.04	38.33%
	62000 Employee Benefits	38,796.13	4,792.32	19,777.41	19,018.72	50.98%
	67000 Capital Outlay	89,192.00	0.00	6,300.00	82,892.00	7.06%
2228		<b>342,970.13</b>	<b>24,940.81</b>	<b>108,483.37</b>	<b>234,486.76</b>	<b>31.63%</b>
2240	63000 - 65999 Purchased Services	3,730.00	0.00	0.00	3,730.00	0.00%
2240		<b>3,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2265	61000 Employee Salaries	142,451.95	14,164.16	50,542.84	91,909.11	35.48%
	62000 Employee Benefits	39,300.30	3,685.32	13,548.73	25,751.57	34.47%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>187,322.25</b>	<b>17,849.48</b>	<b>69,661.57</b>	<b>117,660.68</b>	<b>37.19%</b>
2275	62000 Employee Benefits	908.07	253.60	990.88	-82.81	109.12%
	63000 - 65999 Purchased Services	6,540.00	0.00	5,990.00	550.00	91.59%
2275		<b>7,448.07</b>	<b>253.60</b>	<b>6,980.88</b>	<b>467.19</b>	<b>93.73%</b>
2281	61000 Employee Salaries	135,532.83	16,171.43	45,770.28	89,762.55	33.77%
	62000 Employee Benefits	65,616.55	6,232.88	22,174.30	43,442.25	33.79%
	63000 - 65999 Purchased Services	56,000.00	16,788.01	41,444.01	14,555.99	74.01%
	66000 Material & Supplies	105,702.29	0.00	0.00	105,702.29	0.00%
	67000 Capital Outlay	72,270.21	0.00	0.00	72,270.21	0.00%
2281		<b>435,121.88</b>	<b>39,192.32</b>	<b>109,388.59</b>	<b>325,733.29</b>	<b>25.14%</b>
2290	63000 - 65999 Purchased Services	0.00	298.27	627.72	-627.72	
	66000 Material & Supplies	15,228.00	0.00	9,293.62	5,934.38	61.03%
2290		<b>15,228.00</b>	<b>298.27</b>	<b>9,921.34</b>	<b>5,306.66</b>	<b>65.15%</b>
2293	63000 - 65999 Purchased Services	7,000.00	7,000.00	7,000.00	0.00	100.00%
2293		<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>100.00%</b>
2392	67000 Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00%
2392		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
2901	63000 - 65999 Purchased Services	6,670.00	0.00	0.00	6,670.00	0.00%
	66000 Material & Supplies	16,736.33	382.81	5,269.41	11,466.92	31.48%
	67000 Capital Outlay	28,063.67	0.00	11,577.60	16,486.07	41.25%
2901		<b>51,470.00</b>	<b>382.81</b>	<b>16,847.01</b>	<b>34,622.99</b>	<b>32.73%</b>
2902	61000 Employee Salaries	0.00	-3,958.33	0.00	0.00	
	62000 Employee Benefits	0.00	-856.99	0.00	0.00	
	63000 - 65999 Purchased	148,820.70	1,414.31	6,816.95	142,003.75	4.58%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2902	Services					
	66000 Material & Supplies	159.30	0.00	0.00	159.30	0.00%
	68000 Other Objects	1,020.00	520.00	1,020.00	0.00	100.00%
2902		<b>150,000.00</b>	<b>-2,881.01</b>	<b>7,836.95</b>	<b>142,163.05</b>	<b>5.22%</b>
3000	63000 - 65999 Purchased Services	1,512,761.64	0.00	79,888.44	1,432,873.20	5.28%
	66000 Material & Supplies	912.70	0.00	0.00	912.70	0.00%
3000		<b>1,513,674.34</b>	<b>0.00</b>	<b>79,888.44</b>	<b>1,433,785.90</b>	<b>5.28%</b>
3404	63000 - 65999 Purchased Services	535,377.50	0.00	174,123.84	361,253.66	32.52%
3404		<b>535,377.50</b>	<b>0.00</b>	<b>174,123.84</b>	<b>361,253.66</b>	<b>32.52%</b>
4000	68000 Other Objects	219,488.75	0.00	118,189.90	101,298.85	53.85%
	69100 PRINCIPAL	155,000.00	0.00	0.00	155,000.00	0.00%
4000		<b>374,488.75</b>	<b>0.00</b>	<b>118,189.90</b>	<b>256,298.85</b>	<b>31.56%</b>
6501	61000 Employee Salaries	213,525.57	17,167.08	72,104.19	141,421.38	33.77%
	62000 Employee Benefits	55,028.66	4,147.52	17,523.67	37,504.99	31.84%
	63000 - 65999 Purchased Services	99,685.59	9,773.55	37,056.02	62,629.57	37.17%
	66000 Material & Supplies	39,915.00	971.82	2,882.82	37,032.18	7.22%
	67000 Capital Outlay	69,231.15	0.00	0.00	69,231.15	0.00%
6501		<b>477,385.97</b>	<b>32,059.97</b>	<b>129,566.70</b>	<b>347,819.27</b>	<b>27.14%</b>
6505	61000 Employee Salaries	11,640.00	0.00	0.00	11,640.00	0.00%
	62000 Employee Benefits	2,910.00	0.00	0.00	2,910.00	0.00%
	63000 - 65999 Purchased Services	35,016.15	0.00	0.00	35,016.15	0.00%
	66000 Material & Supplies	551.21	0.00	0.00	551.21	0.00%
6505		<b>50,117.36</b>	<b>0.00</b>	<b>0.00</b>	<b>50,117.36</b>	<b>0.00%</b>
6519	62000 Employee Benefits	6,069.34	0.00	6,069.34	0.00	100.00%
6519		<b>6,069.34</b>	<b>0.00</b>	<b>6,069.34</b>	<b>0.00</b>	<b>100.00%</b>
6702	61000 Employee Salaries	111,327.50	10,282.83	37,330.60	73,996.90	33.53%
	62000 Employee Benefits	27,889.53	2,601.10	9,468.70	18,420.83	33.95%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6702	63000 - 65999 Purchased Services	85,656.21	11,210.00	25,575.19	60,081.02	29.86%
	66000 Material & Supplies	3,500.00	68.97	2,222.42	1,277.58	63.50%
6702		<b>228,373.24</b>	<b>24,162.90</b>	<b>74,596.91</b>	<b>153,776.33</b>	<b>32.66%</b>
6750	63000 - 65999 Purchased Services	36,095.54	0.00	1,070.93	35,024.61	2.97%
	66000 Material & Supplies	5,200.00	93.70	1,460.37	3,739.63	28.08%
6750		<b>41,295.54</b>	<b>93.70</b>	<b>2,531.30</b>	<b>38,764.24</b>	<b>6.13%</b>
6752	61000 Employee Salaries	20,584.25	1,629.83	6,219.32	14,364.93	30.21%
	62000 Employee Benefits	5,806.36	406.21	1,559.92	4,246.44	26.87%
	63000 - 65999 Purchased Services	68,072.20	9,960.40	12,873.90	55,198.30	18.91%
	66000 Material & Supplies	2,801.93	808.20	1,779.42	1,022.51	63.51%
	67000 Capital Outlay	1,500.00	0.00	1,134.76	365.24	75.65%
6752		<b>98,764.74</b>	<b>12,804.64</b>	<b>23,567.32</b>	<b>75,197.42</b>	<b>23.86%</b>
6756	61000 Employee Salaries	61,438.00	5,842.93	17,808.86	43,629.14	28.99%
	62000 Employee Benefits	16,215.17	1,358.21	4,239.07	11,976.10	26.14%
6756		<b>77,653.17</b>	<b>7,201.14</b>	<b>22,047.93</b>	<b>55,605.24</b>	<b>28.39%</b>
6784	63000 - 65999 Purchased Services	13,264.90	0.00	2,254.65	11,010.25	17.00%
	66000 Material & Supplies	11,544.60	778.34	1,121.56	10,423.04	9.72%
6784		<b>24,809.50</b>	<b>778.34</b>	<b>3,376.21</b>	<b>21,433.29</b>	<b>13.61%</b>
7100	63000 - 65999 Purchased Services	1,500.00	192.50	1,242.05	257.95	82.80%
	66000 Material & Supplies	4,124.67	453.46	881.55	3,243.12	21.37%
7100		<b>5,624.67</b>	<b>645.96</b>	<b>2,123.60</b>	<b>3,501.07</b>	<b>37.76%</b>
7102	66000 Material & Supplies	50.00	0.00	-20.00	70.00	-40.00%
7102		<b>50.00</b>	<b>0.00</b>	<b>-20.00</b>	<b>70.00</b>	<b>-40.00%</b>
7110	63000 - 65999 Purchased Services	245.64	0.00	245.64	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7110		<b>245.64</b>	<b>0.00</b>	<b>245.64</b>	<b>0.00</b>	<b>100.00%</b>
7130	66000 Material & Supplies	804.40	0.00	804.40	0.00	100.00%
7130		<b>804.40</b>	<b>0.00</b>	<b>804.40</b>	<b>0.00</b>	<b>100.00%</b>
7140	66000 Material & Supplies	0.00	32.37	32.37	-32.37	
7140		<b>0.00</b>	<b>32.37</b>	<b>32.37</b>	<b>-32.37</b>	
7150	63000 - 65999 Purchased Services	200.00	0.00	200.00	0.00	100.00%
	66000 Material & Supplies	500.00	312.54	466.88	33.12	93.38%
7150		<b>700.00</b>	<b>312.54</b>	<b>666.88</b>	<b>33.12</b>	<b>95.27%</b>
7151	63000 - 65999 Purchased Services	600.00	0.00	437.94	162.06	72.99%
7151		<b>600.00</b>	<b>0.00</b>	<b>437.94</b>	<b>162.06</b>	<b>72.99%</b>
7200	66000 Material & Supplies	5,406.82	0.00	5,406.82	0.00	100.00%
7200		<b>5,406.82</b>	<b>0.00</b>	<b>5,406.82</b>	<b>0.00</b>	<b>100.00%</b>
7210	66000 Material & Supplies	200.00	356.48	360.65	-160.65	180.32%
7210		<b>200.00</b>	<b>356.48</b>	<b>360.65</b>	<b>-160.65</b>	<b>180.32%</b>
7214	63000 - 65999 Purchased Services	0.00	3,062.71	3,062.71	-3,062.71	
7214		<b>0.00</b>	<b>3,062.71</b>	<b>3,062.71</b>	<b>-3,062.71</b>	
7215	63000 - 65999 Purchased Services	0.00	195.00	195.00	-195.00	
7215		<b>0.00</b>	<b>195.00</b>	<b>195.00</b>	<b>-195.00</b>	
7224	63000 - 65999 Purchased Services	50.00	0.00	48.16	1.84	96.32%
	66000 Material & Supplies	757.92	606.84	1,364.76	-606.84	180.07%
7224		<b>807.92</b>	<b>606.84</b>	<b>1,412.92</b>	<b>-605.00</b>	<b>174.88%</b>
7229	66000 Material & Supplies	100.00	0.00	98.07	1.93	98.07%
7229		<b>100.00</b>	<b>0.00</b>	<b>98.07</b>	<b>1.93</b>	<b>98.07%</b>
7250	63000 - 65999 Purchased	204.00	0.00	204.00	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7250	Services					
	66000 Material & Supplies	10.00	0.00	10.00	0.00	100.00%
7250		<b>214.00</b>	<b>0.00</b>	<b>214.00</b>	<b>0.00</b>	<b>100.00%</b>
7255	63000 - 65999 Purchased Services	1,330.00	0.00	1,330.00	0.00	100.00%
	66000 Material & Supplies	700.00	86.27	694.45	5.55	99.21%
7255		<b>2,030.00</b>	<b>86.27</b>	<b>2,024.45</b>	<b>5.55</b>	<b>99.73%</b>
7256	63000 - 65999 Purchased Services	750.00	0.00	750.00	0.00	100.00%
7256		<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>100.00%</b>
7260	63000 - 65999 Purchased Services	745.88	236.00	981.68	-235.80	131.61%
	66000 Material & Supplies	500.00	0.00	10.00	490.00	2.00%
7260		<b>1,245.88</b>	<b>236.00</b>	<b>991.68</b>	<b>254.20</b>	<b>79.60%</b>
7270	66000 Material & Supplies	0.00	145.13	145.13	-145.13	
7270		<b>0.00</b>	<b>145.13</b>	<b>145.13</b>	<b>-145.13</b>	
7285	63000 - 65999 Purchased Services	1,500.00	0.00	1,035.69	464.31	69.05%
	66000 Material & Supplies	6,000.00	699.53	1,514.20	4,485.80	25.24%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>9,500.00</b>	<b>699.53</b>	<b>2,549.89</b>	<b>6,950.11</b>	<b>26.84%</b>
7300	63000 - 65999 Purchased Services	4,000.00	0.00	920.67	3,079.33	23.02%
	66000 Material & Supplies	26,000.00	4,480.28	9,845.50	16,154.50	37.87%
7300		<b>30,000.00</b>	<b>4,480.28</b>	<b>10,766.17</b>	<b>19,233.83</b>	<b>35.89%</b>
7301	63000 - 65999 Purchased Services	8,762.00	1,710.00	2,905.00	5,857.00	33.15%
	66000 Material & Supplies	400.00	83.14	83.14	316.86	20.78%
7301		<b>9,162.00</b>	<b>1,793.14</b>	<b>2,988.14</b>	<b>6,173.86</b>	<b>32.61%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7320	63000 - 65999 Purchased Services	300.00	0.00	350.00	-50.00	116.67%
	66000 Material & Supplies	1,000.00	133.87	133.87	866.13	13.39%
7320		<b>1,300.00</b>	<b>133.87</b>	<b>483.87</b>	<b>816.13</b>	<b>37.22%</b>
7400	66000 Material & Supplies	0.00	32.97	32.97	-32.97	
7400		<b>0.00</b>	<b>32.97</b>	<b>32.97</b>	<b>-32.97</b>	
7402	63000 - 65999 Purchased Services	0.00	63.00	63.00	-63.00	
	66000 Material & Supplies	1,000.00	0.00	300.00	700.00	30.00%
7402		<b>1,000.00</b>	<b>63.00</b>	<b>363.00</b>	<b>637.00</b>	<b>36.30%</b>
7403	63000 - 65999 Purchased Services	1,800.00	0.00	2,247.00	-447.00	124.83%
	66000 Material & Supplies	16,000.00	0.00	1,626.41	14,373.59	10.17%
7403		<b>17,800.00</b>	<b>0.00</b>	<b>3,873.41</b>	<b>13,926.59</b>	<b>21.76%</b>
7404	63000 - 65999 Purchased Services	900.00	0.00	0.00	900.00	0.00%
7404		<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00%</b>
7405	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7405		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7406	63000 - 65999 Purchased Services	5,000.00	1,160.00	1,987.00	3,013.00	39.74%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7406		<b>6,000.00</b>	<b>1,160.00</b>	<b>1,987.00</b>	<b>4,013.00</b>	<b>33.12%</b>
7407	66000 Material & Supplies	18,000.00	3,191.83	13,658.33	4,341.67	75.88%
7407		<b>18,000.00</b>	<b>3,191.83</b>	<b>13,658.33</b>	<b>4,341.67</b>	<b>75.88%</b>
7409	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	4,000.00	0.00	1,455.00	2,545.00	36.38%
7409		<b>5,000.00</b>	<b>0.00</b>	<b>1,455.00</b>	<b>3,545.00</b>	<b>29.10%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7410	66000 Material & Supplies	1,800.00	84.62	95.19	1,704.81	5.29%
7410		<b>1,800.00</b>	<b>84.62</b>	<b>95.19</b>	<b>1,704.81</b>	<b>5.29%</b>
7411	63000 - 65999 Purchased Services	0.00	0.00	540.00	-540.00	
	66000 Material & Supplies	3,000.00	38.96	117.85	2,882.15	3.93%
7411		<b>3,000.00</b>	<b>38.96</b>	<b>657.85</b>	<b>2,342.15</b>	<b>21.93%</b>
7412	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7412		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
7413	63000 - 65999 Purchased Services	800.00	0.00	0.00	800.00	0.00%
	66000 Material & Supplies	3,000.00	0.00	238.09	2,761.91	7.94%
7413		<b>3,800.00</b>	<b>0.00</b>	<b>238.09</b>	<b>3,561.91</b>	<b>6.27%</b>
7414	63000 - 65999 Purchased Services	75.00	0.00	0.00	75.00	0.00%
	66000 Material & Supplies	900.00	0.00	0.00	900.00	0.00%
7414		<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00%</b>
7415	63000 - 65999 Purchased Services	400.00	1,274.96	2,788.96	-2,388.96	697.24%
	66000 Material & Supplies	8,000.00	1,171.20	1,171.20	6,828.80	14.64%
7415		<b>8,400.00</b>	<b>2,446.16</b>	<b>3,960.16</b>	<b>4,439.84</b>	<b>47.14%</b>
7417	63000 - 65999 Purchased Services	4,000.00	1,947.25	2,028.77	1,971.23	50.72%
7417		<b>4,000.00</b>	<b>1,947.25</b>	<b>2,028.77</b>	<b>1,971.23</b>	<b>50.72%</b>
7421	66000 Material & Supplies	0.00	0.00	780.00	-780.00	
7421		<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>-780.00</b>	
7422	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
7422		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7423	66000 Material & Supplies	80.00	0.00	0.00	80.00	0.00%



## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7423		<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00%</b>
7424	66000 Material & Supplies	0.00	0.00	159.42	-159.42	
7424		<b>0.00</b>	<b>0.00</b>	<b>159.42</b>	<b>-159.42</b>	
7501	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7501		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7502	63000 - 65999 Purchased Services	1,017.32	0.00	0.00	1,017.32	0.00%
	66000 Material & Supplies	0.00	0.00	67.20	-67.20	
7502		<b>1,017.32</b>	<b>0.00</b>	<b>67.20</b>	<b>950.12</b>	<b>6.61%</b>
7503	66000 Material & Supplies	4,000.00	0.00	1,226.46	2,773.54	30.66%
7503		<b>4,000.00</b>	<b>0.00</b>	<b>1,226.46</b>	<b>2,773.54</b>	<b>30.66%</b>
7504	66000 Material & Supplies	800.00	285.00	285.00	515.00	35.62%
7504		<b>800.00</b>	<b>285.00</b>	<b>285.00</b>	<b>515.00</b>	<b>35.62%</b>
7505	63000 - 65999 Purchased Services	1,307.54	0.00	0.00	1,307.54	0.00%
	66000 Material & Supplies	6,692.46	274.65	1,152.65	5,539.81	17.22%
7505		<b>8,000.00</b>	<b>274.65</b>	<b>1,152.65</b>	<b>6,847.35</b>	<b>14.41%</b>
7507	66000 Material & Supplies	1,000.00	124.15	319.15	680.85	31.92%
7507		<b>1,000.00</b>	<b>124.15</b>	<b>319.15</b>	<b>680.85</b>	<b>31.92%</b>
7508	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7508		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7509	66000 Material & Supplies	2,000.00	0.00	2,329.49	-329.49	116.47%
7509		<b>2,000.00</b>	<b>0.00</b>	<b>2,329.49</b>	<b>-329.49</b>	<b>116.47%</b>
7514	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7514		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7518	66000 Material &	4,400.00	0.00	479.67	3,920.33	10.90%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
	Supplies					
7518		<b>4,400.00</b>	<b>0.00</b>	<b>479.67</b>	<b>3,920.33</b>	<b>10.90%</b>
7519	63000 - 65999 Purchased Services	3,300.00	103.11	103.11	3,196.89	3.12%
7519		<b>3,300.00</b>	<b>103.11</b>	<b>103.11</b>	<b>3,196.89</b>	<b>3.12%</b>
7520	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7520		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7521	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7521		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7523	66000 Material & Supplies	2,678.00	0.00	0.00	2,678.00	0.00%
7523		<b>2,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	1,500.00	120.00	127.50	1,372.50	8.50%
7543		<b>1,500.00</b>	<b>120.00</b>	<b>127.50</b>	<b>1,372.50</b>	<b>8.50%</b>
7544	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7544		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7551	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7551		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7553	66000 Material & Supplies	15.00	0.00	0.00	15.00	0.00%
7553		<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00%</b>
7995	63000 - 65999 Purchased Services	400.00	0.00	1,394.60	-994.60	348.65%
	66000 Material & Supplies	0.00	0.00	402.46	-402.46	
7995		<b>400.00</b>	<b>0.00</b>	<b>1,797.06</b>	<b>-1,397.06</b>	<b>449.26%</b>
8000	61000 Employee Salaries	178,739.00	16,351.61	63,127.73	115,611.27	35.32%
	62000 Employee Benefits	45,556.52	4,135.68	15,918.35	29,638.17	34.94%
	63000 - 65999 Purchased Services	3,139.10	0.00	2,301.60	837.50	73.32%
	66000 Material &	281,346.40	40,253.09	106,506.53	174,839.87	37.86%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
8000	Supplies					
	67000 Capital Outlay	7,400.00	0.00	0.00	7,400.00	0.00%
8000		<b>516,181.02</b>	<b>60,740.38</b>	<b>187,854.21</b>	<b>328,326.81</b>	<b>36.39%</b>
8657	66000 Material & Supplies	24,042.59	1,843.60	5,597.71	18,444.88	23.28%
8657		<b>24,042.59</b>	<b>1,843.60</b>	<b>5,597.71</b>	<b>18,444.88</b>	<b>23.28%</b>
Summary		<b>8,724,793.07</b>	<b>513,056.96</b>	<b>2,369,680.13</b>	<b>6,355,112.94</b>	<b>27.16%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	786,280.32	62,792.79	358,952.53	427,327.79	45.65%
	62000 Employee Benefits	870,851.82	74,167.63	390,889.91	479,961.91	44.89%
	63000 - 65999 Purchased Services	275,225.78	15,863.57	120,454.78	154,771.00	43.77%
	66000 Material & Supplies	759,657.00	74,249.81	266,772.67	492,884.33	35.12%
	67000 Capital Outlay	230,688.17	180,381.00	188,490.93	42,197.24	81.71%
	68000 Other Objects	33,059.00	2,500.00	19,037.48	14,021.52	57.59%
	69100 PRINCIPAL	109,500.00	0.00	63,973.04	45,526.96	58.42%
<b>2000</b>		<b>3,065,262.09</b>	<b>409,954.80</b>	<b>1,408,571.34</b>	<b>1,656,690.75</b>	<b>45.95%</b>
2002	63000 - 65999 Purchased Services	100.00	0.00	0.00	100.00	0.00%
	66000 Material & Supplies	19,497.00	1,527.35	1,675.31	17,821.69	8.59%
<b>2002</b>		<b>19,597.00</b>	<b>1,527.35</b>	<b>1,675.31</b>	<b>17,921.69</b>	<b>8.55%</b>
2212	61000 Employee Salaries	34,670.00	2,800.84	11,603.36	23,066.64	33.47%
	62000 Employee Benefits	172,166.99	17,833.48	88,128.53	84,038.46	51.19%
<b>2212</b>		<b>206,836.99</b>	<b>20,634.32</b>	<b>99,731.89</b>	<b>107,105.10</b>	<b>48.22%</b>
2222	67000 Capital Outlay	10,915.00	10,915.00	10,915.00	0.00	100.00%
<b>2222</b>		<b>10,915.00</b>	<b>10,915.00</b>	<b>10,915.00</b>	<b>0.00</b>	<b>100.00%</b>
2223	61000 Employee Salaries	2,925.00	75.00	3,000.00	-75.00	102.56%
	62000 Employee Benefits	538.95	16.24	627.08	-88.13	116.35%
	63000 - 65999 Purchased Services	65,498.00	3,219.70	55,055.59	10,442.41	84.06%
<b>2223</b>		<b>68,961.95</b>	<b>3,310.94</b>	<b>58,682.67</b>	<b>10,279.28</b>	<b>85.09%</b>
2227	66000 Material & Supplies	40.00	0.00	0.00	40.00	0.00%
<b>2227</b>		<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00%</b>
2228	61000 Employee Salaries	214,982.00	17,748.49	100,154.45	114,827.55	46.59%
	62000 Employee Benefits	38,796.13	4,314.30	24,091.71	14,704.42	62.10%
	67000 Capital Outlay	89,192.00	82,892.00	89,192.00	0.00	100.00%
<b>2228</b>		<b>342,970.13</b>	<b>104,954.79</b>	<b>213,438.16</b>	<b>129,531.97</b>	<b>62.23%</b>
2240	63000 - 65999 Purchased Services	3,730.00	0.00	0.00	3,730.00	0.00%
<b>2240</b>		<b>3,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,730.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2265	61000 Employee Salaries	142,451.95	12,570.85	63,113.69	79,338.26	44.31%
	62000 Employee Benefits	39,300.30	3,333.77	16,882.50	22,417.80	42.96%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>187,322.25</b>	<b>15,904.62</b>	<b>85,566.19</b>	<b>101,756.06</b>	<b>45.68%</b>
2275	62000 Employee Benefits	908.07	243.89	1,234.77	-326.70	135.98%
	63000 - 65999 Purchased Services	6,540.00	0.00	5,990.00	550.00	91.59%
2275		<b>7,448.07</b>	<b>243.89</b>	<b>7,224.77</b>	<b>223.30</b>	<b>97.00%</b>
2281	61000 Employee Salaries	135,532.83	11,613.10	57,383.38	78,149.45	42.34%
	62000 Employee Benefits	65,616.55	5,224.38	27,398.68	38,217.87	41.76%
	63000 - 65999 Purchased Services	56,000.00	0.00	41,444.01	14,555.99	74.01%
	66000 Material & Supplies	105,702.29	0.00	0.00	105,702.29	0.00%
	67000 Capital Outlay	72,270.21	0.00	0.00	72,270.21	0.00%
2281		<b>435,121.88</b>	<b>16,837.48</b>	<b>126,226.07</b>	<b>308,895.81</b>	<b>29.01%</b>
2290	63000 - 65999 Purchased Services	0.00	0.00	627.72	-627.72	
	66000 Material & Supplies	15,228.00	0.00	9,293.62	5,934.38	61.03%
2290		<b>15,228.00</b>	<b>0.00</b>	<b>9,921.34</b>	<b>5,306.66</b>	<b>65.15%</b>
2293	63000 - 65999 Purchased Services	7,000.00	0.00	7,000.00	0.00	100.00%
2293		<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>100.00%</b>
2392	67000 Capital Outlay	10,000.00	0.00	0.00	10,000.00	0.00%
2392		<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00%</b>
2901	63000 - 65999 Purchased Services	6,670.00	0.00	0.00	6,670.00	0.00%
	66000 Material & Supplies	16,736.33	259.97	5,529.38	11,206.95	33.04%
	67000 Capital Outlay	28,063.67	0.00	11,577.60	16,486.07	41.25%
2901		<b>51,470.00</b>	<b>259.97</b>	<b>17,106.98</b>	<b>34,363.02</b>	<b>33.24%</b>
2902	61000 Employee Salaries	0.00	0.00	0.00	0.00	
	62000 Employee Benefits	0.00	0.00	0.00	0.00	
	63000 - 65999 Purchased	148,820.70	0.00	6,816.95	142,003.75	4.58%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2902	Services					
	66000 Material & Supplies	159.30	0.00	0.00	159.30	0.00%
	68000 Other Objects	1,020.00	0.00	1,020.00	0.00	100.00%
2902		<b>150,000.00</b>	<b>0.00</b>	<b>7,836.95</b>	<b>142,163.05</b>	<b>5.22%</b>
3000	63000 - 65999 Purchased Services	1,512,761.64	0.00	79,888.44	1,432,873.20	5.28%
	66000 Material & Supplies	912.70	0.00	0.00	912.70	0.00%
3000		<b>1,513,674.34</b>	<b>0.00</b>	<b>79,888.44</b>	<b>1,433,785.90</b>	<b>5.28%</b>
3404	63000 - 65999 Purchased Services	535,377.50	0.00	174,123.84	361,253.66	32.52%
3404		<b>535,377.50</b>	<b>0.00</b>	<b>174,123.84</b>	<b>361,253.66</b>	<b>32.52%</b>
4000	68000 Other Objects	219,488.75	0.00	118,189.90	101,298.85	53.85%
	69100 PRINCIPAL	155,000.00	0.00	0.00	155,000.00	0.00%
4000		<b>374,488.75</b>	<b>0.00</b>	<b>118,189.90</b>	<b>256,298.85</b>	<b>31.56%</b>
6501	61000 Employee Salaries	213,525.57	17,569.75	89,673.94	123,851.63	42.00%
	62000 Employee Benefits	55,028.66	4,308.02	21,831.69	33,196.97	39.67%
	63000 - 65999 Purchased Services	99,685.59	2,905.81	39,961.83	59,723.76	40.09%
	66000 Material & Supplies	39,915.00	54.50	2,937.32	36,977.68	7.36%
	67000 Capital Outlay	69,231.15	0.00	0.00	69,231.15	0.00%
6501		<b>477,385.97</b>	<b>24,838.08</b>	<b>154,404.78</b>	<b>322,981.19</b>	<b>32.34%</b>
6505	61000 Employee Salaries	11,640.00	0.00	0.00	11,640.00	0.00%
	62000 Employee Benefits	2,910.00	0.00	0.00	2,910.00	0.00%
	63000 - 65999 Purchased Services	35,016.15	0.00	0.00	35,016.15	0.00%
	66000 Material & Supplies	551.21	0.00	0.00	551.21	0.00%
6505		<b>50,117.36</b>	<b>0.00</b>	<b>0.00</b>	<b>50,117.36</b>	<b>0.00%</b>
6519	62000 Employee Benefits	6,069.34	0.00	6,069.34	0.00	100.00%
6519		<b>6,069.34</b>	<b>0.00</b>	<b>6,069.34</b>	<b>0.00</b>	<b>100.00%</b>
6702	61000 Employee Salaries	111,327.50	9,048.77	46,379.37	64,948.13	41.66%
	62000 Employee Benefits	27,889.53	2,347.54	11,816.24	16,073.29	42.37%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6702	63000 - 65999 Purchased Services	85,656.21	1,580.00	27,155.19	58,501.02	31.70%
	66000 Material & Supplies	3,500.00	32.41	2,254.83	1,245.17	64.42%
6702		<b>228,373.24</b>	<b>13,008.72</b>	<b>87,605.63</b>	<b>140,767.61</b>	<b>38.36%</b>
6750	63000 - 65999 Purchased Services	36,095.54	0.00	1,070.93	35,024.61	2.97%
	66000 Material & Supplies	5,200.00	44.50	1,504.87	3,695.13	28.94%
6750		<b>41,295.54</b>	<b>44.50</b>	<b>2,575.80</b>	<b>38,719.74</b>	<b>6.24%</b>
6752	61000 Employee Salaries	20,584.25	1,529.83	7,749.15	12,835.10	37.65%
	62000 Employee Benefits	5,806.36	382.43	1,942.35	3,864.01	33.45%
	63000 - 65999 Purchased Services	68,072.20	7,811.10	20,685.00	47,387.20	30.39%
	66000 Material & Supplies	2,801.93	0.00	1,779.42	1,022.51	63.51%
	67000 Capital Outlay	1,500.00	0.00	1,134.76	365.24	75.65%
6752		<b>98,764.74</b>	<b>9,723.36</b>	<b>33,290.68</b>	<b>65,474.06</b>	<b>33.71%</b>
6756	61000 Employee Salaries	61,438.00	5,492.93	23,301.79	38,136.21	37.93%
	62000 Employee Benefits	16,215.17	1,279.47	5,518.54	10,696.63	34.03%
6756		<b>77,653.17</b>	<b>6,772.40</b>	<b>28,820.33</b>	<b>48,832.84</b>	<b>37.11%</b>
6784	63000 - 65999 Purchased Services	13,264.90	0.00	2,254.65	11,010.25	17.00%
	66000 Material & Supplies	11,544.60	0.00	1,121.56	10,423.04	9.72%
6784		<b>24,809.50</b>	<b>0.00</b>	<b>3,376.21</b>	<b>21,433.29</b>	<b>13.61%</b>
7100	63000 - 65999 Purchased Services	1,500.00	154.00	1,396.05	103.95	93.07%
	66000 Material & Supplies	4,124.67	0.00	881.55	3,243.12	21.37%
7100		<b>5,624.67</b>	<b>154.00</b>	<b>2,277.60</b>	<b>3,347.07</b>	<b>40.49%</b>
7102	66000 Material & Supplies	50.00	0.00	-20.00	70.00	-40.00%
7102		<b>50.00</b>	<b>0.00</b>	<b>-20.00</b>	<b>70.00</b>	<b>-40.00%</b>
7110	63000 - 65999 Purchased Services	245.64	0.00	245.64	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7110		<b>245.64</b>	<b>0.00</b>	<b>245.64</b>	<b>0.00</b>	<b>100.00%</b>
7130	66000 Material & Supplies	804.40	0.00	804.40	0.00	100.00%
7130		<b>804.40</b>	<b>0.00</b>	<b>804.40</b>	<b>0.00</b>	<b>100.00%</b>
7140	66000 Material & Supplies	0.00	0.00	32.37	-32.37	
7140		<b>0.00</b>	<b>0.00</b>	<b>32.37</b>	<b>-32.37</b>	
7150	63000 - 65999 Purchased Services	200.00	265.00	465.00	-265.00	232.50%
	66000 Material & Supplies	500.00	98.94	565.82	-65.82	113.16%
7150		<b>700.00</b>	<b>363.94</b>	<b>1,030.82</b>	<b>-330.82</b>	<b>147.26%</b>
7151	63000 - 65999 Purchased Services	600.00	0.00	437.94	162.06	72.99%
7151		<b>600.00</b>	<b>0.00</b>	<b>437.94</b>	<b>162.06</b>	<b>72.99%</b>
7200	66000 Material & Supplies	5,406.82	2,600.00	8,006.82	-2,600.00	148.09%
7200		<b>5,406.82</b>	<b>2,600.00</b>	<b>8,006.82</b>	<b>-2,600.00</b>	<b>148.09%</b>
7210	66000 Material & Supplies	200.00	18.65	379.30	-179.30	189.65%
7210		<b>200.00</b>	<b>18.65</b>	<b>379.30</b>	<b>-179.30</b>	<b>189.65%</b>
7214	63000 - 65999 Purchased Services	0.00	728.09	3,790.80	-3,790.80	
7214		<b>0.00</b>	<b>728.09</b>	<b>3,790.80</b>	<b>-3,790.80</b>	
7215	63000 - 65999 Purchased Services	0.00	0.00	195.00	-195.00	
7215		<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>-195.00</b>	
7224	63000 - 65999 Purchased Services	50.00	0.00	48.16	1.84	96.32%
	66000 Material & Supplies	757.92	0.00	1,364.76	-606.84	180.07%
7224		<b>807.92</b>	<b>0.00</b>	<b>1,412.92</b>	<b>-605.00</b>	<b>174.88%</b>
7225	66000 Material & Supplies	0.00	200.00	200.00	-200.00	
7225		<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>-200.00</b>	
7229	66000 Material &	100.00	0.00	98.07	1.93	98.07%



## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
	Supplies					
7229		<b>100.00</b>	<b>0.00</b>	<b>98.07</b>	<b>1.93</b>	<b>98.07%</b>
7250	63000 - 65999 Purchased Services	204.00	138.00	342.00	-138.00	167.65%
	66000 Material & Supplies	10.00	0.00	10.00	0.00	100.00%
7250		<b>214.00</b>	<b>138.00</b>	<b>352.00</b>	<b>-138.00</b>	<b>164.49%</b>
7255	63000 - 65999 Purchased Services	1,330.00	0.00	1,330.00	0.00	100.00%
	66000 Material & Supplies	700.00	100.00	794.45	-94.45	113.49%
7255		<b>2,030.00</b>	<b>100.00</b>	<b>2,124.45</b>	<b>-94.45</b>	<b>104.65%</b>
7256	63000 - 65999 Purchased Services	750.00	0.00	750.00	0.00	100.00%
	66000 Material & Supplies	0.00	210.00	210.00	-210.00	
7256		<b>750.00</b>	<b>210.00</b>	<b>960.00</b>	<b>-210.00</b>	<b>128.00%</b>
7260	63000 - 65999 Purchased Services	745.88	0.00	981.68	-235.80	131.61%
	66000 Material & Supplies	500.00	0.00	10.00	490.00	2.00%
7260		<b>1,245.88</b>	<b>0.00</b>	<b>991.68</b>	<b>254.20</b>	<b>79.60%</b>
7270	66000 Material & Supplies	0.00	144.24	289.37	-289.37	
7270		<b>0.00</b>	<b>144.24</b>	<b>289.37</b>	<b>-289.37</b>	
7285	63000 - 65999 Purchased Services	1,500.00	0.00	1,035.69	464.31	69.05%
	66000 Material & Supplies	6,000.00	2,620.63	4,134.83	1,865.17	68.91%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>9,500.00</b>	<b>2,620.63</b>	<b>5,170.52</b>	<b>4,329.48</b>	<b>54.43%</b>
7300	63000 - 65999 Purchased Services	4,000.00	25.00	945.67	3,054.33	23.64%
	66000 Material & Supplies	26,000.00	6,190.54	16,036.04	9,963.96	61.68%
7300		<b>30,000.00</b>	<b>6,215.54</b>	<b>16,981.71</b>	<b>13,018.29</b>	<b>56.61%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7301	63000 - 65999 Purchased Services	8,762.00	690.00	3,595.00	5,167.00	41.03%
	66000 Material & Supplies	400.00	155.52	238.66	161.34	59.66%
7301		<b>9,162.00</b>	<b>845.52</b>	<b>3,833.66</b>	<b>5,328.34</b>	<b>41.84%</b>
7320	63000 - 65999 Purchased Services	300.00	0.00	350.00	-50.00	116.67%
	66000 Material & Supplies	1,000.00	0.00	133.87	866.13	13.39%
7320		<b>1,300.00</b>	<b>0.00</b>	<b>483.87</b>	<b>816.13</b>	<b>37.22%</b>
7400	66000 Material & Supplies	0.00	53.21	86.18	-86.18	
7400		<b>0.00</b>	<b>53.21</b>	<b>86.18</b>	<b>-86.18</b>	
7402	63000 - 65999 Purchased Services	0.00	0.00	63.00	-63.00	
	66000 Material & Supplies	1,000.00	66.00	366.00	634.00	36.60%
7402		<b>1,000.00</b>	<b>66.00</b>	<b>429.00</b>	<b>571.00</b>	<b>42.90%</b>
7403	63000 - 65999 Purchased Services	1,800.00	0.00	2,247.00	-447.00	124.83%
	66000 Material & Supplies	16,000.00	61.19	1,687.60	14,312.40	10.55%
7403		<b>17,800.00</b>	<b>61.19</b>	<b>3,934.60</b>	<b>13,865.40</b>	<b>22.10%</b>
7404	63000 - 65999 Purchased Services	900.00	0.00	0.00	900.00	0.00%
7404		<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00%</b>
7405	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7405		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7406	63000 - 65999 Purchased Services	5,000.00	630.00	2,617.00	2,383.00	52.34%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7406		<b>6,000.00</b>	<b>630.00</b>	<b>2,617.00</b>	<b>3,383.00</b>	<b>43.62%</b>
7407	66000 Material & Supplies	18,000.00	2,277.13	15,935.46	2,064.54	88.53%
7407		<b>18,000.00</b>	<b>2,277.13</b>	<b>15,935.46</b>	<b>2,064.54</b>	<b>88.53%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7409	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	4,000.00	0.00	1,455.00	2,545.00	36.38%
7409		<b>5,000.00</b>	<b>0.00</b>	<b>1,455.00</b>	<b>3,545.00</b>	<b>29.10%</b>
7410	66000 Material & Supplies	1,800.00	35.00	130.19	1,669.81	7.23%
7410		<b>1,800.00</b>	<b>35.00</b>	<b>130.19</b>	<b>1,669.81</b>	<b>7.23%</b>
7411	63000 - 65999 Purchased Services	0.00	0.00	540.00	-540.00	
	66000 Material & Supplies	3,000.00	1,472.70	1,590.55	1,409.45	53.02%
7411		<b>3,000.00</b>	<b>1,472.70</b>	<b>2,130.55</b>	<b>869.45</b>	<b>71.02%</b>
7412	66000 Material & Supplies	2,000.00	0.00	0.00	2,000.00	0.00%
7412		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00%</b>
7413	63000 - 65999 Purchased Services	800.00	0.00	0.00	800.00	0.00%
	66000 Material & Supplies	3,000.00	0.00	238.09	2,761.91	7.94%
7413		<b>3,800.00</b>	<b>0.00</b>	<b>238.09</b>	<b>3,561.91</b>	<b>6.27%</b>
7414	63000 - 65999 Purchased Services	75.00	0.00	0.00	75.00	0.00%
	66000 Material & Supplies	900.00	0.00	0.00	900.00	0.00%
7414		<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00%</b>
7415	63000 - 65999 Purchased Services	400.00	0.00	2,788.96	-2,388.96	697.24%
	66000 Material & Supplies	8,000.00	49.02	1,220.22	6,779.78	15.25%
7415		<b>8,400.00</b>	<b>49.02</b>	<b>4,009.18</b>	<b>4,390.82</b>	<b>47.73%</b>
7417	63000 - 65999 Purchased Services	4,000.00	38.80	2,067.57	1,932.43	51.69%
7417		<b>4,000.00</b>	<b>38.80</b>	<b>2,067.57</b>	<b>1,932.43</b>	<b>51.69%</b>
7421	66000 Material & Supplies	0.00	0.00	780.00	-780.00	
7421		<b>0.00</b>	<b>0.00</b>	<b>780.00</b>	<b>-780.00</b>	

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7422	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
	66000 Material & Supplies	0.00	860.00	860.00	-860.00	
7422		<b>600.00</b>	<b>860.00</b>	<b>860.00</b>	<b>-260.00</b>	<b>143.33%</b>
7423	66000 Material & Supplies	80.00	0.00	0.00	80.00	0.00%
7423		<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00%</b>
7424	66000 Material & Supplies	0.00	0.00	159.42	-159.42	
7424		<b>0.00</b>	<b>0.00</b>	<b>159.42</b>	<b>-159.42</b>	
7501	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7501		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7502	63000 - 65999 Purchased Services	1,017.32	992.32	992.32	25.00	97.54%
	66000 Material & Supplies	0.00	0.00	67.20	-67.20	
7502		<b>1,017.32</b>	<b>992.32</b>	<b>1,059.52</b>	<b>-42.20</b>	<b>104.15%</b>
7503	66000 Material & Supplies	4,000.00	0.00	1,226.46	2,773.54	30.66%
7503		<b>4,000.00</b>	<b>0.00</b>	<b>1,226.46</b>	<b>2,773.54</b>	<b>30.66%</b>
7504	63000 - 65999 Purchased Services	0.00	39.87	39.87	-39.87	
	66000 Material & Supplies	800.00	0.00	285.00	515.00	35.62%
7504		<b>800.00</b>	<b>39.87</b>	<b>324.87</b>	<b>475.13</b>	<b>40.61%</b>
7505	63000 - 65999 Purchased Services	1,307.54	457.54	457.54	850.00	34.99%
	66000 Material & Supplies	6,692.46	0.00	1,152.65	5,539.81	17.22%
7505		<b>8,000.00</b>	<b>457.54</b>	<b>1,610.19</b>	<b>6,389.81</b>	<b>20.13%</b>
7507	63000 - 65999 Purchased Services	0.00	365.90	365.90	-365.90	
	66000 Material & Supplies	1,000.00	0.00	319.15	680.85	31.92%
7507		<b>1,000.00</b>	<b>365.90</b>	<b>685.05</b>	<b>314.95</b>	<b>68.50%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7508	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7508		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7509	66000 Material & Supplies	2,000.00	0.00	2,329.49	-329.49	116.47%
7509		<b>2,000.00</b>	<b>0.00</b>	<b>2,329.49</b>	<b>-329.49</b>	<b>116.47%</b>
7512	63000 - 65999 Purchased Services	0.00	1,088.36	1,088.36	-1,088.36	
7512		<b>0.00</b>	<b>1,088.36</b>	<b>1,088.36</b>	<b>-1,088.36</b>	
7514	66000 Material & Supplies	600.00	0.00	0.00	600.00	0.00%
7514		<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00%</b>
7518	63000 - 65999 Purchased Services	0.00	283.51	283.51	-283.51	
	66000 Material & Supplies	4,400.00	0.00	479.67	3,920.33	10.90%
7518		<b>4,400.00</b>	<b>283.51</b>	<b>763.18</b>	<b>3,636.82</b>	<b>17.34%</b>
7519	63000 - 65999 Purchased Services	3,300.00	1,170.00	1,273.11	2,026.89	38.58%
7519		<b>3,300.00</b>	<b>1,170.00</b>	<b>1,273.11</b>	<b>2,026.89</b>	<b>38.58%</b>
7520	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7520		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7521	66000 Material & Supplies	50.00	0.00	0.00	50.00	0.00%
7521		<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00%</b>
7523	66000 Material & Supplies	2,678.00	0.00	0.00	2,678.00	0.00%
7523		<b>2,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,678.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	1,500.00	0.00	127.50	1,372.50	8.50%
7543		<b>1,500.00</b>	<b>0.00</b>	<b>127.50</b>	<b>1,372.50</b>	<b>8.50%</b>
7544	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7544		<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00%</b>
7551	66000 Material &	800.00	116.63	116.63	683.37	14.58%

## Fiscal Budget / Expenditures

Fiscal Year: 13 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
	Supplies					
7551		<b>800.00</b>	<b>116.63</b>	<b>116.63</b>	<b>683.37</b>	<b>14.58%</b>
7553	66000 Material & Supplies	15.00	0.00	0.00	15.00	0.00%
7553		<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00%</b>
7995	63000 - 65999 Purchased Services	400.00	80.00	1,474.60	-1,074.60	368.65%
	66000 Material & Supplies	0.00	0.00	402.46	-402.46	
7995		<b>400.00</b>	<b>80.00</b>	<b>1,877.06</b>	<b>-1,477.06</b>	<b>469.26%</b>
8000	61000 Employee Salaries	178,739.00	14,881.61	78,009.34	100,729.66	43.64%
	62000 Employee Benefits	45,556.52	3,824.12	19,742.47	25,814.05	43.34%
	63000 - 65999 Purchased Services	3,139.10	0.00	2,301.60	837.50	73.32%
	66000 Material & Supplies	281,346.40	29,853.63	136,360.16	144,986.24	48.47%
	67000 Capital Outlay	7,400.00	0.00	0.00	7,400.00	0.00%
8000		<b>516,181.02</b>	<b>48,559.36</b>	<b>236,413.57</b>	<b>279,767.45</b>	<b>45.80%</b>
8657	66000 Material & Supplies	24,042.59	2,530.51	8,128.22	15,914.37	33.81%
8657		<b>24,042.59</b>	<b>2,530.51</b>	<b>8,128.22</b>	<b>15,914.37</b>	<b>33.81%</b>
Summary		<b>8,724,793.07</b>	<b>714,495.88</b>	<b>3,084,176.01</b>	<b>5,640,617.06</b>	<b>35.35%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	761,979.81	59,060.16	428,280.51	333,699.30	56.21%
	62000 Employee Benefits	915,913.56	71,141.52	448,444.04	467,469.52	48.96%
	63000 - 65999 Purchased Services	272,649.55	12,775.23	179,578.45	93,071.10	65.86%
	66000 Material & Supplies	768,652.50	36,921.96	389,879.08	378,773.42	50.72%
	67000 Capital Outlay	24,970.00	0.00	4,291.15	20,678.85	17.19%
	68000 Other Objects	3,190.00	0.00	10,509.34	-7,319.34	329.45%
	69100 PRINCIPAL	0.00	0.00	65,765.02	-65,765.02	
<b>2000</b>		<b>2,747,355.42</b>	<b>179,898.87</b>	<b>1,526,747.59</b>	<b>1,220,607.83</b>	<b>55.57%</b>
2001	68000 Other Objects	19,099.86	0.00	0.00	19,099.86	0.00%
	69100 PRINCIPAL	126,964.52	0.00	0.00	126,964.52	0.00%
<b>2001</b>		<b>146,064.38</b>	<b>0.00</b>	<b>0.00</b>	<b>146,064.38</b>	<b>0.00%</b>
2002	66000 Material & Supplies	17,611.88	0.00	0.00	17,611.88	0.00%
	67000 Capital Outlay	9,154.00	0.00	0.00	9,154.00	0.00%
<b>2002</b>		<b>26,765.88</b>	<b>0.00</b>	<b>0.00</b>	<b>26,765.88</b>	<b>0.00%</b>
2003	67000 Capital Outlay	8,591.00	0.00	0.00	8,591.00	0.00%
<b>2003</b>		<b>8,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,591.00</b>	<b>0.00%</b>
2212	61000 Employee Salaries	42,604.59	3,550.39	23,758.49	18,846.10	55.77%
	62000 Employee Benefits	242,318.01	21,141.69	135,252.90	107,065.11	55.82%
<b>2212</b>		<b>284,922.60</b>	<b>24,692.08</b>	<b>159,011.39</b>	<b>125,911.21</b>	<b>55.81%</b>
2223	61000 Employee Salaries	3,160.00	0.00	3,300.00	-140.00	104.43%
	62000 Employee Benefits	677.00	0.00	681.47	-4.47	100.66%
	63000 - 65999 Purchased Services	75,764.00	1,278.21	49,704.52	26,059.48	65.60%
<b>2223</b>		<b>79,601.00</b>	<b>1,278.21</b>	<b>53,685.99</b>	<b>25,915.01</b>	<b>67.44%</b>
2228	61000 Employee Salaries	214,347.00	17,115.06	112,253.68	102,093.32	52.37%
	62000 Employee Benefits	53,403.60	4,467.13	27,699.36	25,704.24	51.87%
	67000 Capital Outlay	117,498.00	0.00	85,170.00	32,328.00	72.49%
<b>2228</b>		<b>385,248.60</b>	<b>21,582.19</b>	<b>225,123.04</b>	<b>160,125.56</b>	<b>58.44%</b>
2232	61000 Employee Salaries	900.00	0.00	0.00	900.00	0.00%
	66000 Material & Supplies	13,708.70	0.00	0.00	13,708.70	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2232		<b>14,608.70</b>	<b>0.00</b>	<b>0.00</b>	<b>14,608.70</b>	<b>0.00%</b>
2240	63000 - 65999 Purchased Services	3,624.00	0.00	3,624.00	0.00	100.00%
2240		<b>3,624.00</b>	<b>0.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>100.00%</b>
2246	62000 Employee Benefits	0.00	519.60	519.60	-519.60	
2246		<b>0.00</b>	<b>519.60</b>	<b>519.60</b>	<b>-519.60</b>	
2265	61000 Employee Salaries	78,808.79	10,757.45	80,821.34	-2,012.55	102.55%
	62000 Employee Benefits	22,268.88	2,895.37	20,773.44	1,495.44	93.28%
	63000 - 65999 Purchased Services	701.50	0.00	701.50	0.00	100.00%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>107,349.17</b>	<b>13,652.82</b>	<b>107,866.28</b>	<b>-517.11</b>	<b>100.48%</b>
2275	62000 Employee Benefits	2,988.94	251.67	1,470.69	1,518.25	49.20%
2275		<b>2,988.94</b>	<b>251.67</b>	<b>1,470.69</b>	<b>1,518.25</b>	<b>49.20%</b>
2281	61000 Employee Salaries	167,036.20	13,188.39	77,963.68	89,072.52	46.67%
	62000 Employee Benefits	71,715.85	6,194.92	54,213.56	17,502.29	75.59%
	63000 - 65999 Purchased Services	142,900.00	0.00	41,486.57	101,413.43	29.03%
	66000 Material & Supplies	151,592.33	0.00	27,994.96	123,597.37	18.47%
2281		<b>533,244.38</b>	<b>19,383.31</b>	<b>201,658.77</b>	<b>331,585.61</b>	<b>37.82%</b>
2290	66000 Material & Supplies	5,306.19	0.00	5,270.91	35.28	99.34%
2290		<b>5,306.19</b>	<b>0.00</b>	<b>5,270.91</b>	<b>35.28</b>	<b>99.34%</b>
2293	63000 - 65999 Purchased Services	9,750.00	0.00	2,000.00	7,750.00	20.51%
2293		<b>9,750.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>7,750.00</b>	<b>20.51%</b>
2392	63000 - 65999 Purchased Services	14,170.00	0.00	11,637.00	2,533.00	82.12%
	66000 Material & Supplies	3,830.00	0.00	4,897.95	-1,067.95	127.88%
	67000 Capital Outlay	0.00	0.00	1,472.05	-1,472.05	
2392		<b>18,000.00</b>	<b>0.00</b>	<b>18,007.00</b>	<b>-7.00</b>	<b>100.04%</b>
2901	63000 - 65999 Purchased Services	5,345.07	0.00	2,092.50	3,252.57	39.15%



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2901	66000 Material & Supplies	10,070.00	0.00	2,710.13	7,359.87	26.91%
	67000 Capital Outlay	8,930.00	0.00	7,983.00	947.00	89.40%
2901		<b>24,345.07</b>	<b>0.00</b>	<b>12,785.63</b>	<b>11,559.44</b>	<b>52.52%</b>
2902	61000 Employee Salaries	9,916.26	758.26	4,419.08	5,497.18	44.56%
	62000 Employee Benefits	4,506.88	268.89	1,461.70	3,045.18	32.43%
	63000 - 65999 Purchased Services	73,750.85	248.41	55,840.40	17,910.45	75.71%
	66000 Material & Supplies	31,651.57	329.64	22,905.32	8,746.25	72.37%
	67000 Capital Outlay	19,892.50	0.00	13,031.03	6,861.47	65.51%
2902		<b>139,718.06</b>	<b>1,605.20</b>	<b>97,657.53</b>	<b>42,060.53</b>	<b>69.90%</b>
3000	63000 - 65999 Purchased Services	1,118,855.45	62,257.62	1,104,822.29	14,033.16	98.75%
	66000 Material & Supplies	4,639.85	0.00	16,451.55	-11,811.70	354.57%
	67000 Capital Outlay	0.00	2,769.94	2,769.94	-2,769.94	
3000		<b>1,123,495.30</b>	<b>65,027.56</b>	<b>1,124,043.78</b>	<b>-548.48</b>	<b>100.05%</b>
3404	63000 - 65999 Purchased Services	2,412,136.28	0.00	506,009.77	1,906,126.51	20.98%
3404		<b>2,412,136.28</b>	<b>0.00</b>	<b>506,009.77</b>	<b>1,906,126.51</b>	<b>20.98%</b>
4000	68000 Other Objects	240,266.00	33,680.63	199,585.95	40,680.05	83.07%
	69100 PRINCIPAL	95,000.00	0.00	55,000.00	40,000.00	57.89%
4000		<b>335,266.00</b>	<b>33,680.63</b>	<b>254,585.95</b>	<b>80,680.05</b>	<b>75.94%</b>
6501	61000 Employee Salaries	194,086.00	15,898.01	107,412.07	86,673.93	55.34%
	62000 Employee Benefits	55,529.41	4,021.03	26,762.81	28,766.60	48.20%
	63000 - 65999 Purchased Services	59,245.20	446.36	33,457.23	25,787.97	56.47%
	66000 Material & Supplies	37,566.06	1,876.64	9,326.50	28,239.56	24.83%
	67000 Capital Outlay	42,356.00	0.00	3,337.40	39,018.60	7.88%
6501		<b>388,782.67</b>	<b>22,242.04</b>	<b>180,296.01</b>	<b>208,486.66</b>	<b>46.37%</b>
6505	61000 Employee Salaries	10,877.36	90.00	1,630.00	9,247.36	14.99%
	62000 Employee Benefits	733.88	19.49	352.96	380.92	48.10%
	63000 - 65999 Purchased	4,000.00	0.00	0.00	4,000.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6505	Services					
	66000 Material & Supplies	684.99	0.00	684.99	0.00	100.00%
	67000 Capital Outlay	30,315.01	0.00	30,311.20	3.81	99.99%
6505		<b>46,611.24</b>	<b>109.49</b>	<b>32,979.15</b>	<b>13,632.09</b>	<b>70.75%</b>
6702	61000 Employee Salaries	140,363.15	12,484.71	65,501.88	74,861.27	46.67%
	62000 Employee Benefits	46,903.53	3,418.24	17,175.68	29,727.85	36.62%
	63000 - 65999 Purchased Services	30,927.50	0.00	8,739.30	22,188.20	28.26%
	66000 Material & Supplies	3,499.90	0.00	2,347.71	1,152.19	67.08%
6702		<b>221,694.08</b>	<b>15,902.95</b>	<b>93,764.57</b>	<b>127,929.51</b>	<b>42.29%</b>
6750	63000 - 65999 Purchased Services	11,601.90	0.00	2,830.54	8,771.36	24.40%
	66000 Material & Supplies	5,336.05	47.46	1,180.02	4,156.03	22.11%
6750		<b>16,937.95</b>	<b>47.46</b>	<b>4,010.56</b>	<b>12,927.39</b>	<b>23.68%</b>
6752	61000 Employee Salaries	3,335.00	1,686.89	9,983.84	-6,648.84	299.37%
	62000 Employee Benefits	4,614.05	425.88	2,491.22	2,122.83	53.99%
	63000 - 65999 Purchased Services	99,246.25	1,251.00	36,959.69	62,286.56	37.24%
	66000 Material & Supplies	1,338.29	0.00	866.08	472.21	64.72%
6752		<b>108,533.59</b>	<b>3,363.77</b>	<b>50,300.83</b>	<b>58,232.76</b>	<b>46.35%</b>
6756	61000 Employee Salaries	49,453.00	4,121.10	27,755.24	21,697.76	56.12%
	62000 Employee Benefits	12,364.00	1,050.97	6,783.16	5,580.84	54.86%
6756		<b>61,817.00</b>	<b>5,172.07</b>	<b>34,538.40</b>	<b>27,278.60</b>	<b>55.87%</b>
6784	63000 - 65999 Purchased Services	11,460.13	0.00	4,726.05	6,734.08	41.24%
	66000 Material & Supplies	16,665.24	0.00	10,919.83	5,745.41	65.52%
6784		<b>28,125.37</b>	<b>0.00</b>	<b>15,645.88</b>	<b>12,479.49</b>	<b>55.63%</b>
7000	66000 Material & Supplies	75.75	0.00	0.00	75.75	0.00%
7000		<b>75.75</b>	<b>0.00</b>	<b>0.00</b>	<b>75.75</b>	<b>0.00%</b>
7100	63000 - 65999 Purchased	1,147.00	115.50	500.50	646.50	43.64%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7100	Services					
	66000 Material & Supplies	9,777.12	697.80	7,463.89	2,313.23	76.34%
7100		<b>10,924.12</b>	<b>813.30</b>	<b>7,964.39</b>	<b>2,959.73</b>	<b>72.91%</b>
7110	63000 - 65999 Purchased Services	250.00	0.00	0.00	250.00	0.00%
	66000 Material & Supplies	4,709.58	0.00	637.50	4,072.08	13.54%
7110		<b>4,959.58</b>	<b>0.00</b>	<b>637.50</b>	<b>4,322.08</b>	<b>12.85%</b>
7130	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7130		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7140	66000 Material & Supplies	150.00	0.00	0.00	150.00	0.00%
7140		<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00%</b>
7150	63000 - 65999 Purchased Services	776.50	0.00	216.50	560.00	27.88%
	66000 Material & Supplies	4,279.62	0.00	996.53	3,283.09	23.29%
7150		<b>5,056.12</b>	<b>0.00</b>	<b>1,213.03</b>	<b>3,843.09</b>	<b>23.99%</b>
7151	63000 - 65999 Purchased Services	2,855.72	0.00	148.50	2,707.22	5.20%
	66000 Material & Supplies	723.00	0.00	0.00	723.00	0.00%
7151		<b>3,578.72</b>	<b>0.00</b>	<b>148.50</b>	<b>3,430.22</b>	<b>4.15%</b>
7200	63000 - 65999 Purchased Services	36.00	0.00	36.00	0.00	100.00%
	66000 Material & Supplies	6,335.17	6,119.17	6,119.17	216.00	96.59%
7200		<b>6,371.17</b>	<b>6,119.17</b>	<b>6,155.17</b>	<b>216.00</b>	<b>96.61%</b>
7210	66000 Material & Supplies	1,108.29	420.87	622.34	485.95	56.15%
7210		<b>1,108.29</b>	<b>420.87</b>	<b>622.34</b>	<b>485.95</b>	<b>56.15%</b>
7212	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7212		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7214	63000 - 65999 Purchased Services	9,000.00	0.00	188.34	8,811.66	2.09%
	66000 Material & Supplies	6,417.76	0.00	692.37	5,725.39	10.79%
7214		<b>15,417.76</b>	<b>0.00</b>	<b>880.71</b>	<b>14,537.05</b>	<b>5.71%</b>
7215	63000 - 65999 Purchased Services	2,000.00	0.00	120.00	1,880.00	6.00%
	66000 Material & Supplies	2,808.22	2,340.80	2,485.65	322.57	88.51%
7215		<b>4,808.22</b>	<b>2,340.80</b>	<b>2,605.65</b>	<b>2,202.57</b>	<b>54.19%</b>
7224	63000 - 65999 Purchased Services	2,000.00	0.00	0.00	2,000.00	0.00%
	66000 Material & Supplies	3,800.00	421.20	421.20	3,378.80	11.08%
7224		<b>5,800.00</b>	<b>421.20</b>	<b>421.20</b>	<b>5,378.80</b>	<b>7.26%</b>
7225	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7225		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00%</b>
7227	66000 Material & Supplies	345.73	0.00	0.00	345.73	0.00%
7227		<b>345.73</b>	<b>0.00</b>	<b>0.00</b>	<b>345.73</b>	<b>0.00%</b>
7229	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7229		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7250	63000 - 65999 Purchased Services	414.00	90.00	271.00	143.00	65.46%
	66000 Material & Supplies	29.46	5.78	21.53	7.93	73.08%
7250		<b>443.46</b>	<b>95.78</b>	<b>292.53</b>	<b>150.93</b>	<b>65.97%</b>
7255	63000 - 65999 Purchased Services	2,300.00	0.00	1,218.96	1,081.04	53.00%
	66000 Material & Supplies	1,500.00	0.00	500.85	999.15	33.39%
7255		<b>3,800.00</b>	<b>0.00</b>	<b>1,719.81</b>	<b>2,080.19</b>	<b>45.26%</b>
7256	63000 - 65999 Purchased Services	850.00	850.00	850.00	0.00	100.00%
	66000 Material & Supplies	1,200.00	275.20	631.85	568.15	52.65%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7256	Supplies					
7256		<b>2,050.00</b>	<b>1,125.20</b>	<b>1,481.85</b>	<b>568.15</b>	<b>72.29%</b>
7260	63000 - 65999 Purchased Services	1,000.00	0.00	252.00	748.00	25.20%
	66000 Material & Supplies	588.87	0.00	562.53	26.34	95.53%
7260		<b>1,588.87</b>	<b>0.00</b>	<b>814.53</b>	<b>774.34</b>	<b>51.26%</b>
7265	66000 Material & Supplies	132.30	0.00	0.00	132.30	0.00%
7265		<b>132.30</b>	<b>0.00</b>	<b>0.00</b>	<b>132.30</b>	<b>0.00%</b>
7270	66000 Material & Supplies	300.00	0.00	345.72	-45.72	115.24%
7270		<b>300.00</b>	<b>0.00</b>	<b>345.72</b>	<b>-45.72</b>	<b>115.24%</b>
7275	66000 Material & Supplies	1,600.00	0.00	1,846.85	-246.85	115.43%
7275		<b>1,600.00</b>	<b>0.00</b>	<b>1,846.85</b>	<b>-246.85</b>	<b>115.43%</b>
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,600.00	361.16	4,776.41	1,823.59	72.37%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>10,100.00</b>	<b>361.16</b>	<b>4,776.41</b>	<b>5,323.59</b>	<b>47.29%</b>
7300	63000 - 65999 Purchased Services	5,600.00	0.00	380.00	5,220.00	6.79%
	66000 Material & Supplies	28,500.00	2,400.16	17,409.02	11,090.98	61.08%
7300		<b>34,100.00</b>	<b>2,400.16</b>	<b>17,789.02</b>	<b>16,310.98</b>	<b>52.17%</b>
7301	63000 - 65999 Purchased Services	8,400.00	2,085.00	4,790.00	3,610.00	57.02%
	66000 Material & Supplies	300.00	0.00	111.77	188.23	37.26%
7301		<b>8,700.00</b>	<b>2,085.00</b>	<b>4,901.77</b>	<b>3,798.23</b>	<b>56.34%</b>
7320	63000 - 65999 Purchased Services	750.00	0.00	2,170.50	-1,420.50	289.40%
	66000 Material & Supplies	850.00	9.72	656.62	193.38	77.25%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7320		<b>1,600.00</b>	<b>9.72</b>	<b>2,827.12</b>	<b>-1,227.12</b>	<b>176.70%</b>
7400	63000 - 65999 Purchased Services	0.00	0.00	25.00	-25.00	
	66000 Material & Supplies	100.00	0.00	1,348.38	-1,248.38	1,348.38%
7400		<b>100.00</b>	<b>0.00</b>	<b>1,373.38</b>	<b>-1,273.38</b>	<b>1,373.38%</b>
7401	66000 Material & Supplies	0.00	94.30	94.30	-94.30	
7401		<b>0.00</b>	<b>94.30</b>	<b>94.30</b>	<b>-94.30</b>	
7402	63000 - 65999 Purchased Services	1,200.00	0.00	1,768.40	-568.40	147.37%
	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7402		<b>1,700.00</b>	<b>0.00</b>	<b>1,768.40</b>	<b>-68.40</b>	<b>104.02%</b>
7403	63000 - 65999 Purchased Services	5,400.00	898.60	898.60	4,501.40	16.64%
	66000 Material & Supplies	7,000.00	146.19	1,646.19	5,353.81	23.52%
7403		<b>12,400.00</b>	<b>1,044.79</b>	<b>2,544.79</b>	<b>9,855.21</b>	<b>20.52%</b>
7404	63000 - 65999 Purchased Services	1,300.00	0.00	0.00	1,300.00	0.00%
	66000 Material & Supplies	0.00	0.00	547.80	-547.80	
7404		<b>1,300.00</b>	<b>0.00</b>	<b>547.80</b>	<b>752.20</b>	<b>42.14%</b>
7405	66000 Material & Supplies	0.00	42.27	42.27	-42.27	
7405		<b>0.00</b>	<b>42.27</b>	<b>42.27</b>	<b>-42.27</b>	
7406	63000 - 65999 Purchased Services	8,000.00	240.00	2,430.00	5,570.00	30.38%
	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7406		<b>8,200.00</b>	<b>240.00</b>	<b>2,430.00</b>	<b>5,770.00</b>	<b>29.63%</b>
7407	66000 Material & Supplies	25,000.00	2,528.78	13,313.57	11,686.43	53.25%
7407		<b>25,000.00</b>	<b>2,528.78</b>	<b>13,313.57</b>	<b>11,686.43</b>	<b>53.25%</b>
7409	63000 - 65999 Purchased Services	0.00	0.00	3,099.96	-3,099.96	

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7409	66000 Material & Supplies	2,200.00	37.92	1,124.52	1,075.48	51.11%
7409		<b>2,200.00</b>	<b>37.92</b>	<b>4,224.48</b>	<b>-2,024.48</b>	<b>192.02%</b>
7410	63000 - 65999 Purchased Services	0.00	59.99	628.16	-628.16	
	66000 Material & Supplies	800.00	20.07	312.20	487.80	39.02%
7410		<b>800.00</b>	<b>80.06</b>	<b>940.36</b>	<b>-140.36</b>	<b>117.54%</b>
7411	63000 - 65999 Purchased Services	540.00	624.25	749.99	-209.99	138.89%
	66000 Material & Supplies	1,800.00	0.00	109.90	1,690.10	6.11%
7411		<b>2,340.00</b>	<b>624.25</b>	<b>859.89</b>	<b>1,480.11</b>	<b>36.75%</b>
7412	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
7412		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7413	66000 Material & Supplies	700.00	0.00	0.00	700.00	0.00%
7413		<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00%</b>
7414	66000 Material & Supplies	0.00	0.00	531.93	-531.93	
7414		<b>0.00</b>	<b>0.00</b>	<b>531.93</b>	<b>-531.93</b>	
7415	63000 - 65999 Purchased Services	4,000.00	731.00	731.00	3,269.00	18.28%
	66000 Material & Supplies	3,000.00	12.85	3,296.55	-296.55	109.88%
7415		<b>7,000.00</b>	<b>743.85</b>	<b>4,027.55</b>	<b>2,972.45</b>	<b>57.54%</b>
7417	63000 - 65999 Purchased Services	5,000.00	0.00	2,888.13	2,111.87	57.76%
	66000 Material & Supplies	0.00	249.74	1,176.62	-1,176.62	
7417		<b>5,000.00</b>	<b>249.74</b>	<b>4,064.75</b>	<b>935.25</b>	<b>81.30%</b>
7420	63000 - 65999 Purchased Services	0.00	0.00	1,430.00	-1,430.00	
7420		<b>0.00</b>	<b>0.00</b>	<b>1,430.00</b>	<b>-1,430.00</b>	
7421	63000 - 65999 Purchased Services	1,900.00	213.02	213.02	1,686.98	11.21%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7421	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7421		<b>2,900.00</b>	<b>213.02</b>	<b>213.02</b>	<b>2,686.98</b>	<b>7.35%</b>
7422	63000 - 65999 Purchased Services	5,520.00	0.00	370.00	5,150.00	6.70%
	66000 Material & Supplies	2,500.00	0.00	737.52	1,762.48	29.50%
7422		<b>8,020.00</b>	<b>0.00</b>	<b>1,107.52</b>	<b>6,912.48</b>	<b>13.81%</b>
7423	66000 Material & Supplies	0.00	0.00	144.42	-144.42	
7423		<b>0.00</b>	<b>0.00</b>	<b>144.42</b>	<b>-144.42</b>	
7424	66000 Material & Supplies	300.00	0.00	25.00	275.00	8.33%
7424		<b>300.00</b>	<b>0.00</b>	<b>25.00</b>	<b>275.00</b>	<b>8.33%</b>
7501	66000 Material & Supplies	65.00	0.00	76.39	-11.39	117.52%
7501		<b>65.00</b>	<b>0.00</b>	<b>76.39</b>	<b>-11.39</b>	<b>117.52%</b>
7502	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	1,300.00	0.00	967.17	332.83	74.40%
7502		<b>2,800.00</b>	<b>0.00</b>	<b>967.17</b>	<b>1,832.83</b>	<b>34.54%</b>
7503	63000 - 65999 Purchased Services	1,000.00	0.00	231.00	769.00	23.10%
	66000 Material & Supplies	1,600.00	0.00	930.00	670.00	58.12%
7503		<b>2,600.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>1,439.00</b>	<b>44.65%</b>
7504	63000 - 65999 Purchased Services	1,000.00	0.00	165.00	835.00	16.50%
	66000 Material & Supplies	1,500.00	15.00	148.61	1,351.39	9.91%
7504		<b>2,500.00</b>	<b>15.00</b>	<b>313.61</b>	<b>2,186.39</b>	<b>12.54%</b>
7505	63000 - 65999 Purchased Services	1,400.00	175.00	2,221.40	-821.40	158.67%
	66000 Material & Supplies	4,000.00	183.50	3,142.31	857.69	78.56%
7505		<b>5,400.00</b>	<b>358.50</b>	<b>5,363.71</b>	<b>36.29</b>	<b>99.33%</b>



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7507	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7507		<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00%</b>
7508	66000 Material & Supplies	120.00	0.00	0.00	120.00	0.00%
7508		<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00%</b>
7509	63000 - 65999 Purchased Services	0.00	0.00	564.89	-564.89	
	66000 Material & Supplies	2,300.00	0.00	2,243.80	56.20	97.56%
7509		<b>2,300.00</b>	<b>0.00</b>	<b>2,808.69</b>	<b>-508.69</b>	<b>122.12%</b>
7511	66000 Material & Supplies	400.00	0.00	0.00	400.00	0.00%
7511		<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00%</b>
7512	63000 - 65999 Purchased Services	1,000.00	0.00	380.00	620.00	38.00%
	66000 Material & Supplies	200.00	250.00	286.84	-86.84	143.42%
7512		<b>1,200.00</b>	<b>250.00</b>	<b>666.84</b>	<b>533.16</b>	<b>55.57%</b>
7513	63000 - 65999 Purchased Services	0.00	772.78	772.78	-772.78	
	66000 Material & Supplies	2,500.00	0.00	32.69	2,467.31	1.31%
7513		<b>2,500.00</b>	<b>772.78</b>	<b>805.47</b>	<b>1,694.53</b>	<b>32.22%</b>
7514	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7514		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7515	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7515		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7517	63000 - 65999 Purchased Services	0.00	0.00	750.00	-750.00	
7517		<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>-750.00</b>	
7518	63000 - 65999 Purchased Services	1,930.03	0.00	388.75	1,541.28	20.14%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7518	66000 Material & Supplies	439.27	0.00	100.00	339.27	22.77%
7518		<b>2,369.30</b>	<b>0.00</b>	<b>488.75</b>	<b>1,880.55</b>	<b>20.63%</b>
7519	63000 - 65999 Purchased Services	8,408.39	2,300.00	4,580.00	3,828.39	54.47%
7519		<b>8,408.39</b>	<b>2,300.00</b>	<b>4,580.00</b>	<b>3,828.39</b>	<b>54.47%</b>
7520	63000 - 65999 Purchased Services	0.00	0.00	173.93	-173.93	
7520		<b>0.00</b>	<b>0.00</b>	<b>173.93</b>	<b>-173.93</b>	
7523	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7523		<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00%</b>
7524	63000 - 65999 Purchased Services	0.00	0.00	148.31	-148.31	
7524		<b>0.00</b>	<b>0.00</b>	<b>148.31</b>	<b>-148.31</b>	
7542	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7542		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	7,141.42	0.00	925.87	6,215.55	12.96%
7543		<b>7,141.42</b>	<b>0.00</b>	<b>925.87</b>	<b>6,215.55</b>	<b>12.96%</b>
7544	66000 Material & Supplies	100.00	152.16	152.16	-52.16	152.16%
7544		<b>100.00</b>	<b>152.16</b>	<b>152.16</b>	<b>-52.16</b>	<b>152.16%</b>
7551	66000 Material & Supplies	1,400.00	0.00	0.00	1,400.00	0.00%
7551		<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00%</b>
7554	63000 - 65999 Purchased Services	0.00	0.00	158.42	-158.42	
	66000 Material & Supplies	0.00	0.00	350.30	-350.30	
7554		<b>0.00</b>	<b>0.00</b>	<b>508.72</b>	<b>-508.72</b>	
7555	66000 Material & Supplies	0.00	0.00	2,617.69	-2,617.69	
7555		<b>0.00</b>	<b>0.00</b>	<b>2,617.69</b>	<b>-2,617.69</b>	
7995	63000 - 65999 Purchased	2,050.00	0.00	1,858.87	191.13	90.68%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7995	Services					
	66000 Material & Supplies	1,400.00	0.00	180.00	1,220.00	12.86%
7995		<b>3,450.00</b>	<b>0.00</b>	<b>2,038.87</b>	<b>1,411.13</b>	<b>59.10%</b>
8000	61000 Employee Salaries	171,765.00	14,616.25	101,113.85	70,651.15	58.87%
	62000 Employee Benefits	45,047.13	4,067.17	25,524.55	19,522.58	56.66%
	63000 - 65999 Purchased Services	0.00	90.30	90.30	-90.30	
	66000 Material & Supplies	294,650.00	9,430.94	143,079.42	151,570.58	48.56%
	67000 Capital Outlay	0.00	0.00	8,591.00	-8,591.00	
8000		<b>511,462.13</b>	<b>28,204.66</b>	<b>278,399.12</b>	<b>233,063.01</b>	<b>54.43%</b>
8657	66000 Material & Supplies	24,279.45	617.94	8,142.00	16,137.45	33.53%
8657		<b>24,279.45</b>	<b>617.94</b>	<b>8,142.00</b>	<b>16,137.45</b>	<b>33.53%</b>
Summary		<b>10,069,648.65</b>	<b>463,172.30</b>	<b>5,119,819.15</b>	<b>4,949,829.50</b>	<b>50.84%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	761,979.81	61,804.64	490,085.15	271,894.66	64.32%
	62000 Employee Benefits	915,913.56	108,138.60	556,582.64	359,330.92	60.77%
	63000 - 65999 Purchased Services	272,649.55	17,215.69	196,794.14	75,855.41	72.18%
	66000 Material & Supplies	768,652.50	48,353.77	438,232.85	330,419.65	57.01%
	67000 Capital Outlay	24,970.00	0.00	4,291.15	20,678.85	17.19%
	68000 Other Objects	3,190.00	5,413.56	15,922.90	-12,732.90	499.15%
	69100 PRINCIPAL	0.00	36,199.50	101,964.52	-101,964.52	
<b>2000</b>		<b>2,747,355.42</b>	<b>277,125.76</b>	<b>1,803,873.35</b>	<b>943,482.07</b>	<b>65.66%</b>
2001	68000 Other Objects	19,099.86	0.00	0.00	19,099.86	0.00%
	69100 PRINCIPAL	126,964.52	0.00	0.00	126,964.52	0.00%
<b>2001</b>		<b>146,064.38</b>	<b>0.00</b>	<b>0.00</b>	<b>146,064.38</b>	<b>0.00%</b>
2002	66000 Material & Supplies	17,611.88	0.00	0.00	17,611.88	0.00%
	67000 Capital Outlay	9,154.00	0.00	0.00	9,154.00	0.00%
<b>2002</b>		<b>26,765.88</b>	<b>0.00</b>	<b>0.00</b>	<b>26,765.88</b>	<b>0.00%</b>
2003	67000 Capital Outlay	8,591.00	0.00	0.00	8,591.00	0.00%
<b>2003</b>		<b>8,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,591.00</b>	<b>0.00%</b>
2212	61000 Employee Salaries	42,604.59	3,550.39	27,308.88	15,295.71	64.10%
	62000 Employee Benefits	242,318.01	20,940.16	156,193.06	86,124.95	64.46%
<b>2212</b>		<b>284,922.60</b>	<b>24,490.55</b>	<b>183,501.94</b>	<b>101,420.66</b>	<b>64.40%</b>
2223	61000 Employee Salaries	3,160.00	0.00	3,300.00	-140.00	104.43%
	62000 Employee Benefits	677.00	0.00	681.47	-4.47	100.66%
	63000 - 65999 Purchased Services	75,764.00	1,514.94	51,219.46	24,544.54	67.60%
<b>2223</b>		<b>79,601.00</b>	<b>1,514.94</b>	<b>55,200.93</b>	<b>24,400.07</b>	<b>69.35%</b>
2228	61000 Employee Salaries	214,347.00	17,115.06	129,368.74	84,978.26	60.35%
	62000 Employee Benefits	53,403.60	4,463.09	32,162.45	21,241.15	60.23%
	67000 Capital Outlay	117,498.00	0.00	85,170.00	32,328.00	72.49%
<b>2228</b>		<b>385,248.60</b>	<b>21,578.15</b>	<b>246,701.19</b>	<b>138,547.41</b>	<b>64.04%</b>
2232	61000 Employee Salaries	900.00	0.00	0.00	900.00	0.00%
	66000 Material & Supplies	13,708.70	0.00	0.00	13,708.70	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2232		<b>14,608.70</b>	<b>0.00</b>	<b>0.00</b>	<b>14,608.70</b>	<b>0.00%</b>
2240	63000 - 65999 Purchased Services	3,624.00	0.00	3,624.00	0.00	100.00%
2240		<b>3,624.00</b>	<b>0.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>100.00%</b>
2246	62000 Employee Benefits	0.00	129.90	649.50	-649.50	
2246		<b>0.00</b>	<b>129.90</b>	<b>649.50</b>	<b>-649.50</b>	
2265	61000 Employee Salaries	78,808.79	10,372.45	91,193.79	-12,385.00	115.72%
	62000 Employee Benefits	22,268.88	5,129.48	25,902.92	-3,634.04	116.32%
	63000 - 65999 Purchased Services	701.50	0.00	701.50	0.00	100.00%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>107,349.17</b>	<b>15,501.93</b>	<b>123,368.21</b>	<b>-16,019.04</b>	<b>114.92%</b>
2275	62000 Employee Benefits	2,988.94	291.17	1,761.86	1,227.08	58.95%
2275		<b>2,988.94</b>	<b>291.17</b>	<b>1,761.86</b>	<b>1,227.08</b>	<b>58.95%</b>
2281	61000 Employee Salaries	167,036.20	13,188.39	91,152.07	75,884.13	54.57%
	62000 Employee Benefits	71,715.85	7,720.11	61,933.67	9,782.18	86.36%
	63000 - 65999 Purchased Services	142,900.00	0.00	41,486.57	101,413.43	29.03%
	66000 Material & Supplies	151,592.33	0.00	27,994.96	123,597.37	18.47%
2281		<b>533,244.38</b>	<b>20,908.50</b>	<b>222,567.27</b>	<b>310,677.11</b>	<b>41.74%</b>
2290	66000 Material & Supplies	5,306.19	0.00	5,270.91	35.28	99.34%
2290		<b>5,306.19</b>	<b>0.00</b>	<b>5,270.91</b>	<b>35.28</b>	<b>99.34%</b>
2293	63000 - 65999 Purchased Services	9,750.00	0.00	2,000.00	7,750.00	20.51%
2293		<b>9,750.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>7,750.00</b>	<b>20.51%</b>
2392	63000 - 65999 Purchased Services	14,170.00	0.00	11,637.00	2,533.00	82.12%
	66000 Material & Supplies	3,830.00	0.00	4,897.95	-1,067.95	127.88%
	67000 Capital Outlay	0.00	0.00	1,472.05	-1,472.05	
2392		<b>18,000.00</b>	<b>0.00</b>	<b>18,007.00</b>	<b>-7.00</b>	<b>100.04%</b>
2901	63000 - 65999 Purchased Services	5,345.07	0.00	2,092.50	3,252.57	39.15%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2901	66000 Material & Supplies	10,070.00	0.00	2,710.13	7,359.87	26.91%
	67000 Capital Outlay	8,930.00	0.00	7,983.00	947.00	89.40%
2901		<b>24,345.07</b>	<b>0.00</b>	<b>12,785.63</b>	<b>11,559.44</b>	<b>52.52%</b>
2902	61000 Employee Salaries	9,916.26	758.26	5,177.34	4,738.92	52.21%
	62000 Employee Benefits	4,506.88	268.89	1,730.59	2,776.29	38.40%
	63000 - 65999 Purchased Services	73,750.85	439.33	56,279.73	17,471.12	76.31%
	66000 Material & Supplies	31,651.57	470.85	23,376.17	8,275.40	73.85%
	67000 Capital Outlay	19,892.50	0.00	13,031.03	6,861.47	65.51%
2902		<b>139,718.06</b>	<b>1,937.33</b>	<b>99,594.86</b>	<b>40,123.20</b>	<b>71.28%</b>
3000	63000 - 65999 Purchased Services	1,118,855.45	102,908.96	1,207,731.25	-88,875.80	107.94%
	66000 Material & Supplies	4,639.85	0.00	16,451.55	-11,811.70	354.57%
	67000 Capital Outlay	0.00	0.00	2,769.94	-2,769.94	
3000		<b>1,123,495.30</b>	<b>102,908.96</b>	<b>1,226,952.74</b>	<b>-103,457.44</b>	<b>109.21%</b>
3404	63000 - 65999 Purchased Services	2,412,136.28	0.00	506,009.77	1,906,126.51	20.98%
3404		<b>2,412,136.28</b>	<b>0.00</b>	<b>506,009.77</b>	<b>1,906,126.51</b>	<b>20.98%</b>
4000	68000 Other Objects	240,266.00	0.00	199,585.95	40,680.05	83.07%
	69100 PRINCIPAL	95,000.00	0.00	55,000.00	40,000.00	57.89%
4000		<b>335,266.00</b>	<b>0.00</b>	<b>254,585.95</b>	<b>80,680.05</b>	<b>75.94%</b>
6501	61000 Employee Salaries	194,086.00	16,008.01	123,420.08	70,665.92	63.59%
	62000 Employee Benefits	55,529.41	5,755.77	32,518.58	23,010.83	58.56%
	63000 - 65999 Purchased Services	59,245.20	6,859.24	40,316.47	18,928.73	68.05%
	66000 Material & Supplies	37,566.06	254.75	9,581.25	27,984.81	25.51%
	67000 Capital Outlay	42,356.00	0.00	3,337.40	39,018.60	7.88%
6501		<b>388,782.67</b>	<b>28,877.77</b>	<b>209,173.78</b>	<b>179,608.89</b>	<b>53.80%</b>
6505	61000 Employee Salaries	10,877.36	50.00	1,680.00	9,197.36	15.44%
	62000 Employee Benefits	733.88	10.83	363.79	370.09	49.57%
	63000 - 65999 Purchased	4,000.00	0.00	0.00	4,000.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6505	Services					
	66000 Material & Supplies	684.99	0.00	684.99	0.00	100.00%
	67000 Capital Outlay	30,315.01	0.00	30,311.20	3.81	99.99%
6505		<b>46,611.24</b>	<b>60.83</b>	<b>33,039.98</b>	<b>13,571.26</b>	<b>70.88%</b>
6702	61000 Employee Salaries	140,363.15	13,282.21	78,784.09	61,579.06	56.13%
	62000 Employee Benefits	46,903.53	5,324.94	22,500.62	24,402.91	47.97%
	63000 - 65999 Purchased Services	30,927.50	0.00	8,739.30	22,188.20	28.26%
	66000 Material & Supplies	3,499.90	0.00	2,347.71	1,152.19	67.08%
6702		<b>221,694.08</b>	<b>18,607.15</b>	<b>112,371.72</b>	<b>109,322.36</b>	<b>50.69%</b>
6750	63000 - 65999 Purchased Services	11,601.90	0.00	2,830.54	8,771.36	24.40%
	66000 Material & Supplies	5,336.05	269.67	1,449.69	3,886.36	27.17%
6750		<b>16,937.95</b>	<b>269.67</b>	<b>4,280.23</b>	<b>12,657.72</b>	<b>25.27%</b>
6752	61000 Employee Salaries	3,335.00	2,291.89	12,275.73	-8,940.73	368.09%
	62000 Employee Benefits	4,614.05	701.44	3,192.66	1,421.39	69.19%
	63000 - 65999 Purchased Services	99,246.25	10,097.39	47,057.08	52,189.17	47.41%
	66000 Material & Supplies	1,338.29	416.61	1,282.69	55.60	95.85%
6752		<b>108,533.59</b>	<b>13,507.33</b>	<b>63,808.16</b>	<b>44,725.43</b>	<b>58.79%</b>
6756	61000 Employee Salaries	49,453.00	4,121.10	31,876.34	17,576.66	64.46%
	62000 Employee Benefits	12,364.00	1,464.28	8,247.44	4,116.56	66.71%
6756		<b>61,817.00</b>	<b>5,585.38</b>	<b>40,123.78</b>	<b>21,693.22</b>	<b>64.91%</b>
6784	63000 - 65999 Purchased Services	11,460.13	0.00	4,726.05	6,734.08	41.24%
	66000 Material & Supplies	16,665.24	0.00	10,919.83	5,745.41	65.52%
6784		<b>28,125.37</b>	<b>0.00</b>	<b>15,645.88</b>	<b>12,479.49</b>	<b>55.63%</b>
7000	66000 Material & Supplies	75.75	0.00	0.00	75.75	0.00%
7000		<b>75.75</b>	<b>0.00</b>	<b>0.00</b>	<b>75.75</b>	<b>0.00%</b>
7100	63000 - 65999 Purchased	1,147.00	0.00	500.50	646.50	43.64%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7100	Services					
	66000 Material & Supplies	9,777.12	37.40	7,501.29	2,275.83	76.72%
7100		<b>10,924.12</b>	<b>37.40</b>	<b>8,001.79</b>	<b>2,922.33</b>	<b>73.25%</b>
7110	63000 - 65999 Purchased Services	250.00	0.00	0.00	250.00	0.00%
	66000 Material & Supplies	4,709.58	186.13	823.63	3,885.95	17.49%
7110		<b>4,959.58</b>	<b>186.13</b>	<b>823.63</b>	<b>4,135.95</b>	<b>16.61%</b>
7130	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7130		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7140	66000 Material & Supplies	150.00	0.00	0.00	150.00	0.00%
7140		<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00%</b>
7150	63000 - 65999 Purchased Services	776.50	0.00	216.50	560.00	27.88%
	66000 Material & Supplies	4,279.62	189.63	1,186.16	3,093.46	27.72%
7150		<b>5,056.12</b>	<b>189.63</b>	<b>1,402.66</b>	<b>3,653.46</b>	<b>27.74%</b>
7151	63000 - 65999 Purchased Services	2,855.72	0.00	148.50	2,707.22	5.20%
	66000 Material & Supplies	723.00	0.00	0.00	723.00	0.00%
7151		<b>3,578.72</b>	<b>0.00</b>	<b>148.50</b>	<b>3,430.22</b>	<b>4.15%</b>
7200	63000 - 65999 Purchased Services	36.00	0.00	36.00	0.00	100.00%
	66000 Material & Supplies	6,335.17	0.00	6,119.17	216.00	96.59%
7200		<b>6,371.17</b>	<b>0.00</b>	<b>6,155.17</b>	<b>216.00</b>	<b>96.61%</b>
7210	66000 Material & Supplies	1,108.29	0.00	622.34	485.95	56.15%
7210		<b>1,108.29</b>	<b>0.00</b>	<b>622.34</b>	<b>485.95</b>	<b>56.15%</b>
7212	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7212		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7214	63000 - 65999 Purchased Services	9,000.00	0.00	188.34	8,811.66	2.09%
	66000 Material & Supplies	6,417.76	0.00	692.37	5,725.39	10.79%
7214		<b>15,417.76</b>	<b>0.00</b>	<b>880.71</b>	<b>14,537.05</b>	<b>5.71%</b>
7215	63000 - 65999 Purchased Services	2,000.00	1,786.20	1,906.20	93.80	95.31%
	66000 Material & Supplies	2,808.22	198.72	2,684.37	123.85	95.59%
7215		<b>4,808.22</b>	<b>1,984.92</b>	<b>4,590.57</b>	<b>217.65</b>	<b>95.47%</b>
7224	63000 - 65999 Purchased Services	2,000.00	0.00	0.00	2,000.00	0.00%
	66000 Material & Supplies	3,800.00	0.00	421.20	3,378.80	11.08%
7224		<b>5,800.00</b>	<b>0.00</b>	<b>421.20</b>	<b>5,378.80</b>	<b>7.26%</b>
7225	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7225		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00%</b>
7227	66000 Material & Supplies	345.73	0.00	0.00	345.73	0.00%
7227		<b>345.73</b>	<b>0.00</b>	<b>0.00</b>	<b>345.73</b>	<b>0.00%</b>
7229	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7229		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7250	63000 - 65999 Purchased Services	414.00	0.00	271.00	143.00	65.46%
	66000 Material & Supplies	29.46	0.00	21.53	7.93	73.08%
7250		<b>443.46</b>	<b>0.00</b>	<b>292.53</b>	<b>150.93</b>	<b>65.97%</b>
7255	63000 - 65999 Purchased Services	2,300.00	0.00	1,218.96	1,081.04	53.00%
	66000 Material & Supplies	1,500.00	79.82	580.67	919.33	38.71%
7255		<b>3,800.00</b>	<b>79.82</b>	<b>1,799.63</b>	<b>2,000.37</b>	<b>47.36%</b>
7256	63000 - 65999 Purchased Services	850.00	0.00	850.00	0.00	100.00%
	66000 Material & Supplies	1,200.00	0.00	631.85	568.15	52.65%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7256	Supplies					
7256		<b>2,050.00</b>	<b>0.00</b>	<b>1,481.85</b>	<b>568.15</b>	<b>72.29%</b>
7260	63000 - 65999 Purchased Services	1,000.00	0.00	252.00	748.00	25.20%
	66000 Material & Supplies	588.87	0.00	562.53	26.34	95.53%
7260		<b>1,588.87</b>	<b>0.00</b>	<b>814.53</b>	<b>774.34</b>	<b>51.26%</b>
7265	66000 Material & Supplies	132.30	0.00	0.00	132.30	0.00%
7265		<b>132.30</b>	<b>0.00</b>	<b>0.00</b>	<b>132.30</b>	<b>0.00%</b>
7270	66000 Material & Supplies	300.00	0.00	345.72	-45.72	115.24%
7270		<b>300.00</b>	<b>0.00</b>	<b>345.72</b>	<b>-45.72</b>	<b>115.24%</b>
7275	66000 Material & Supplies	1,600.00	168.67	2,015.52	-415.52	125.97%
7275		<b>1,600.00</b>	<b>168.67</b>	<b>2,015.52</b>	<b>-415.52</b>	<b>125.97%</b>
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,600.00	287.93	5,064.34	1,535.66	76.73%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>10,100.00</b>	<b>287.93</b>	<b>5,064.34</b>	<b>5,035.66</b>	<b>50.14%</b>
7290	66000 Material & Supplies	0.00	115.38	115.38	-115.38	
7290		<b>0.00</b>	<b>115.38</b>	<b>115.38</b>	<b>-115.38</b>	
7300	63000 - 65999 Purchased Services	5,600.00	1,202.32	1,582.32	4,017.68	28.26%
	66000 Material & Supplies	28,500.00	3,061.52	20,470.54	8,029.46	71.83%
7300		<b>34,100.00</b>	<b>4,263.84</b>	<b>22,052.86</b>	<b>12,047.14</b>	<b>64.67%</b>
7301	63000 - 65999 Purchased Services	8,400.00	990.00	5,780.00	2,620.00	68.81%
	66000 Material & Supplies	300.00	0.00	111.77	188.23	37.26%
7301		<b>8,700.00</b>	<b>990.00</b>	<b>5,891.77</b>	<b>2,808.23</b>	<b>67.72%</b>
7320	63000 - 65999 Purchased	750.00	0.00	2,170.50	-1,420.50	289.40%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7320	Services					
	66000 Material & Supplies	850.00	0.00	656.62	193.38	77.25%
7320		<b>1,600.00</b>	<b>0.00</b>	<b>2,827.12</b>	<b>-1,227.12</b>	<b>176.70%</b>
7400	63000 - 65999 Purchased Services	0.00	0.00	25.00	-25.00	
	66000 Material & Supplies	100.00	0.00	1,348.38	-1,248.38	1,348.38%
7400		<b>100.00</b>	<b>0.00</b>	<b>1,373.38</b>	<b>-1,273.38</b>	<b>1,373.38%</b>
7401	66000 Material & Supplies	0.00	0.00	94.30	-94.30	
7401		<b>0.00</b>	<b>0.00</b>	<b>94.30</b>	<b>-94.30</b>	
7402	63000 - 65999 Purchased Services	1,200.00	210.00	1,978.40	-778.40	164.87%
	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7402		<b>1,700.00</b>	<b>210.00</b>	<b>1,978.40</b>	<b>-278.40</b>	<b>116.38%</b>
7403	63000 - 65999 Purchased Services	5,400.00	182.00	1,080.60	4,319.40	20.01%
	66000 Material & Supplies	7,000.00	121.13	1,767.32	5,232.68	25.25%
7403		<b>12,400.00</b>	<b>303.13</b>	<b>2,847.92</b>	<b>9,552.08</b>	<b>22.97%</b>
7404	63000 - 65999 Purchased Services	1,300.00	0.00	0.00	1,300.00	0.00%
	66000 Material & Supplies	0.00	0.00	547.80	-547.80	
7404		<b>1,300.00</b>	<b>0.00</b>	<b>547.80</b>	<b>752.20</b>	<b>42.14%</b>
7405	66000 Material & Supplies	0.00	0.00	42.27	-42.27	
7405		<b>0.00</b>	<b>0.00</b>	<b>42.27</b>	<b>-42.27</b>	
7406	63000 - 65999 Purchased Services	8,000.00	1,614.64	4,044.64	3,955.36	50.56%
	66000 Material & Supplies	200.00	1,035.09	1,035.09	-835.09	517.54%
7406		<b>8,200.00</b>	<b>2,649.73</b>	<b>5,079.73</b>	<b>3,120.27</b>	<b>61.95%</b>
7407	66000 Material & Supplies	25,000.00	1,671.66	14,985.23	10,014.77	59.94%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7407		<b>25,000.00</b>	<b>1,671.66</b>	<b>14,985.23</b>	<b>10,014.77</b>	<b>59.94%</b>
7409	63000 - 65999 Purchased Services	0.00	39.95	3,139.91	-3,139.91	
	66000 Material & Supplies	2,200.00	0.00	1,124.52	1,075.48	51.11%
7409		<b>2,200.00</b>	<b>39.95</b>	<b>4,264.43</b>	<b>-2,064.43</b>	<b>193.84%</b>
7410	63000 - 65999 Purchased Services	0.00	149.52	777.68	-777.68	
	66000 Material & Supplies	800.00	130.16	442.36	357.64	55.30%
7410		<b>800.00</b>	<b>279.68</b>	<b>1,220.04</b>	<b>-420.04</b>	<b>152.50%</b>
7411	63000 - 65999 Purchased Services	540.00	114.78	864.77	-324.77	160.14%
	66000 Material & Supplies	1,800.00	0.00	109.90	1,690.10	6.11%
7411		<b>2,340.00</b>	<b>114.78</b>	<b>974.67</b>	<b>1,365.33</b>	<b>41.65%</b>
7412	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
7412		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7413	66000 Material & Supplies	700.00	0.00	0.00	700.00	0.00%
7413		<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00%</b>
7414	63000 - 65999 Purchased Services	0.00	230.00	230.00	-230.00	
	66000 Material & Supplies	0.00	83.88	615.81	-615.81	
7414		<b>0.00</b>	<b>313.88</b>	<b>845.81</b>	<b>-845.81</b>	
7415	63000 - 65999 Purchased Services	4,000.00	0.00	731.00	3,269.00	18.28%
	66000 Material & Supplies	3,000.00	0.00	3,296.55	-296.55	109.88%
7415		<b>7,000.00</b>	<b>0.00</b>	<b>4,027.55</b>	<b>2,972.45</b>	<b>57.54%</b>
7417	63000 - 65999 Purchased Services	5,000.00	0.00	2,888.13	2,111.87	57.76%
	66000 Material & Supplies	0.00	317.92	1,494.54	-1,494.54	
7417		<b>5,000.00</b>	<b>317.92</b>	<b>4,382.67</b>	<b>617.33</b>	<b>87.65%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7420	63000 - 65999 Purchased Services	0.00	0.00	1,430.00	-1,430.00	
7420		<b>0.00</b>	<b>0.00</b>	<b>1,430.00</b>	<b>-1,430.00</b>	
7421	63000 - 65999 Purchased Services	1,900.00	0.00	213.02	1,686.98	11.21%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7421		<b>2,900.00</b>	<b>0.00</b>	<b>213.02</b>	<b>2,686.98</b>	<b>7.35%</b>
7422	63000 - 65999 Purchased Services	5,520.00	1,360.56	1,730.56	3,789.44	31.35%
	66000 Material & Supplies	2,500.00	27.59	765.11	1,734.89	30.60%
7422		<b>8,020.00</b>	<b>1,388.15</b>	<b>2,495.67</b>	<b>5,524.33</b>	<b>31.12%</b>
7423	66000 Material & Supplies	0.00	0.00	144.42	-144.42	
7423		<b>0.00</b>	<b>0.00</b>	<b>144.42</b>	<b>-144.42</b>	
7424	66000 Material & Supplies	300.00	0.00	25.00	275.00	8.33%
7424		<b>300.00</b>	<b>0.00</b>	<b>25.00</b>	<b>275.00</b>	<b>8.33%</b>
7501	66000 Material & Supplies	65.00	0.00	76.39	-11.39	117.52%
7501		<b>65.00</b>	<b>0.00</b>	<b>76.39</b>	<b>-11.39</b>	<b>117.52%</b>
7502	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	1,300.00	0.00	967.17	332.83	74.40%
7502		<b>2,800.00</b>	<b>0.00</b>	<b>967.17</b>	<b>1,832.83</b>	<b>34.54%</b>
7503	63000 - 65999 Purchased Services	1,000.00	0.00	231.00	769.00	23.10%
	66000 Material & Supplies	1,600.00	0.00	930.00	670.00	58.12%
7503		<b>2,600.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>1,439.00</b>	<b>44.65%</b>
7504	63000 - 65999 Purchased Services	1,000.00	783.18	948.18	51.82	94.82%
	66000 Material & Supplies	1,500.00	0.00	148.61	1,351.39	9.91%
7504		<b>2,500.00</b>	<b>783.18</b>	<b>1,096.79</b>	<b>1,403.21</b>	<b>43.87%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7505	63000 - 65999 Purchased Services	1,400.00	30.00	2,251.40	-851.40	160.81%
	66000 Material & Supplies	4,000.00	89.00	3,231.31	768.69	80.78%
7505		<b>5,400.00</b>	<b>119.00</b>	<b>5,482.71</b>	<b>-82.71</b>	<b>101.53%</b>
7507	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7507		<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00%</b>
7508	66000 Material & Supplies	120.00	0.00	0.00	120.00	0.00%
7508		<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00%</b>
7509	63000 - 65999 Purchased Services	0.00	0.00	564.89	-564.89	
	66000 Material & Supplies	2,300.00	0.00	2,243.80	56.20	97.56%
7509		<b>2,300.00</b>	<b>0.00</b>	<b>2,808.69</b>	<b>-508.69</b>	<b>122.12%</b>
7511	66000 Material & Supplies	400.00	0.00	0.00	400.00	0.00%
7511		<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00%</b>
7512	63000 - 65999 Purchased Services	1,000.00	0.00	380.00	620.00	38.00%
	66000 Material & Supplies	200.00	0.00	286.84	-86.84	143.42%
7512		<b>1,200.00</b>	<b>0.00</b>	<b>666.84</b>	<b>533.16</b>	<b>55.57%</b>
7513	63000 - 65999 Purchased Services	0.00	0.00	772.78	-772.78	
	66000 Material & Supplies	2,500.00	155.00	187.69	2,312.31	7.51%
7513		<b>2,500.00</b>	<b>155.00</b>	<b>960.47</b>	<b>1,539.53</b>	<b>38.42%</b>
7514	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7514		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7515	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7515		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7517	63000 - 65999 Purchased Services	0.00	0.00	750.00	-750.00	
7517		<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>-750.00</b>	
7518	63000 - 65999 Purchased Services	1,930.03	0.00	388.75	1,541.28	20.14%
	66000 Material & Supplies	439.27	0.00	100.00	339.27	22.77%
7518		<b>2,369.30</b>	<b>0.00</b>	<b>488.75</b>	<b>1,880.55</b>	<b>20.63%</b>
7519	63000 - 65999 Purchased Services	8,408.39	1,560.00	6,140.00	2,268.39	73.02%
7519		<b>8,408.39</b>	<b>1,560.00</b>	<b>6,140.00</b>	<b>2,268.39</b>	<b>73.02%</b>
7520	63000 - 65999 Purchased Services	0.00	0.00	173.93	-173.93	
7520		<b>0.00</b>	<b>0.00</b>	<b>173.93</b>	<b>-173.93</b>	
7523	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7523		<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00%</b>
7524	63000 - 65999 Purchased Services	0.00	0.00	148.31	-148.31	
7524		<b>0.00</b>	<b>0.00</b>	<b>148.31</b>	<b>-148.31</b>	
7542	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7542		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	7,141.42	25.00	950.87	6,190.55	13.31%
7543		<b>7,141.42</b>	<b>25.00</b>	<b>950.87</b>	<b>6,190.55</b>	<b>13.31%</b>
7544	66000 Material & Supplies	100.00	0.00	152.16	-52.16	152.16%
7544		<b>100.00</b>	<b>0.00</b>	<b>152.16</b>	<b>-52.16</b>	<b>152.16%</b>
7551	66000 Material & Supplies	1,400.00	0.00	0.00	1,400.00	0.00%
7551		<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00%</b>
7554	63000 - 65999 Purchased Services	0.00	374.99	533.41	-533.41	
	66000 Material & Supplies	0.00	0.00	350.30	-350.30	

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7554		0.00	374.99	883.71	-883.71	
7555	66000 Material & Supplies	0.00	626.55	3,244.24	-3,244.24	
7555		<b>0.00</b>	<b>626.55</b>	<b>3,244.24</b>	<b>-3,244.24</b>	
7557	66000 Material & Supplies	0.00	185.81	185.81	-185.81	
7557		<b>0.00</b>	<b>185.81</b>	<b>185.81</b>	<b>-185.81</b>	
7995	63000 - 65999 Purchased Services	2,050.00	58.00	1,916.87	133.13	93.51%
	66000 Material & Supplies	1,400.00	209.68	389.68	1,010.32	27.83%
7995		<b>3,450.00</b>	<b>267.68</b>	<b>2,306.55</b>	<b>1,143.45</b>	<b>66.86%</b>
8000	61000 Employee Salaries	171,765.00	14,698.75	115,812.60	55,952.40	67.43%
	62000 Employee Benefits	45,047.13	7,054.34	32,578.89	12,468.24	72.32%
	63000 - 65999 Purchased Services	0.00	25.80	116.10	-116.10	
	66000 Material & Supplies	294,650.00	24,947.29	168,026.71	126,623.29	57.03%
	67000 Capital Outlay	0.00	0.00	8,591.00	-8,591.00	
8000		<b>511,462.13</b>	<b>46,726.18</b>	<b>325,125.30</b>	<b>186,336.83</b>	<b>63.57%</b>
8657	66000 Material & Supplies	24,279.45	1,927.42	10,069.42	14,210.03	41.47%
8657		<b>24,279.45</b>	<b>1,927.42</b>	<b>10,069.42</b>	<b>14,210.03</b>	<b>41.47%</b>
Summary		<b>10,069,648.65</b>	<b>601,638.73</b>	<b>5,721,457.88</b>	<b>4,348,190.77</b>	<b>56.82%</b>



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	761,979.81	62,251.95	551,942.10	210,037.71	72.44%
	62000 Employee Benefits	915,913.56	90,852.85	647,349.97	268,563.59	70.68%
	63000 - 65999 Purchased Services	272,649.55	15,787.94	212,582.08	60,067.47	77.97%
	66000 Material & Supplies	768,652.50	104,605.72	542,838.57	225,813.93	70.62%
	67000 Capital Outlay	24,970.00	0.00	4,291.15	20,678.85	17.19%
	68000 Other Objects	3,190.00	0.00	15,922.90	-12,732.90	499.15%
	69100 PRINCIPAL	0.00	0.00	101,964.52	-101,964.52	
<b>2000</b>		<b>2,747,355.42</b>	<b>273,498.46</b>	<b>2,076,891.29</b>	<b>670,464.13</b>	<b>75.60%</b>
2001	68000 Other Objects	19,099.86	0.00	0.00	19,099.86	0.00%
	69100 PRINCIPAL	126,964.52	0.00	0.00	126,964.52	0.00%
<b>2001</b>		<b>146,064.38</b>	<b>0.00</b>	<b>0.00</b>	<b>146,064.38</b>	<b>0.00%</b>
2002	66000 Material & Supplies	17,611.88	3,132.89	3,132.89	14,478.99	17.79%
	67000 Capital Outlay	9,154.00	9,154.00	9,154.00	0.00	100.00%
<b>2002</b>		<b>26,765.88</b>	<b>12,286.89</b>	<b>12,286.89</b>	<b>14,478.99</b>	<b>45.91%</b>
2003	67000 Capital Outlay	8,591.00	0.00	0.00	8,591.00	0.00%
<b>2003</b>		<b>8,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,591.00</b>	<b>0.00%</b>
2212	61000 Employee Salaries	42,604.59	3,550.39	30,859.27	11,745.32	72.43%
	62000 Employee Benefits	242,318.01	20,998.99	177,192.05	65,125.96	73.12%
<b>2212</b>		<b>284,922.60</b>	<b>24,549.38</b>	<b>208,051.32</b>	<b>76,871.28</b>	<b>73.02%</b>
2223	61000 Employee Salaries	3,160.00	0.00	3,300.00	-140.00	104.43%
	62000 Employee Benefits	677.00	0.00	681.47	-4.47	100.66%
	63000 - 65999 Purchased Services	75,764.00	1,490.04	52,709.50	23,054.50	69.57%
<b>2223</b>		<b>79,601.00</b>	<b>1,490.04</b>	<b>56,690.97</b>	<b>22,910.03</b>	<b>71.22%</b>
2228	61000 Employee Salaries	214,347.00	17,115.06	146,483.80	67,863.20	68.34%
	62000 Employee Benefits	53,403.60	4,463.09	36,625.54	16,778.06	68.58%
	67000 Capital Outlay	117,498.00	0.00	85,170.00	32,328.00	72.49%
<b>2228</b>		<b>385,248.60</b>	<b>21,578.15</b>	<b>268,279.34</b>	<b>116,969.26</b>	<b>69.64%</b>
2232	61000 Employee Salaries	900.00	0.00	0.00	900.00	0.00%
	66000 Material & Supplies	13,708.70	7,266.90	7,266.90	6,441.80	53.01%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2232		<b>14,608.70</b>	<b>7,266.90</b>	<b>7,266.90</b>	<b>7,341.80</b>	<b>49.74%</b>
2240	63000 - 65999 Purchased Services	3,624.00	0.00	3,624.00	0.00	100.00%
2240		<b>3,624.00</b>	<b>0.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>100.00%</b>
2246	62000 Employee Benefits	0.00	129.90	779.40	-779.40	
2246		<b>0.00</b>	<b>129.90</b>	<b>779.40</b>	<b>-779.40</b>	
2265	61000 Employee Salaries	78,808.79	10,976.86	102,170.65	-23,361.86	129.64%
	62000 Employee Benefits	22,268.88	2,942.42	28,845.34	-6,576.46	129.53%
	63000 - 65999 Purchased Services	701.50	0.00	701.50	0.00	100.00%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>107,349.17</b>	<b>13,919.28</b>	<b>137,287.49</b>	<b>-29,938.32</b>	<b>127.89%</b>
2275	62000 Employee Benefits	2,988.94	247.71	2,009.57	979.37	67.23%
2275		<b>2,988.94</b>	<b>247.71</b>	<b>2,009.57</b>	<b>979.37</b>	<b>67.23%</b>
2281	61000 Employee Salaries	167,036.20	13,188.39	104,090.46	62,945.74	62.32%
	62000 Employee Benefits	71,715.85	6,124.19	50,737.86	20,977.99	70.75%
	63000 - 65999 Purchased Services	142,900.00	16,115.11	57,601.68	85,298.32	40.31%
	66000 Material & Supplies	151,592.33	0.00	27,994.96	123,597.37	18.47%
2281		<b>533,244.38</b>	<b>35,427.69</b>	<b>240,424.96</b>	<b>292,819.42</b>	<b>45.09%</b>
2290	66000 Material & Supplies	5,306.19	0.00	5,270.91	35.28	99.34%
2290		<b>5,306.19</b>	<b>0.00</b>	<b>5,270.91</b>	<b>35.28</b>	<b>99.34%</b>
2293	63000 - 65999 Purchased Services	9,750.00	1,000.00	3,000.00	6,750.00	30.77%
2293		<b>9,750.00</b>	<b>1,000.00</b>	<b>3,000.00</b>	<b>6,750.00</b>	<b>30.77%</b>
2392	63000 - 65999 Purchased Services	14,170.00	0.00	11,637.00	2,533.00	82.12%
	66000 Material & Supplies	3,830.00	0.00	4,897.95	-1,067.95	127.88%
	67000 Capital Outlay	0.00	0.00	1,472.05	-1,472.05	
2392		<b>18,000.00</b>	<b>0.00</b>	<b>18,007.00</b>	<b>-7.00</b>	<b>100.04%</b>
2901	63000 - 65999 Purchased Services	5,345.07	0.00	2,092.50	3,252.57	39.15%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2901	66000 Material & Supplies	10,070.00	0.00	2,710.13	7,359.87	26.91%
	67000 Capital Outlay	8,930.00	-250.00	7,733.00	1,197.00	86.60%
2901		<b>24,345.07</b>	<b>-250.00</b>	<b>12,535.63</b>	<b>11,809.44</b>	<b>51.49%</b>
2902	61000 Employee Salaries	9,916.26	758.26	5,935.60	3,980.66	59.86%
	62000 Employee Benefits	4,506.88	268.89	1,999.48	2,507.40	44.37%
	63000 - 65999 Purchased Services	73,750.85	334.41	56,614.14	17,136.71	76.76%
	66000 Material & Supplies	31,651.57	4,049.21	27,425.38	4,226.19	86.65%
	67000 Capital Outlay	19,892.50	0.00	13,031.03	6,861.47	65.51%
2902		<b>139,718.06</b>	<b>5,410.77</b>	<b>105,005.63</b>	<b>34,712.43</b>	<b>75.16%</b>
3000	63000 - 65999 Purchased Services	1,118,855.45	42,752.32	1,250,483.57	-131,628.12	111.76%
	66000 Material & Supplies	4,639.85	540.73	16,992.28	-12,352.43	366.22%
	67000 Capital Outlay	0.00	0.00	2,769.94	-2,769.94	
3000		<b>1,123,495.30</b>	<b>43,293.05</b>	<b>1,270,245.79</b>	<b>-146,750.49</b>	<b>113.06%</b>
3404	63000 - 65999 Purchased Services	2,412,136.28	111,853.64	617,863.41	1,794,272.87	25.61%
	66000 Material & Supplies	0.00	40.74	40.74	-40.74	
3404		<b>2,412,136.28</b>	<b>111,894.38</b>	<b>617,904.15</b>	<b>1,794,232.13</b>	<b>25.62%</b>
4000	68000 Other Objects	240,266.00	0.00	199,585.95	40,680.05	83.07%
	69100 PRINCIPAL	95,000.00	0.00	55,000.00	40,000.00	57.89%
4000		<b>335,266.00</b>	<b>0.00</b>	<b>254,585.95</b>	<b>80,680.05</b>	<b>75.94%</b>
6501	61000 Employee Salaries	194,086.00	16,283.01	139,703.09	54,382.91	71.98%
	62000 Employee Benefits	55,529.41	4,103.91	36,622.49	18,906.92	65.95%
	63000 - 65999 Purchased Services	59,245.20	-16,043.99	24,272.48	34,972.72	40.97%
	66000 Material & Supplies	37,566.06	1,430.93	11,012.18	26,553.88	29.31%
	67000 Capital Outlay	42,356.00	0.00	3,337.40	39,018.60	7.88%
6501		<b>388,782.67</b>	<b>5,773.86</b>	<b>214,947.64</b>	<b>173,835.03</b>	<b>55.29%</b>
6505	61000 Employee Salaries	10,877.36	20.00	1,700.00	9,177.36	15.63%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6505	62000 Employee Benefits	733.88	4.33	368.12	365.76	50.16%
	63000 - 65999 Purchased Services	4,000.00	0.00	0.00	4,000.00	0.00%
	66000 Material & Supplies	684.99	0.00	684.99	0.00	100.00%
	67000 Capital Outlay	30,315.01	0.00	30,311.20	3.81	99.99%
6505		<b>46,611.24</b>	<b>24.33</b>	<b>33,064.31</b>	<b>13,546.93</b>	<b>70.94%</b>
6702	61000 Employee Salaries	140,363.15	12,504.99	91,289.08	49,074.07	65.04%
	62000 Employee Benefits	46,903.53	3,297.20	25,797.82	21,105.71	55.00%
	63000 - 65999 Purchased Services	30,927.50	8,407.50	17,146.80	13,780.70	55.44%
	66000 Material & Supplies	3,499.90	0.00	2,347.71	1,152.19	67.08%
6702		<b>221,694.08</b>	<b>24,209.69</b>	<b>136,581.41</b>	<b>85,112.67</b>	<b>61.61%</b>
6750	63000 - 65999 Purchased Services	11,601.90	0.00	2,830.54	8,771.36	24.40%
	66000 Material & Supplies	5,336.05	73.52	1,523.21	3,812.84	28.55%
6750		<b>16,937.95</b>	<b>73.52</b>	<b>4,353.75</b>	<b>12,584.20</b>	<b>25.70%</b>
6752	61000 Employee Salaries	3,335.00	2,074.39	14,350.12	-11,015.12	430.29%
	62000 Employee Benefits	4,614.05	509.48	3,702.14	911.91	80.24%
	63000 - 65999 Purchased Services	99,246.25	13,410.40	60,467.48	38,778.77	60.93%
	66000 Material & Supplies	1,338.29	0.00	1,282.69	55.60	95.85%
6752		<b>108,533.59</b>	<b>15,994.27</b>	<b>79,802.43</b>	<b>28,731.16</b>	<b>73.53%</b>
6756	61000 Employee Salaries	49,453.00	4,121.10	35,997.44	13,455.56	72.79%
	62000 Employee Benefits	12,364.00	1,050.40	9,297.84	3,066.16	75.20%
6756		<b>61,817.00</b>	<b>5,171.50</b>	<b>45,295.28</b>	<b>16,521.72</b>	<b>73.27%</b>
6784	63000 - 65999 Purchased Services	11,460.13	99.00	4,825.05	6,635.08	42.10%
	66000 Material & Supplies	16,665.24	36.08	10,955.91	5,709.33	65.74%
6784		<b>28,125.37</b>	<b>135.08</b>	<b>15,780.96</b>	<b>12,344.41</b>	<b>56.11%</b>
7000	66000 Material & Supplies	75.75	0.00	0.00	75.75	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7000		<b>75.75</b>	<b>0.00</b>	<b>0.00</b>	<b>75.75</b>	<b>0.00%</b>
7100	63000 - 65999 Purchased Services	1,147.00	531.00	1,031.50	115.50	89.93%
	66000 Material & Supplies	9,777.12	2,035.96	9,537.25	239.87	97.55%
7100		<b>10,924.12</b>	<b>2,566.96</b>	<b>10,568.75</b>	<b>355.37</b>	<b>96.75%</b>
7110	63000 - 65999 Purchased Services	250.00	0.00	0.00	250.00	0.00%
	66000 Material & Supplies	4,709.58	208.22	1,031.85	3,677.73	21.91%
7110		<b>4,959.58</b>	<b>208.22</b>	<b>1,031.85</b>	<b>3,927.73</b>	<b>20.81%</b>
7130	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7130		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7140	66000 Material & Supplies	150.00	0.00	0.00	150.00	0.00%
7140		<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00%</b>
7150	63000 - 65999 Purchased Services	776.50	0.00	216.50	560.00	27.88%
	66000 Material & Supplies	4,279.62	173.86	1,360.02	2,919.60	31.78%
7150		<b>5,056.12</b>	<b>173.86</b>	<b>1,576.52</b>	<b>3,479.60</b>	<b>31.18%</b>
7151	63000 - 65999 Purchased Services	2,855.72	0.00	148.50	2,707.22	5.20%
	66000 Material & Supplies	723.00	0.00	0.00	723.00	0.00%
7151		<b>3,578.72</b>	<b>0.00</b>	<b>148.50</b>	<b>3,430.22</b>	<b>4.15%</b>
7200	63000 - 65999 Purchased Services	36.00	0.00	36.00	0.00	100.00%
	66000 Material & Supplies	6,335.17	0.00	6,119.17	216.00	96.59%
7200		<b>6,371.17</b>	<b>0.00</b>	<b>6,155.17</b>	<b>216.00</b>	<b>96.61%</b>
7210	66000 Material & Supplies	1,108.29	26.00	648.34	459.95	58.50%
7210		<b>1,108.29</b>	<b>26.00</b>	<b>648.34</b>	<b>459.95</b>	<b>58.50%</b>
7212	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7212		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7214	63000 - 65999 Purchased Services	9,000.00	0.00	188.34	8,811.66	2.09%
	66000 Material & Supplies	6,417.76	1,828.75	2,521.12	3,896.64	39.28%
7214		<b>15,417.76</b>	<b>1,828.75</b>	<b>2,709.46</b>	<b>12,708.30</b>	<b>17.57%</b>
7215	63000 - 65999 Purchased Services	2,000.00	0.00	1,906.20	93.80	95.31%
	66000 Material & Supplies	2,808.22	0.00	2,684.37	123.85	95.59%
7215		<b>4,808.22</b>	<b>0.00</b>	<b>4,590.57</b>	<b>217.65</b>	<b>95.47%</b>
7224	63000 - 65999 Purchased Services	2,000.00	0.00	0.00	2,000.00	0.00%
	66000 Material & Supplies	3,800.00	0.00	421.20	3,378.80	11.08%
7224		<b>5,800.00</b>	<b>0.00</b>	<b>421.20</b>	<b>5,378.80</b>	<b>7.26%</b>
7225	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7225		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00%</b>
7227	66000 Material & Supplies	345.73	339.73	339.73	6.00	98.26%
7227		<b>345.73</b>	<b>339.73</b>	<b>339.73</b>	<b>6.00</b>	<b>98.26%</b>
7229	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7229		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7250	63000 - 65999 Purchased Services	414.00	0.00	271.00	143.00	65.46%
	66000 Material & Supplies	29.46	0.00	21.53	7.93	73.08%
7250		<b>443.46</b>	<b>0.00</b>	<b>292.53</b>	<b>150.93</b>	<b>65.97%</b>
7255	63000 - 65999 Purchased Services	2,300.00	26.00	1,244.96	1,055.04	54.13%
	66000 Material & Supplies	1,500.00	0.00	580.67	919.33	38.71%
7255		<b>3,800.00</b>	<b>26.00</b>	<b>1,825.63</b>	<b>1,974.37</b>	<b>48.04%</b>
7256	63000 - 65999 Purchased Services	850.00	0.00	850.00	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7256	66000 Material & Supplies	1,200.00	330.42	962.27	237.73	80.19%
7256		<b>2,050.00</b>	<b>330.42</b>	<b>1,812.27</b>	<b>237.73</b>	<b>88.40%</b>
7260	63000 - 65999 Purchased Services	1,000.00	0.00	252.00	748.00	25.20%
	66000 Material & Supplies	588.87	0.00	562.53	26.34	95.53%
7260		<b>1,588.87</b>	<b>0.00</b>	<b>814.53</b>	<b>774.34</b>	<b>51.26%</b>
7265	66000 Material & Supplies	132.30	0.00	0.00	132.30	0.00%
7265		<b>132.30</b>	<b>0.00</b>	<b>0.00</b>	<b>132.30</b>	<b>0.00%</b>
7270	66000 Material & Supplies	300.00	0.00	345.72	-45.72	115.24%
7270		<b>300.00</b>	<b>0.00</b>	<b>345.72</b>	<b>-45.72</b>	<b>115.24%</b>
7275	66000 Material & Supplies	1,600.00	0.00	2,015.52	-415.52	125.97%
7275		<b>1,600.00</b>	<b>0.00</b>	<b>2,015.52</b>	<b>-415.52</b>	<b>125.97%</b>
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,600.00	219.86	5,284.20	1,315.80	80.06%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>10,100.00</b>	<b>219.86</b>	<b>5,284.20</b>	<b>4,815.80</b>	<b>52.32%</b>
7290	66000 Material & Supplies	0.00	0.00	115.38	-115.38	
7290		<b>0.00</b>	<b>0.00</b>	<b>115.38</b>	<b>-115.38</b>	
7300	63000 - 65999 Purchased Services	5,600.00	0.00	1,582.32	4,017.68	28.26%
	66000 Material & Supplies	28,500.00	2,164.61	22,635.15	5,864.85	79.42%
7300		<b>34,100.00</b>	<b>2,164.61</b>	<b>24,217.47</b>	<b>9,882.53</b>	<b>71.02%</b>
7301	63000 - 65999 Purchased Services	8,400.00	2,002.99	7,782.99	617.01	92.65%
	66000 Material & Supplies	300.00	0.00	111.77	188.23	37.26%
7301		<b>8,700.00</b>	<b>2,002.99</b>	<b>7,894.76</b>	<b>805.24</b>	<b>90.74%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7320	63000 - 65999 Purchased Services	750.00	0.00	2,170.50	-1,420.50	289.40%
	66000 Material & Supplies	850.00	0.00	656.62	193.38	77.25%
7320		<b>1,600.00</b>	<b>0.00</b>	<b>2,827.12</b>	<b>-1,227.12</b>	<b>176.70%</b>
7400	63000 - 65999 Purchased Services	0.00	0.00	25.00	-25.00	
	66000 Material & Supplies	100.00	0.00	1,348.38	-1,248.38	1,348.38%
7400		<b>100.00</b>	<b>0.00</b>	<b>1,373.38</b>	<b>-1,273.38</b>	<b>1,373.38%</b>
7401	66000 Material & Supplies	0.00	0.00	94.30	-94.30	
7401		<b>0.00</b>	<b>0.00</b>	<b>94.30</b>	<b>-94.30</b>	
7402	63000 - 65999 Purchased Services	1,200.00	0.00	1,978.40	-778.40	164.87%
	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7402		<b>1,700.00</b>	<b>0.00</b>	<b>1,978.40</b>	<b>-278.40</b>	<b>116.38%</b>
7403	63000 - 65999 Purchased Services	5,400.00	320.35	1,400.95	3,999.05	25.94%
	66000 Material & Supplies	7,000.00	0.00	1,767.32	5,232.68	25.25%
7403		<b>12,400.00</b>	<b>320.35</b>	<b>3,168.27</b>	<b>9,231.73</b>	<b>25.55%</b>
7404	63000 - 65999 Purchased Services	1,300.00	0.00	0.00	1,300.00	0.00%
	66000 Material & Supplies	0.00	0.00	547.80	-547.80	
7404		<b>1,300.00</b>	<b>0.00</b>	<b>547.80</b>	<b>752.20</b>	<b>42.14%</b>
7405	66000 Material & Supplies	0.00	0.00	42.27	-42.27	
7405		<b>0.00</b>	<b>0.00</b>	<b>42.27</b>	<b>-42.27</b>	
7406	63000 - 65999 Purchased Services	8,000.00	580.00	4,624.64	3,375.36	57.81%
	66000 Material & Supplies	200.00	0.00	1,035.09	-835.09	517.54%
7406		<b>8,200.00</b>	<b>580.00</b>	<b>5,659.73</b>	<b>2,540.27</b>	<b>69.02%</b>
7407	66000 Material &	25,000.00	799.51	15,784.74	9,215.26	63.14%



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
	Supplies					
7407		<b>25,000.00</b>	<b>799.51</b>	<b>15,784.74</b>	<b>9,215.26</b>	<b>63.14%</b>
7409	63000 - 65999 Purchased Services	0.00	0.00	3,139.91	-3,139.91	
	66000 Material & Supplies	2,200.00	0.00	1,124.52	1,075.48	51.11%
7409		<b>2,200.00</b>	<b>0.00</b>	<b>4,264.43</b>	<b>-2,064.43</b>	<b>193.84%</b>
7410	63000 - 65999 Purchased Services	0.00	136.00	913.68	-913.68	
	66000 Material & Supplies	800.00	0.00	442.36	357.64	55.30%
7410		<b>800.00</b>	<b>136.00</b>	<b>1,356.04</b>	<b>-556.04</b>	<b>169.50%</b>
7411	63000 - 65999 Purchased Services	540.00	0.00	864.77	-324.77	160.14%
	66000 Material & Supplies	1,800.00	991.07	1,100.97	699.03	61.16%
7411		<b>2,340.00</b>	<b>991.07</b>	<b>1,965.74</b>	<b>374.26</b>	<b>84.01%</b>
7412	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
7412		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7413	66000 Material & Supplies	700.00	0.00	0.00	700.00	0.00%
7413		<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00%</b>
7414	63000 - 65999 Purchased Services	0.00	0.00	230.00	-230.00	
	66000 Material & Supplies	0.00	0.00	615.81	-615.81	
7414		<b>0.00</b>	<b>0.00</b>	<b>845.81</b>	<b>-845.81</b>	
7415	63000 - 65999 Purchased Services	4,000.00	858.17	1,589.17	2,410.83	39.73%
	66000 Material & Supplies	3,000.00	987.20	4,283.75	-1,283.75	142.79%
7415		<b>7,000.00</b>	<b>1,845.37</b>	<b>5,872.92</b>	<b>1,127.08</b>	<b>83.90%</b>
7417	63000 - 65999 Purchased Services	5,000.00	0.00	2,888.13	2,111.87	57.76%
	66000 Material & Supplies	0.00	225.55	1,720.09	-1,720.09	

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7417		<b>5,000.00</b>	<b>225.55</b>	<b>4,608.22</b>	<b>391.78</b>	<b>92.16%</b>
7420	63000 - 65999 Purchased Services	0.00	0.00	1,430.00	-1,430.00	
	66000 Material & Supplies	0.00	269.94	269.94	-269.94	
7420		<b>0.00</b>	<b>269.94</b>	<b>1,699.94</b>	<b>-1,699.94</b>	
7421	63000 - 65999 Purchased Services	1,900.00	0.00	213.02	1,686.98	11.21%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7421		<b>2,900.00</b>	<b>0.00</b>	<b>213.02</b>	<b>2,686.98</b>	<b>7.35%</b>
7422	63000 - 65999 Purchased Services	5,520.00	120.00	1,850.56	3,669.44	33.52%
	66000 Material & Supplies	2,500.00	0.00	765.11	1,734.89	30.60%
7422		<b>8,020.00</b>	<b>120.00</b>	<b>2,615.67</b>	<b>5,404.33</b>	<b>32.61%</b>
7423	66000 Material & Supplies	0.00	0.00	144.42	-144.42	
7423		<b>0.00</b>	<b>0.00</b>	<b>144.42</b>	<b>-144.42</b>	
7424	66000 Material & Supplies	300.00	0.00	25.00	275.00	8.33%
7424		<b>300.00</b>	<b>0.00</b>	<b>25.00</b>	<b>275.00</b>	<b>8.33%</b>
7501	66000 Material & Supplies	65.00	0.00	76.39	-11.39	117.52%
7501		<b>65.00</b>	<b>0.00</b>	<b>76.39</b>	<b>-11.39</b>	<b>117.52%</b>
7502	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	1,300.00	0.00	967.17	332.83	74.40%
7502		<b>2,800.00</b>	<b>0.00</b>	<b>967.17</b>	<b>1,832.83</b>	<b>34.54%</b>
7503	63000 - 65999 Purchased Services	1,000.00	0.00	231.00	769.00	23.10%
	66000 Material & Supplies	1,600.00	0.00	930.00	670.00	58.12%
7503		<b>2,600.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>1,439.00</b>	<b>44.65%</b>
7504	63000 - 65999 Purchased Services	1,000.00	0.00	948.18	51.82	94.82%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7504	66000 Material & Supplies	1,500.00	0.00	148.61	1,351.39	9.91%
7504		<b>2,500.00</b>	<b>0.00</b>	<b>1,096.79</b>	<b>1,403.21</b>	<b>43.87%</b>
7505	63000 - 65999 Purchased Services	1,400.00	0.00	2,251.40	-851.40	160.81%
	66000 Material & Supplies	4,000.00	0.00	3,231.31	768.69	80.78%
7505		<b>5,400.00</b>	<b>0.00</b>	<b>5,482.71</b>	<b>-82.71</b>	<b>101.53%</b>
7507	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7507		<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00%</b>
7508	66000 Material & Supplies	120.00	0.00	0.00	120.00	0.00%
7508		<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00%</b>
7509	63000 - 65999 Purchased Services	0.00	0.00	564.89	-564.89	
	66000 Material & Supplies	2,300.00	0.00	2,243.80	56.20	97.56%
7509		<b>2,300.00</b>	<b>0.00</b>	<b>2,808.69</b>	<b>-508.69</b>	<b>122.12%</b>
7511	66000 Material & Supplies	400.00	485.62	485.62	-85.62	121.40%
7511		<b>400.00</b>	<b>485.62</b>	<b>485.62</b>	<b>-85.62</b>	<b>121.40%</b>
7512	63000 - 65999 Purchased Services	1,000.00	0.00	380.00	620.00	38.00%
	66000 Material & Supplies	200.00	686.99	973.83	-773.83	486.92%
7512		<b>1,200.00</b>	<b>686.99</b>	<b>1,353.83</b>	<b>-153.83</b>	<b>112.82%</b>
7513	63000 - 65999 Purchased Services	0.00	0.00	772.78	-772.78	
	66000 Material & Supplies	2,500.00	290.36	478.05	2,021.95	19.12%
7513		<b>2,500.00</b>	<b>290.36</b>	<b>1,250.83</b>	<b>1,249.17</b>	<b>50.03%</b>
7514	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7514		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7515	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7515		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7517	63000 - 65999 Purchased Services	0.00	0.00	750.00	-750.00	
7517		<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>-750.00</b>	
7518	63000 - 65999 Purchased Services	1,930.03	0.00	388.75	1,541.28	20.14%
	66000 Material & Supplies	439.27	0.00	100.00	339.27	22.77%
7518		<b>2,369.30</b>	<b>0.00</b>	<b>488.75</b>	<b>1,880.55</b>	<b>20.63%</b>
7519	63000 - 65999 Purchased Services	8,408.39	90.85	6,230.85	2,177.54	74.10%
7519		<b>8,408.39</b>	<b>90.85</b>	<b>6,230.85</b>	<b>2,177.54</b>	<b>74.10%</b>
7520	63000 - 65999 Purchased Services	0.00	0.00	173.93	-173.93	
7520		<b>0.00</b>	<b>0.00</b>	<b>173.93</b>	<b>-173.93</b>	
7523	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7523		<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00%</b>
7524	63000 - 65999 Purchased Services	0.00	0.00	148.31	-148.31	
7524		<b>0.00</b>	<b>0.00</b>	<b>148.31</b>	<b>-148.31</b>	
7542	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7542		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	7,141.42	0.00	950.87	6,190.55	13.31%
7543		<b>7,141.42</b>	<b>0.00</b>	<b>950.87</b>	<b>6,190.55</b>	<b>13.31%</b>
7544	66000 Material & Supplies	100.00	0.00	152.16	-52.16	152.16%
7544		<b>100.00</b>	<b>0.00</b>	<b>152.16</b>	<b>-52.16</b>	<b>152.16%</b>
7551	66000 Material & Supplies	1,400.00	0.00	0.00	1,400.00	0.00%
7551		<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00%</b>
7554	63000 - 65999 Purchased	0.00	0.00	533.41	-533.41	

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7554	Services					
	66000 Material & Supplies	0.00	108.77	459.07	-459.07	
7554		<b>0.00</b>	<b>108.77</b>	<b>992.48</b>	<b>-992.48</b>	
7555	66000 Material & Supplies	0.00	1,268.48	4,512.72	-4,512.72	
7555		<b>0.00</b>	<b>1,268.48</b>	<b>4,512.72</b>	<b>-4,512.72</b>	
7557	66000 Material & Supplies	0.00	0.00	185.81	-185.81	
7557		<b>0.00</b>	<b>0.00</b>	<b>185.81</b>	<b>-185.81</b>	
7995	63000 - 65999 Purchased Services	2,050.00	248.02	2,164.89	-114.89	105.60%
	66000 Material & Supplies	1,400.00	277.14	666.82	733.18	47.63%
7995		<b>3,450.00</b>	<b>525.16</b>	<b>2,831.71</b>	<b>618.29</b>	<b>82.08%</b>
8000	61000 Employee Salaries	171,765.00	14,643.75	130,456.35	41,308.65	75.95%
	62000 Employee Benefits	45,047.13	3,903.35	36,434.17	8,612.96	80.88%
	63000 - 65999 Purchased Services	0.00	17.20	133.30	-133.30	
	66000 Material & Supplies	294,650.00	21,223.56	189,250.27	105,399.73	64.23%
	67000 Capital Outlay	0.00	0.00	8,591.00	-8,591.00	
8000		<b>511,462.13</b>	<b>39,787.86</b>	<b>364,865.09</b>	<b>146,597.04</b>	<b>71.34%</b>
8657	66000 Material & Supplies	24,279.45	1,642.58	11,712.00	12,567.45	48.24%
8657		<b>24,279.45</b>	<b>1,642.58</b>	<b>11,712.00</b>	<b>12,567.45</b>	<b>48.24%</b>
Summary		<b>10,069,648.65</b>	<b>663,186.71</b>	<b>6,366,546.00</b>	<b>3,703,102.65</b>	<b>63.23%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	761,979.81	45,937.25	597,879.35	164,100.46	78.46%
	62000 Employee Benefits	915,913.56	69,444.06	716,794.03	199,119.53	78.26%
	63000 - 65999 Purchased Services	272,649.55	20,567.66	233,149.74	39,499.81	85.51%
	66000 Material & Supplies	768,652.50	112,701.35	655,539.92	113,112.58	85.28%
	67000 Capital Outlay	24,970.00	0.00	4,291.15	20,678.85	17.19%
	68000 Other Objects	3,190.00	3,351.96	19,274.86	-16,084.86	604.23%
	69100 PRINCIPAL	0.00	25,000.00	126,964.52	-126,964.52	
<b>2000</b>		<b>2,747,355.42</b>	<b>277,002.28</b>	<b>2,353,893.57</b>	<b>393,461.85</b>	<b>85.68%</b>
2001	68000 Other Objects	19,099.86	0.00	0.00	19,099.86	0.00%
	69100 PRINCIPAL	126,964.52	0.00	0.00	126,964.52	0.00%
<b>2001</b>		<b>146,064.38</b>	<b>0.00</b>	<b>0.00</b>	<b>146,064.38</b>	<b>0.00%</b>
2002	66000 Material & Supplies	17,611.88	2,283.26	5,416.15	12,195.73	30.75%
	67000 Capital Outlay	9,154.00	0.00	9,154.00	0.00	100.00%
<b>2002</b>		<b>26,765.88</b>	<b>2,283.26</b>	<b>14,570.15</b>	<b>12,195.73</b>	<b>54.44%</b>
2003	67000 Capital Outlay	8,591.00	0.00	0.00	8,591.00	0.00%
<b>2003</b>		<b>8,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,591.00</b>	<b>0.00%</b>
2212	61000 Employee Salaries	42,604.59	3,550.39	34,409.66	8,194.93	80.77%
	62000 Employee Benefits	242,318.01	21,079.26	198,271.31	44,046.70	81.82%
<b>2212</b>		<b>284,922.60</b>	<b>24,629.65</b>	<b>232,680.97</b>	<b>52,241.63</b>	<b>81.66%</b>
2223	61000 Employee Salaries	3,160.00	0.00	3,300.00	-140.00	104.43%
	62000 Employee Benefits	677.00	0.00	681.47	-4.47	100.66%
	63000 - 65999 Purchased Services	75,764.00	1,189.39	53,898.89	21,865.11	71.14%
<b>2223</b>		<b>79,601.00</b>	<b>1,189.39</b>	<b>57,880.36</b>	<b>21,720.64</b>	<b>72.71%</b>
2228	61000 Employee Salaries	214,347.00	17,115.06	163,598.86	50,748.14	76.32%
	62000 Employee Benefits	53,403.60	4,463.09	41,088.63	12,314.97	76.94%
	67000 Capital Outlay	117,498.00	0.00	85,170.00	32,328.00	72.49%
<b>2228</b>		<b>385,248.60</b>	<b>21,578.15</b>	<b>289,857.49</b>	<b>95,391.11</b>	<b>75.24%</b>
2232	61000 Employee Salaries	900.00	0.00	0.00	900.00	0.00%
	66000 Material & Supplies	13,708.70	427.89	7,694.79	6,013.91	56.13%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2232		<b>14,608.70</b>	<b>427.89</b>	<b>7,694.79</b>	<b>6,913.91</b>	<b>52.67%</b>
2240	63000 - 65999 Purchased Services	3,624.00	0.00	3,624.00	0.00	100.00%
2240		<b>3,624.00</b>	<b>0.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>100.00%</b>
2246	62000 Employee Benefits	0.00	0.00	779.40	-779.40	
2246		<b>0.00</b>	<b>0.00</b>	<b>779.40</b>	<b>-779.40</b>	
2265	61000 Employee Salaries	78,808.79	10,280.39	112,451.04	-33,642.25	142.69%
	62000 Employee Benefits	22,268.88	2,791.62	31,636.96	-9,368.08	142.07%
	63000 - 65999 Purchased Services	701.50	0.00	701.50	0.00	100.00%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>107,349.17</b>	<b>13,072.01</b>	<b>150,359.50</b>	<b>-43,010.33</b>	<b>140.07%</b>
2275	62000 Employee Benefits	2,988.94	247.71	2,257.28	731.66	75.52%
2275		<b>2,988.94</b>	<b>247.71</b>	<b>2,257.28</b>	<b>731.66</b>	<b>75.52%</b>
2281	61000 Employee Salaries	167,036.20	29,113.17	133,203.63	33,832.57	79.75%
	62000 Employee Benefits	71,715.85	10,854.63	61,592.49	10,123.36	85.88%
	63000 - 65999 Purchased Services	142,900.00	0.00	57,601.68	85,298.32	40.31%
	66000 Material & Supplies	151,592.33	48,562.32	76,557.28	75,035.05	50.50%
2281		<b>533,244.38</b>	<b>88,530.12</b>	<b>328,955.08</b>	<b>204,289.30</b>	<b>61.69%</b>
2290	66000 Material & Supplies	5,306.19	0.00	5,270.91	35.28	99.34%
2290		<b>5,306.19</b>	<b>0.00</b>	<b>5,270.91</b>	<b>35.28</b>	<b>99.34%</b>
2293	63000 - 65999 Purchased Services	9,750.00	0.00	3,000.00	6,750.00	30.77%
2293		<b>9,750.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>6,750.00</b>	<b>30.77%</b>
2392	63000 - 65999 Purchased Services	14,170.00	0.00	11,637.00	2,533.00	82.12%
	66000 Material & Supplies	3,830.00	0.00	4,897.95	-1,067.95	127.88%
	67000 Capital Outlay	0.00	0.00	1,472.05	-1,472.05	
2392		<b>18,000.00</b>	<b>0.00</b>	<b>18,007.00</b>	<b>-7.00</b>	<b>100.04%</b>
2901	63000 - 65999 Purchased Services	5,345.07	0.00	2,092.50	3,252.57	39.15%

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Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2901	66000 Material & Supplies	10,070.00	45.79	2,755.92	7,314.08	27.37%
	67000 Capital Outlay	8,930.00	0.00	7,733.00	1,197.00	86.60%
2901		<b>24,345.07</b>	<b>45.79</b>	<b>12,581.42</b>	<b>11,763.65</b>	<b>51.68%</b>
2902	61000 Employee Salaries	9,916.26	758.26	6,693.86	3,222.40	67.50%
	62000 Employee Benefits	4,506.88	268.89	2,268.37	2,238.51	50.33%
	63000 - 65999 Purchased Services	73,750.85	3,122.41	59,736.55	14,014.30	81.00%
	66000 Material & Supplies	31,651.57	151.26	27,576.64	4,074.93	87.13%
	67000 Capital Outlay	19,892.50	0.00	13,031.03	6,861.47	65.51%
2902		<b>139,718.06</b>	<b>4,300.82</b>	<b>109,306.45</b>	<b>30,411.61</b>	<b>78.23%</b>
3000	63000 - 65999 Purchased Services	1,118,855.45	43,623.16	1,294,106.73	-175,251.28	115.66%
	66000 Material & Supplies	4,639.85	0.00	16,992.28	-12,352.43	366.22%
	67000 Capital Outlay	0.00	0.00	2,769.94	-2,769.94	
3000		<b>1,123,495.30</b>	<b>43,623.16</b>	<b>1,313,868.95</b>	<b>-190,373.65</b>	<b>116.94%</b>
3404	63000 - 65999 Purchased Services	2,412,136.28	51,483.98	669,347.39	1,742,788.89	27.75%
	66000 Material & Supplies	0.00	0.00	40.74	-40.74	
3404		<b>2,412,136.28</b>	<b>51,483.98</b>	<b>669,388.13</b>	<b>1,742,748.15</b>	<b>27.75%</b>
4000	68000 Other Objects	240,266.00	0.00	199,585.95	40,680.05	83.07%
	69100 PRINCIPAL	95,000.00	0.00	55,000.00	40,000.00	57.89%
4000		<b>335,266.00</b>	<b>0.00</b>	<b>254,585.95</b>	<b>80,680.05</b>	<b>75.94%</b>
6501	61000 Employee Salaries	194,086.00	16,228.01	155,931.10	38,154.90	80.34%
	62000 Employee Benefits	55,529.41	4,060.93	40,683.42	14,845.99	73.26%
	63000 - 65999 Purchased Services	59,245.20	1,194.42	25,466.90	33,778.30	42.99%
	66000 Material & Supplies	37,566.06	24,358.11	35,370.29	2,195.77	94.15%
	67000 Capital Outlay	42,356.00	1,690.91	5,028.31	37,327.69	11.87%
6501		<b>388,782.67</b>	<b>47,532.38</b>	<b>262,480.02</b>	<b>126,302.65</b>	<b>67.51%</b>
6505	61000 Employee Salaries	10,877.36	115.00	1,815.00	9,062.36	16.69%



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6505	62000 Employee Benefits	733.88	24.90	393.02	340.86	53.55%
	63000 - 65999 Purchased Services	4,000.00	0.00	0.00	4,000.00	0.00%
	66000 Material & Supplies	684.99	0.00	684.99	0.00	100.00%
	67000 Capital Outlay	30,315.01	0.00	30,311.20	3.81	99.99%
6505		<b>46,611.24</b>	<b>139.90</b>	<b>33,204.21</b>	<b>13,407.03</b>	<b>71.24%</b>
6702	61000 Employee Salaries	140,363.15	11,215.23	102,504.31	37,858.84	73.03%
	62000 Employee Benefits	46,903.53	3,017.97	28,815.79	18,087.74	61.44%
	63000 - 65999 Purchased Services	30,927.50	0.00	17,146.80	13,780.70	55.44%
	66000 Material & Supplies	3,499.90	0.00	2,347.71	1,152.19	67.08%
6702		<b>221,694.08</b>	<b>14,233.20</b>	<b>150,814.61</b>	<b>70,879.47</b>	<b>68.03%</b>
6750	63000 - 65999 Purchased Services	11,601.90	0.00	2,830.54	8,771.36	24.40%
	66000 Material & Supplies	5,336.05	228.26	1,751.47	3,584.58	32.82%
6750		<b>16,937.95</b>	<b>228.26</b>	<b>4,582.01</b>	<b>12,355.94</b>	<b>27.05%</b>
6752	61000 Employee Salaries	3,335.00	2,951.89	17,302.01	-13,967.01	518.80%
	62000 Employee Benefits	4,614.05	722.59	4,424.73	189.32	95.90%
	63000 - 65999 Purchased Services	99,246.25	33,791.97	94,259.45	4,986.80	94.98%
	66000 Material & Supplies	1,338.29	0.00	1,282.69	55.60	95.85%
6752		<b>108,533.59</b>	<b>37,466.45</b>	<b>117,268.88</b>	<b>-8,735.29</b>	<b>108.05%</b>
6756	61000 Employee Salaries	49,453.00	4,121.10	40,118.54	9,334.46	81.12%
	62000 Employee Benefits	12,364.00	1,050.40	10,348.24	2,015.76	83.70%
6756		<b>61,817.00</b>	<b>5,171.50</b>	<b>50,466.78</b>	<b>11,350.22</b>	<b>81.64%</b>
6784	63000 - 65999 Purchased Services	11,460.13	0.00	4,825.05	6,635.08	42.10%
	66000 Material & Supplies	16,665.24	3,069.04	14,024.95	2,640.29	84.16%
6784		<b>28,125.37</b>	<b>3,069.04</b>	<b>18,850.00</b>	<b>9,275.37</b>	<b>67.02%</b>
7000	66000 Material & Supplies	75.75	0.00	0.00	75.75	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7000		<b>75.75</b>	<b>0.00</b>	<b>0.00</b>	<b>75.75</b>	<b>0.00%</b>
7100	63000 - 65999 Purchased Services	1,147.00	0.00	1,031.50	115.50	89.93%
	66000 Material & Supplies	9,777.12	172.14	9,709.39	67.73	99.31%
7100		<b>10,924.12</b>	<b>172.14</b>	<b>10,740.89</b>	<b>183.23</b>	<b>98.32%</b>
7110	63000 - 65999 Purchased Services	250.00	0.00	0.00	250.00	0.00%
	66000 Material & Supplies	4,709.58	3,379.40	4,411.25	298.33	93.67%
7110		<b>4,959.58</b>	<b>3,379.40</b>	<b>4,411.25</b>	<b>548.33</b>	<b>88.94%</b>
7130	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7130		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7140	66000 Material & Supplies	150.00	0.00	0.00	150.00	0.00%
7140		<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00%</b>
7150	63000 - 65999 Purchased Services	776.50	0.00	216.50	560.00	27.88%
	66000 Material & Supplies	4,279.62	82.66	1,442.68	2,836.94	33.71%
7150		<b>5,056.12</b>	<b>82.66</b>	<b>1,659.18</b>	<b>3,396.94</b>	<b>32.82%</b>
7151	63000 - 65999 Purchased Services	2,855.72	720.00	868.50	1,987.22	30.41%
	66000 Material & Supplies	723.00	723.00	723.00	0.00	100.00%
7151		<b>3,578.72</b>	<b>1,443.00</b>	<b>1,591.50</b>	<b>1,987.22</b>	<b>44.47%</b>
7200	63000 - 65999 Purchased Services	36.00	0.00	36.00	0.00	100.00%
	66000 Material & Supplies	6,335.17	0.00	6,119.17	216.00	96.59%
7200		<b>6,371.17</b>	<b>0.00</b>	<b>6,155.17</b>	<b>216.00</b>	<b>96.61%</b>
7210	66000 Material & Supplies	1,108.29	95.28	743.62	364.67	67.10%
7210		<b>1,108.29</b>	<b>95.28</b>	<b>743.62</b>	<b>364.67</b>	<b>67.10%</b>
7212	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7212		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7214	63000 - 65999 Purchased Services	9,000.00	2,654.94	2,843.28	6,156.72	31.59%
	66000 Material & Supplies	6,417.76	3,896.64	6,417.76	0.00	100.00%
7214		<b>15,417.76</b>	<b>6,551.58</b>	<b>9,261.04</b>	<b>6,156.72</b>	<b>60.07%</b>
7215	63000 - 65999 Purchased Services	2,000.00	0.00	1,906.20	93.80	95.31%
	66000 Material & Supplies	2,808.22	0.00	2,684.37	123.85	95.59%
7215		<b>4,808.22</b>	<b>0.00</b>	<b>4,590.57</b>	<b>217.65</b>	<b>95.47%</b>
7224	63000 - 65999 Purchased Services	2,000.00	0.00	0.00	2,000.00	0.00%
	66000 Material & Supplies	3,800.00	0.00	421.20	3,378.80	11.08%
7224		<b>5,800.00</b>	<b>0.00</b>	<b>421.20</b>	<b>5,378.80</b>	<b>7.26%</b>
7225	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7225		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00%</b>
7227	66000 Material & Supplies	345.73	0.00	339.73	6.00	98.26%
7227		<b>345.73</b>	<b>0.00</b>	<b>339.73</b>	<b>6.00</b>	<b>98.26%</b>
7229	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7229		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7250	63000 - 65999 Purchased Services	414.00	0.00	271.00	143.00	65.46%
	66000 Material & Supplies	29.46	0.00	21.53	7.93	73.08%
7250		<b>443.46</b>	<b>0.00</b>	<b>292.53</b>	<b>150.93</b>	<b>65.97%</b>
7255	63000 - 65999 Purchased Services	2,300.00	0.00	1,244.96	1,055.04	54.13%
	66000 Material & Supplies	1,500.00	45.86	626.53	873.47	41.77%
7255		<b>3,800.00</b>	<b>45.86</b>	<b>1,871.49</b>	<b>1,928.51</b>	<b>49.25%</b>
7256	63000 - 65999 Purchased Services	850.00	0.00	850.00	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7256	66000 Material & Supplies	1,200.00	0.00	962.27	237.73	80.19%
7256		<b>2,050.00</b>	<b>0.00</b>	<b>1,812.27</b>	<b>237.73</b>	<b>88.40%</b>
7260	63000 - 65999 Purchased Services	1,000.00	0.00	252.00	748.00	25.20%
	66000 Material & Supplies	588.87	0.00	562.53	26.34	95.53%
7260		<b>1,588.87</b>	<b>0.00</b>	<b>814.53</b>	<b>774.34</b>	<b>51.26%</b>
7265	66000 Material & Supplies	132.30	132.30	132.30	0.00	100.00%
7265		<b>132.30</b>	<b>132.30</b>	<b>132.30</b>	<b>0.00</b>	<b>100.00%</b>
7270	66000 Material & Supplies	300.00	0.00	345.72	-45.72	115.24%
7270		<b>300.00</b>	<b>0.00</b>	<b>345.72</b>	<b>-45.72</b>	<b>115.24%</b>
7275	66000 Material & Supplies	1,600.00	51.15	2,066.67	-466.67	129.17%
7275		<b>1,600.00</b>	<b>51.15</b>	<b>2,066.67</b>	<b>-466.67</b>	<b>129.17%</b>
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,600.00	2,137.13	7,421.33	-821.33	112.44%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>10,100.00</b>	<b>2,137.13</b>	<b>7,421.33</b>	<b>2,678.67</b>	<b>73.48%</b>
7290	66000 Material & Supplies	0.00	0.00	115.38	-115.38	
7290		<b>0.00</b>	<b>0.00</b>	<b>115.38</b>	<b>-115.38</b>	
7300	63000 - 65999 Purchased Services	5,600.00	135.00	1,717.32	3,882.68	30.67%
	66000 Material & Supplies	28,500.00	4,540.11	27,175.26	1,324.74	95.35%
7300		<b>34,100.00</b>	<b>4,675.11</b>	<b>28,892.58</b>	<b>5,207.42</b>	<b>84.73%</b>
7301	63000 - 65999 Purchased Services	8,400.00	790.00	8,572.99	-172.99	102.06%
	66000 Material & Supplies	300.00	0.00	111.77	188.23	37.26%
7301		<b>8,700.00</b>	<b>790.00</b>	<b>8,684.76</b>	<b>15.24</b>	<b>99.82%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7320	63000 - 65999 Purchased Services	750.00	0.00	2,170.50	-1,420.50	289.40%
	66000 Material & Supplies	850.00	437.79	1,094.41	-244.41	128.75%
7320		<b>1,600.00</b>	<b>437.79</b>	<b>3,264.91</b>	<b>-1,664.91</b>	<b>204.06%</b>
7400	63000 - 65999 Purchased Services	0.00	0.00	25.00	-25.00	
	66000 Material & Supplies	100.00	0.00	1,348.38	-1,248.38	1,348.38%
7400		<b>100.00</b>	<b>0.00</b>	<b>1,373.38</b>	<b>-1,273.38</b>	<b>1,373.38%</b>
7401	66000 Material & Supplies	0.00	0.00	94.30	-94.30	
7401		<b>0.00</b>	<b>0.00</b>	<b>94.30</b>	<b>-94.30</b>	
7402	63000 - 65999 Purchased Services	1,200.00	0.00	1,978.40	-778.40	164.87%
	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7402		<b>1,700.00</b>	<b>0.00</b>	<b>1,978.40</b>	<b>-278.40</b>	<b>116.38%</b>
7403	63000 - 65999 Purchased Services	5,400.00	0.00	1,400.95	3,999.05	25.94%
	66000 Material & Supplies	7,000.00	226.92	1,994.24	5,005.76	28.49%
7403		<b>12,400.00</b>	<b>226.92</b>	<b>3,395.19</b>	<b>9,004.81</b>	<b>27.38%</b>
7404	63000 - 65999 Purchased Services	1,300.00	0.00	0.00	1,300.00	0.00%
	66000 Material & Supplies	0.00	0.00	547.80	-547.80	
7404		<b>1,300.00</b>	<b>0.00</b>	<b>547.80</b>	<b>752.20</b>	<b>42.14%</b>
7405	66000 Material & Supplies	0.00	0.00	42.27	-42.27	
7405		<b>0.00</b>	<b>0.00</b>	<b>42.27</b>	<b>-42.27</b>	
7406	63000 - 65999 Purchased Services	8,000.00	475.00	5,099.64	2,900.36	63.75%
	66000 Material & Supplies	200.00	0.00	1,035.09	-835.09	517.54%
7406		<b>8,200.00</b>	<b>475.00</b>	<b>6,134.73</b>	<b>2,065.27</b>	<b>74.81%</b>
7407	66000 Material &	25,000.00	869.25	16,653.99	8,346.01	66.62%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
	Supplies					
7407		<b>25,000.00</b>	<b>869.25</b>	<b>16,653.99</b>	<b>8,346.01</b>	<b>66.62%</b>
7409	63000 - 65999 Purchased Services	0.00	0.00	3,139.91	-3,139.91	
	66000 Material & Supplies	2,200.00	55.23	1,179.75	1,020.25	53.62%
7409		<b>2,200.00</b>	<b>55.23</b>	<b>4,319.66</b>	<b>-2,119.66</b>	<b>196.35%</b>
7410	63000 - 65999 Purchased Services	0.00	0.00	913.68	-913.68	
	66000 Material & Supplies	800.00	233.71	676.07	123.93	84.51%
7410		<b>800.00</b>	<b>233.71</b>	<b>1,589.75</b>	<b>-789.75</b>	<b>198.72%</b>
7411	63000 - 65999 Purchased Services	540.00	30.00	894.77	-354.77	165.70%
	66000 Material & Supplies	1,800.00	2,462.84	3,563.81	-1,763.81	197.99%
7411		<b>2,340.00</b>	<b>2,492.84</b>	<b>4,458.58</b>	<b>-2,118.58</b>	<b>190.54%</b>
7412	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
7412		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7413	66000 Material & Supplies	700.00	0.00	0.00	700.00	0.00%
7413		<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00%</b>
7414	63000 - 65999 Purchased Services	0.00	0.00	230.00	-230.00	
	66000 Material & Supplies	0.00	178.49	794.30	-794.30	
7414		<b>0.00</b>	<b>178.49</b>	<b>1,024.30</b>	<b>-1,024.30</b>	
7415	63000 - 65999 Purchased Services	4,000.00	68.30	1,657.47	2,342.53	41.44%
	66000 Material & Supplies	3,000.00	71.57	4,355.32	-1,355.32	145.18%
7415		<b>7,000.00</b>	<b>139.87</b>	<b>6,012.79</b>	<b>987.21</b>	<b>85.90%</b>
7417	63000 - 65999 Purchased Services	5,000.00	200.00	3,088.13	1,911.87	61.76%
	66000 Material & Supplies	0.00	2,804.45	4,524.54	-4,524.54	

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7417		<b>5,000.00</b>	<b>3,004.45</b>	<b>7,612.67</b>	<b>-2,612.67</b>	<b>152.25%</b>
7420	63000 - 65999 Purchased Services	0.00	2,050.00	3,480.00	-3,480.00	
	66000 Material & Supplies	0.00	126.71	396.65	-396.65	
7420		<b>0.00</b>	<b>2,176.71</b>	<b>3,876.65</b>	<b>-3,876.65</b>	
7421	63000 - 65999 Purchased Services	1,900.00	0.00	213.02	1,686.98	11.21%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7421		<b>2,900.00</b>	<b>0.00</b>	<b>213.02</b>	<b>2,686.98</b>	<b>7.35%</b>
7422	63000 - 65999 Purchased Services	5,520.00	1,162.78	3,013.34	2,506.66	54.59%
	66000 Material & Supplies	2,500.00	0.00	765.11	1,734.89	30.60%
7422		<b>8,020.00</b>	<b>1,162.78</b>	<b>3,778.45</b>	<b>4,241.55</b>	<b>47.11%</b>
7423	66000 Material & Supplies	0.00	170.44	314.86	-314.86	
7423		<b>0.00</b>	<b>170.44</b>	<b>314.86</b>	<b>-314.86</b>	
7424	66000 Material & Supplies	300.00	74.76	99.76	200.24	33.25%
7424		<b>300.00</b>	<b>74.76</b>	<b>99.76</b>	<b>200.24</b>	<b>33.25%</b>
7501	66000 Material & Supplies	65.00	0.00	76.39	-11.39	117.52%
7501		<b>65.00</b>	<b>0.00</b>	<b>76.39</b>	<b>-11.39</b>	<b>117.52%</b>
7502	63000 - 65999 Purchased Services	1,500.00	483.03	483.03	1,016.97	32.20%
	66000 Material & Supplies	1,300.00	0.00	967.17	332.83	74.40%
7502		<b>2,800.00</b>	<b>483.03</b>	<b>1,450.20</b>	<b>1,349.80</b>	<b>51.79%</b>
7503	63000 - 65999 Purchased Services	1,000.00	0.00	231.00	769.00	23.10%
	66000 Material & Supplies	1,600.00	0.00	930.00	670.00	58.12%
7503		<b>2,600.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>1,439.00</b>	<b>44.65%</b>
7504	63000 - 65999 Purchased Services	1,000.00	1,249.54	2,197.72	-1,197.72	219.77%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7504	66000 Material & Supplies	1,500.00	0.00	148.61	1,351.39	9.91%
7504		<b>2,500.00</b>	<b>1,249.54</b>	<b>2,346.33</b>	<b>153.67</b>	<b>93.85%</b>
7505	63000 - 65999 Purchased Services	1,400.00	162.50	2,413.90	-1,013.90	172.42%
	66000 Material & Supplies	4,000.00	0.00	3,231.31	768.69	80.78%
7505		<b>5,400.00</b>	<b>162.50</b>	<b>5,645.21</b>	<b>-245.21</b>	<b>104.54%</b>
7507	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7507		<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00%</b>
7508	66000 Material & Supplies	120.00	0.00	0.00	120.00	0.00%
7508		<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00%</b>
7509	63000 - 65999 Purchased Services	0.00	0.00	564.89	-564.89	
	66000 Material & Supplies	2,300.00	0.00	2,243.80	56.20	97.56%
7509		<b>2,300.00</b>	<b>0.00</b>	<b>2,808.69</b>	<b>-508.69</b>	<b>122.12%</b>
7511	66000 Material & Supplies	400.00	0.00	485.62	-85.62	121.40%
7511		<b>400.00</b>	<b>0.00</b>	<b>485.62</b>	<b>-85.62</b>	<b>121.40%</b>
7512	63000 - 65999 Purchased Services	1,000.00	67.95	447.95	552.05	44.80%
	66000 Material & Supplies	200.00	0.00	973.83	-773.83	486.92%
7512		<b>1,200.00</b>	<b>67.95</b>	<b>1,421.78</b>	<b>-221.78</b>	<b>118.48%</b>
7513	63000 - 65999 Purchased Services	0.00	0.00	772.78	-772.78	
	66000 Material & Supplies	2,500.00	0.00	478.05	2,021.95	19.12%
7513		<b>2,500.00</b>	<b>0.00</b>	<b>1,250.83</b>	<b>1,249.17</b>	<b>50.03%</b>
7514	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7514		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7515	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7515		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7517	63000 - 65999 Purchased Services	0.00	0.00	750.00	-750.00	
7517		<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>-750.00</b>	
7518	63000 - 65999 Purchased Services	1,930.03	1,076.28	1,465.03	465.00	75.91%
	66000 Material & Supplies	439.27	0.00	100.00	339.27	22.77%
7518		<b>2,369.30</b>	<b>1,076.28</b>	<b>1,565.03</b>	<b>804.27</b>	<b>66.05%</b>
7519	63000 - 65999 Purchased Services	8,408.39	0.00	6,230.85	2,177.54	74.10%
7519		<b>8,408.39</b>	<b>0.00</b>	<b>6,230.85</b>	<b>2,177.54</b>	<b>74.10%</b>
7520	63000 - 65999 Purchased Services	0.00	0.00	173.93	-173.93	
7520		<b>0.00</b>	<b>0.00</b>	<b>173.93</b>	<b>-173.93</b>	
7523	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7523		<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00%</b>
7524	63000 - 65999 Purchased Services	0.00	0.00	148.31	-148.31	
7524		<b>0.00</b>	<b>0.00</b>	<b>148.31</b>	<b>-148.31</b>	
7542	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7542		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	7,141.42	552.30	1,503.17	5,638.25	21.05%
7543		<b>7,141.42</b>	<b>552.30</b>	<b>1,503.17</b>	<b>5,638.25</b>	<b>21.05%</b>
7544	66000 Material & Supplies	100.00	0.00	152.16	-52.16	152.16%
7544		<b>100.00</b>	<b>0.00</b>	<b>152.16</b>	<b>-52.16</b>	<b>152.16%</b>
7551	66000 Material & Supplies	1,400.00	0.00	0.00	1,400.00	0.00%
7551		<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00%</b>
7554	63000 - 65999 Purchased	0.00	136.90	670.31	-670.31	

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7554	Services					
	66000 Material & Supplies	0.00	0.00	459.07	-459.07	
7554		<b>0.00</b>	<b>136.90</b>	<b>1,129.38</b>	<b>-1,129.38</b>	
7555	66000 Material & Supplies	0.00	10.78	4,523.50	-4,523.50	
7555		<b>0.00</b>	<b>10.78</b>	<b>4,523.50</b>	<b>-4,523.50</b>	
7557	66000 Material & Supplies	0.00	282.91	468.72	-468.72	
7557		<b>0.00</b>	<b>282.91</b>	<b>468.72</b>	<b>-468.72</b>	
7995	63000 - 65999 Purchased Services	2,050.00	0.00	2,164.89	-114.89	105.60%
	66000 Material & Supplies	1,400.00	207.77	874.59	525.41	62.47%
7995		<b>3,450.00</b>	<b>207.77</b>	<b>3,039.48</b>	<b>410.52</b>	<b>88.10%</b>
8000	61000 Employee Salaries	171,765.00	14,808.75	145,265.10	26,499.90	84.57%
	62000 Employee Benefits	45,047.13	3,890.99	40,325.16	4,721.97	89.52%
	63000 - 65999 Purchased Services	0.00	0.00	133.30	-133.30	
	66000 Material & Supplies	294,650.00	22,637.49	211,887.76	82,762.24	71.91%
	67000 Capital Outlay	0.00	0.00	8,591.00	-8,591.00	
8000		<b>511,462.13</b>	<b>41,337.23</b>	<b>406,202.32</b>	<b>105,259.81</b>	<b>79.42%</b>
8657	66000 Material & Supplies	24,279.45	1,739.78	13,451.78	10,827.67	55.40%
8657		<b>24,279.45</b>	<b>1,739.78</b>	<b>13,451.78</b>	<b>10,827.67</b>	<b>55.40%</b>
Summary		<b>10,069,648.65</b>	<b>714,815.76</b>	<b>7,081,361.76</b>	<b>2,988,286.89</b>	<b>70.32%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	761,979.81	121,955.36	785,223.84	-23,244.03	103.05%
	62000 Employee Benefits	915,913.56	132,692.57	931,994.27	-16,080.71	101.76%
	63000 - 65999 Purchased Services	272,649.55	88,157.33	335,016.67	-62,367.12	122.87%
	66000 Material & Supplies	768,652.50	62,963.41	764,554.67	4,097.83	99.47%
	67000 Capital Outlay	24,970.00	0.00	4,291.15	20,678.85	17.19%
	68000 Other Objects	3,190.00	150.00	325.00	2,865.00	10.19%
2000		<b>2,747,355.42</b>	<b>405,918.67</b>	<b>2,821,405.60</b>	<b>-74,050.18</b>	<b>102.70%</b>
2001	68000 Other Objects	19,099.86	19,099.86	19,099.86	0.00	100.00%
	69100 PRINCIPAL	126,964.52	126,964.52	126,964.52	0.00	100.00%
2001		<b>146,064.38</b>	<b>146,064.38</b>	<b>146,064.38</b>	<b>0.00</b>	<b>100.00%</b>
2002	66000 Material & Supplies	17,611.88	902.56	6,373.22	11,238.66	36.19%
	67000 Capital Outlay	9,154.00	0.00	9,154.00	0.00	100.00%
2002		<b>26,765.88</b>	<b>902.56</b>	<b>15,527.22</b>	<b>11,238.66</b>	<b>58.01%</b>
2003	67000 Capital Outlay	8,591.00	0.00	0.00	8,591.00	0.00%
2003		<b>8,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,591.00</b>	<b>0.00%</b>
2212	61000 Employee Salaries	42,604.59	5,463.39	43,423.44	-818.85	101.92%
	62000 Employee Benefits	242,318.01	41,582.56	260,959.88	-18,641.87	107.69%
2212		<b>284,922.60</b>	<b>47,045.95</b>	<b>304,383.32</b>	<b>-19,460.72</b>	<b>106.83%</b>
2223	61000 Employee Salaries	3,160.00	0.00	3,300.00	-140.00	104.43%
	62000 Employee Benefits	677.00	0.00	681.47	-4.47	100.66%
	63000 - 65999 Purchased Services	75,764.00	5,103.24	61,681.78	14,082.22	81.41%
2223		<b>79,601.00</b>	<b>5,103.24</b>	<b>65,663.25</b>	<b>13,937.75</b>	<b>82.49%</b>
2228	61000 Employee Salaries	214,347.00	26,241.82	206,955.74	7,391.26	96.55%
	62000 Employee Benefits	53,403.60	6,964.77	52,516.49	887.11	98.34%
	67000 Capital Outlay	117,498.00	0.00	85,170.00	32,328.00	72.49%
2228		<b>385,248.60</b>	<b>33,206.59</b>	<b>344,642.23</b>	<b>40,606.37</b>	<b>89.46%</b>
2232	61000 Employee Salaries	900.00	0.00	0.00	900.00	0.00%
	66000 Material & Supplies	13,708.70	594.70	8,289.49	5,419.21	60.47%
2232		<b>14,608.70</b>	<b>594.70</b>	<b>8,289.49</b>	<b>6,319.21</b>	<b>56.74%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2240	63000 - 65999 Purchased Services	3,624.00	0.00	3,624.00	0.00	100.00%
2240		<b>3,624.00</b>	<b>0.00</b>	<b>3,624.00</b>	<b>0.00</b>	<b>100.00%</b>
2265	61000 Employee Salaries	78,808.79	0.00	78,808.79	0.00	100.00%
	62000 Employee Benefits	22,268.88	0.00	22,268.88	0.00	100.00%
	63000 - 65999 Purchased Services	701.50	0.00	701.50	0.00	100.00%
	68000 Other Objects	5,570.00	0.00	5,570.00	0.00	100.00%
2265		<b>107,349.17</b>	<b>0.00</b>	<b>107,349.17</b>	<b>0.00</b>	<b>100.00%</b>
2275	62000 Employee Benefits	2,988.94	-1,183.26	1,321.73	1,667.21	44.22%
2275		<b>2,988.94</b>	<b>-1,183.26</b>	<b>1,321.73</b>	<b>1,667.21</b>	<b>44.22%</b>
2281	61000 Employee Salaries	167,036.20	33,178.94	197,584.94	-30,548.74	118.29%
	62000 Employee Benefits	71,715.85	12,956.82	85,348.02	-13,632.17	119.01%
	63000 - 65999 Purchased Services	142,900.00	0.00	57,601.68	85,298.32	40.31%
	66000 Material & Supplies	151,592.33	39,009.96	115,567.24	36,025.09	76.24%
2281		<b>533,244.38</b>	<b>85,145.72</b>	<b>456,101.88</b>	<b>77,142.50</b>	<b>85.53%</b>
2290	66000 Material & Supplies	5,306.19	0.00	5,270.91	35.28	99.34%
2290		<b>5,306.19</b>	<b>0.00</b>	<b>5,270.91</b>	<b>35.28</b>	<b>99.34%</b>
2293	63000 - 65999 Purchased Services	9,750.00	0.00	3,000.00	6,750.00	30.77%
2293		<b>9,750.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>6,750.00</b>	<b>30.77%</b>
2392	63000 - 65999 Purchased Services	14,170.00	0.00	11,637.00	2,533.00	82.12%
	66000 Material & Supplies	3,830.00	0.00	4,897.95	-1,067.95	127.88%
	67000 Capital Outlay	0.00	0.00	1,472.05	-1,472.05	
2392		<b>18,000.00</b>	<b>0.00</b>	<b>18,007.00</b>	<b>-7.00</b>	<b>100.04%</b>
2901	63000 - 65999 Purchased Services	5,345.07	0.00	2,292.50	3,052.57	42.89%
	66000 Material & Supplies	10,070.00	0.00	6,766.57	3,303.43	67.20%
	67000 Capital Outlay	8,930.00	0.00	7,733.00	1,197.00	86.60%
2901		<b>24,345.07</b>	<b>0.00</b>	<b>16,792.07</b>	<b>7,553.00</b>	<b>68.98%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2902	61000 Employee Salaries	9,916.26	758.30	8,210.42	1,705.84	82.80%
	62000 Employee Benefits	4,506.88	268.91	2,806.17	1,700.71	62.26%
	63000 - 65999 Purchased Services	73,750.85	300.01	64,025.60	9,725.25	86.81%
	66000 Material & Supplies	31,651.57	963.65	28,642.15	3,009.42	90.49%
	67000 Capital Outlay	19,892.50	0.00	13,031.03	6,861.47	65.51%
<b>2902</b>		<b>139,718.06</b>	<b>2,290.87</b>	<b>116,715.37</b>	<b>23,002.69</b>	<b>83.54%</b>
3000	63000 - 65999 Purchased Services	1,118,855.45	446,764.56	2,035,958.87	-917,103.42	181.97%
	66000 Material & Supplies	4,639.85	167.21	17,159.49	-12,519.64	369.83%
	67000 Capital Outlay	0.00	0.00	2,769.94	-2,769.94	
<b>3000</b>		<b>1,123,495.30</b>	<b>446,931.77</b>	<b>2,055,888.30</b>	<b>-932,393.00</b>	<b>182.99%</b>
3404	63000 - 65999 Purchased Services	2,412,136.28	0.00	669,347.39	1,742,788.89	27.75%
	66000 Material & Supplies	0.00	0.00	40.74	-40.74	
<b>3404</b>		<b>2,412,136.28</b>	<b>0.00</b>	<b>669,388.13</b>	<b>1,742,748.15</b>	<b>27.75%</b>
4000	68000 Other Objects	240,266.00	75,636.25	275,222.20	-34,956.20	114.55%
	69100 PRINCIPAL	95,000.00	0.00	55,000.00	40,000.00	57.89%
<b>4000</b>		<b>335,266.00</b>	<b>75,636.25</b>	<b>330,222.20</b>	<b>5,043.80</b>	<b>98.50%</b>
6501	61000 Employee Salaries	194,086.00	26,382.27	198,192.05	-4,106.05	102.12%
	62000 Employee Benefits	55,529.41	6,742.19	51,430.17	4,099.24	92.62%
	63000 - 65999 Purchased Services	59,245.20	13,846.45	46,238.54	13,006.66	78.05%
	66000 Material & Supplies	37,566.06	3,142.68	43,307.87	-5,741.81	115.28%
	67000 Capital Outlay	42,356.00	0.00	5,028.31	37,327.69	11.87%
<b>6501</b>		<b>388,782.67</b>	<b>50,113.59</b>	<b>344,196.94</b>	<b>44,585.73</b>	<b>88.53%</b>
6505	61000 Employee Salaries	10,877.36	20.00	1,900.00	8,977.36	17.47%
	62000 Employee Benefits	733.88	4.33	411.43	322.45	56.06%
	63000 - 65999 Purchased Services	4,000.00	1,497.00	1,497.00	2,503.00	37.42%
	66000 Material & Supplies	684.99	0.00	684.99	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6505	67000 Capital Outlay	30,315.01	0.00	30,311.20	3.81	99.99%
6505		<b>46,611.24</b>	<b>1,521.33</b>	<b>34,804.62</b>	<b>11,806.62</b>	<b>74.67%</b>
6702	61000 Employee Salaries	140,363.15	0.00	158,546.39	-18,183.24	112.95%
	62000 Employee Benefits	46,903.53	0.00	44,189.23	2,714.30	94.21%
	63000 - 65999 Purchased Services	30,927.50	0.00	17,146.80	13,780.70	55.44%
	66000 Material & Supplies	3,499.90	0.00	1,811.66	1,688.24	51.76%
6702		<b>221,694.08</b>	<b>0.00</b>	<b>221,694.08</b>	<b>0.00</b>	<b>100.00%</b>
6750	63000 - 65999 Purchased Services	11,601.90	3,269.50	6,100.04	5,501.86	52.58%
	66000 Material & Supplies	5,336.05	606.37	2,997.53	2,338.52	56.18%
6750		<b>16,937.95</b>	<b>3,875.87</b>	<b>9,097.57</b>	<b>7,840.38</b>	<b>53.71%</b>
6752	61000 Employee Salaries	3,335.00	0.00	3,335.00	0.00	100.00%
	62000 Employee Benefits	4,614.05	0.00	890.03	3,724.02	19.29%
	63000 - 65999 Purchased Services	99,246.25	0.00	98,734.45	511.80	99.48%
	66000 Material & Supplies	1,338.29	418.03	1,700.72	-362.43	127.08%
6752		<b>108,533.59</b>	<b>418.03</b>	<b>104,660.20</b>	<b>3,873.39</b>	<b>96.43%</b>
6756	61000 Employee Salaries	49,453.00	8,242.17	52,481.81	-3,028.81	106.12%
	62000 Employee Benefits	12,364.00	2,100.80	13,499.44	-1,135.44	109.18%
6756		<b>61,817.00</b>	<b>10,342.97</b>	<b>65,981.25</b>	<b>-4,164.25</b>	<b>106.74%</b>
6784	63000 - 65999 Purchased Services	11,460.13	1,195.00	6,020.05	5,440.08	52.53%
	66000 Material & Supplies	16,665.24	422.40	15,557.54	1,107.70	93.35%
6784		<b>28,125.37</b>	<b>1,617.40</b>	<b>21,577.59</b>	<b>6,547.78</b>	<b>76.72%</b>
7000	66000 Material & Supplies	75.75	0.00	75.75	0.00	100.00%
7000		<b>75.75</b>	<b>0.00</b>	<b>75.75</b>	<b>0.00</b>	<b>100.00%</b>
7100	63000 - 65999 Purchased Services	1,147.00	0.00	1,147.00	0.00	100.00%
	66000 Material & Supplies	9,777.12	67.73	9,777.12	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7100		<b>10,924.12</b>	<b>67.73</b>	<b>10,924.12</b>	<b>0.00</b>	<b>100.00%</b>
7110	63000 - 65999 Purchased Services	250.00	0.00	0.00	250.00	0.00%
	66000 Material & Supplies	4,709.58	0.00	4,709.58	0.00	100.00%
7110		<b>4,959.58</b>	<b>0.00</b>	<b>4,709.58</b>	<b>250.00</b>	<b>94.96%</b>
7130	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7130		<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00%</b>
7140	66000 Material & Supplies	150.00	40.00	40.00	110.00	26.67%
7140		<b>150.00</b>	<b>40.00</b>	<b>40.00</b>	<b>110.00</b>	<b>26.67%</b>
7150	63000 - 65999 Purchased Services	776.50	0.00	376.50	400.00	48.49%
	66000 Material & Supplies	4,279.62	2,043.68	4,279.62	0.00	100.00%
7150		<b>5,056.12</b>	<b>2,043.68</b>	<b>4,656.12</b>	<b>400.00</b>	<b>92.09%</b>
7151	63000 - 65999 Purchased Services	2,855.72	0.00	1,695.72	1,160.00	59.38%
	66000 Material & Supplies	723.00	0.00	723.00	0.00	100.00%
7151		<b>3,578.72</b>	<b>0.00</b>	<b>2,418.72</b>	<b>1,160.00</b>	<b>67.59%</b>
7200	63000 - 65999 Purchased Services	36.00	0.00	36.00	0.00	100.00%
	66000 Material & Supplies	6,335.17	0.00	6,335.17	0.00	100.00%
7200		<b>6,371.17</b>	<b>0.00</b>	<b>6,371.17</b>	<b>0.00</b>	<b>100.00%</b>
7210	66000 Material & Supplies	1,108.29	364.67	1,108.29	0.00	100.00%
7210		<b>1,108.29</b>	<b>364.67</b>	<b>1,108.29</b>	<b>0.00</b>	<b>100.00%</b>
7212	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7212		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7214	63000 - 65999 Purchased Services	9,000.00	0.00	2,843.28	6,156.72	31.59%
	66000 Material & Supplies	6,417.76	0.00	6,417.76	0.00	100.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7214		<b>15,417.76</b>	<b>0.00</b>	<b>9,261.04</b>	<b>6,156.72</b>	<b>60.07%</b>
7215	63000 - 65999 Purchased Services	2,000.00	0.00	1,906.20	93.80	95.31%
	66000 Material & Supplies	2,808.22	0.00	2,808.22	0.00	100.00%
7215		<b>4,808.22</b>	<b>0.00</b>	<b>4,714.42</b>	<b>93.80</b>	<b>98.05%</b>
7224	63000 - 65999 Purchased Services	2,000.00	0.00	0.00	2,000.00	0.00%
	66000 Material & Supplies	3,800.00	59.06	930.29	2,869.71	24.48%
7224		<b>5,800.00</b>	<b>59.06</b>	<b>930.29</b>	<b>4,869.71</b>	<b>16.04%</b>
7225	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7225		<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00%</b>
7227	66000 Material & Supplies	345.73	0.00	345.73	0.00	100.00%
7227		<b>345.73</b>	<b>0.00</b>	<b>345.73</b>	<b>0.00</b>	<b>100.00%</b>
7229	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7229		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7250	63000 - 65999 Purchased Services	414.00	0.00	271.00	143.00	65.46%
	66000 Material & Supplies	29.46	0.00	29.46	0.00	100.00%
7250		<b>443.46</b>	<b>0.00</b>	<b>300.46</b>	<b>143.00</b>	<b>67.75%</b>
7255	63000 - 65999 Purchased Services	2,300.00	0.00	1,244.96	1,055.04	54.13%
	66000 Material & Supplies	1,500.00	0.00	634.45	865.55	42.30%
7255		<b>3,800.00</b>	<b>0.00</b>	<b>1,879.41</b>	<b>1,920.59</b>	<b>49.46%</b>
7256	63000 - 65999 Purchased Services	850.00	0.00	850.00	0.00	100.00%
	66000 Material & Supplies	1,200.00	0.00	962.27	237.73	80.19%
7256		<b>2,050.00</b>	<b>0.00</b>	<b>1,812.27</b>	<b>237.73</b>	<b>88.40%</b>
7260	63000 - 65999 Purchased Services	1,000.00	0.00	252.00	748.00	25.20%



## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7260	66000 Material & Supplies	588.87	13.02	588.87	0.00	100.00%
7260		<b>1,588.87</b>	<b>13.02</b>	<b>840.87</b>	<b>748.00</b>	<b>52.92%</b>
7265	66000 Material & Supplies	132.30	0.00	132.30	0.00	100.00%
7265		<b>132.30</b>	<b>0.00</b>	<b>132.30</b>	<b>0.00</b>	<b>100.00%</b>
7267	66000 Material & Supplies	0.00	0.00	288.58	-288.58	
7267		<b>0.00</b>	<b>0.00</b>	<b>288.58</b>	<b>-288.58</b>	
7270	66000 Material & Supplies	300.00	0.00	345.72	-45.72	115.24%
7270		<b>300.00</b>	<b>0.00</b>	<b>345.72</b>	<b>-45.72</b>	<b>115.24%</b>
7275	66000 Material & Supplies	1,600.00	0.00	2,166.03	-566.03	135.38%
7275		<b>1,600.00</b>	<b>0.00</b>	<b>2,166.03</b>	<b>-566.03</b>	<b>135.38%</b>
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,600.00	297.04	7,718.37	-1,118.37	116.94%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		<b>10,100.00</b>	<b>297.04</b>	<b>7,718.37</b>	<b>2,381.63</b>	<b>76.42%</b>
7290	66000 Material & Supplies	0.00	0.00	115.38	-115.38	
7290		<b>0.00</b>	<b>0.00</b>	<b>115.38</b>	<b>-115.38</b>	
7300	63000 - 65999 Purchased Services	5,600.00	0.00	2,221.98	3,378.02	39.68%
	66000 Material & Supplies	28,500.00	3,972.86	32,797.68	-4,297.68	115.08%
7300		<b>34,100.00</b>	<b>3,972.86</b>	<b>35,019.66</b>	<b>-919.66</b>	<b>102.70%</b>
7301	63000 - 65999 Purchased Services	8,400.00	0.00	8,747.99	-347.99	104.14%
	66000 Material & Supplies	300.00	0.00	111.77	188.23	37.26%
7301		<b>8,700.00</b>	<b>0.00</b>	<b>8,859.76</b>	<b>-159.76</b>	<b>101.84%</b>
7320	63000 - 65999 Purchased Services	750.00	0.00	2,170.50	-1,420.50	289.40%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7320	66000 Material & Supplies	850.00	0.00	1,247.64	-397.64	146.78%
7320		<b>1,600.00</b>	<b>0.00</b>	<b>3,418.14</b>	<b>-1,818.14</b>	<b>213.63%</b>
7400	63000 - 65999 Purchased Services	0.00	0.00	25.00	-25.00	
	66000 Material & Supplies	100.00	112.16	1,460.54	-1,360.54	1,460.54%
7400		<b>100.00</b>	<b>112.16</b>	<b>1,485.54</b>	<b>-1,385.54</b>	<b>1,485.54%</b>
7401	66000 Material & Supplies	0.00	0.00	94.30	-94.30	
7401		<b>0.00</b>	<b>0.00</b>	<b>94.30</b>	<b>-94.30</b>	
7402	63000 - 65999 Purchased Services	1,200.00	0.00	1,978.40	-778.40	164.87%
	66000 Material & Supplies	500.00	0.00	67.65	432.35	13.53%
7402		<b>1,700.00</b>	<b>0.00</b>	<b>2,046.05</b>	<b>-346.05</b>	<b>120.36%</b>
7403	63000 - 65999 Purchased Services	5,400.00	60.00	1,460.95	3,939.05	27.05%
	66000 Material & Supplies	7,000.00	0.00	3,357.19	3,642.81	47.96%
7403		<b>12,400.00</b>	<b>60.00</b>	<b>4,818.14</b>	<b>7,581.86</b>	<b>38.86%</b>
7404	63000 - 65999 Purchased Services	1,300.00	0.00	0.00	1,300.00	0.00%
	66000 Material & Supplies	0.00	0.00	547.80	-547.80	
7404		<b>1,300.00</b>	<b>0.00</b>	<b>547.80</b>	<b>752.20</b>	<b>42.14%</b>
7405	66000 Material & Supplies	0.00	0.00	42.27	-42.27	
7405		<b>0.00</b>	<b>0.00</b>	<b>42.27</b>	<b>-42.27</b>	
7406	63000 - 65999 Purchased Services	8,000.00	0.00	5,764.64	2,235.36	72.06%
	66000 Material & Supplies	200.00	527.77	1,562.86	-1,362.86	781.43%
7406		<b>8,200.00</b>	<b>527.77</b>	<b>7,327.50</b>	<b>872.50</b>	<b>89.36%</b>
7407	66000 Material & Supplies	25,000.00	1,269.08	18,586.85	6,413.15	74.35%
7407		<b>25,000.00</b>	<b>1,269.08</b>	<b>18,586.85</b>	<b>6,413.15</b>	<b>74.35%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7409	63000 - 65999 Purchased Services	0.00	0.00	3,139.91	-3,139.91	
	66000 Material & Supplies	2,200.00	110.88	1,911.63	288.37	86.89%
7409		<b>2,200.00</b>	<b>110.88</b>	<b>5,051.54</b>	<b>-2,851.54</b>	<b>229.62%</b>
7410	63000 - 65999 Purchased Services	0.00	0.00	913.68	-913.68	
	66000 Material & Supplies	800.00	0.00	676.07	123.93	84.51%
	68000 Other Objects	0.00	7.03	7.03	-7.03	
7410		<b>800.00</b>	<b>7.03</b>	<b>1,596.78</b>	<b>-796.78</b>	<b>199.60%</b>
7411	63000 - 65999 Purchased Services	540.00	0.00	1,240.76	-700.76	229.77%
	66000 Material & Supplies	1,800.00	0.00	3,860.98	-2,060.98	214.50%
7411		<b>2,340.00</b>	<b>0.00</b>	<b>5,101.74</b>	<b>-2,761.74</b>	<b>218.02%</b>
7412	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
7412		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7413	66000 Material & Supplies	700.00	0.00	0.00	700.00	0.00%
7413		<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00%</b>
7414	63000 - 65999 Purchased Services	0.00	0.00	230.00	-230.00	
	66000 Material & Supplies	0.00	12.98	807.28	-807.28	
7414		<b>0.00</b>	<b>12.98</b>	<b>1,037.28</b>	<b>-1,037.28</b>	
7415	63000 - 65999 Purchased Services	4,000.00	0.00	1,657.47	2,342.53	41.44%
	66000 Material & Supplies	3,000.00	2,338.66	7,441.44	-4,441.44	248.05%
7415		<b>7,000.00</b>	<b>2,338.66</b>	<b>9,098.91</b>	<b>-2,098.91</b>	<b>129.98%</b>
7417	63000 - 65999 Purchased Services	5,000.00	0.00	3,229.13	1,770.87	64.58%
	66000 Material & Supplies	0.00	0.00	4,857.12	-4,857.12	
7417		<b>5,000.00</b>	<b>0.00</b>	<b>8,086.25</b>	<b>-3,086.25</b>	<b>161.72%</b>

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7420	63000 - 65999 Purchased Services	0.00	0.00	3,480.00	-3,480.00	
	66000 Material & Supplies	0.00	0.00	653.23	-653.23	
7420		<b>0.00</b>	<b>0.00</b>	<b>4,133.23</b>	<b>-4,133.23</b>	
7421	63000 - 65999 Purchased Services	1,900.00	0.00	213.02	1,686.98	11.21%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7421		<b>2,900.00</b>	<b>0.00</b>	<b>213.02</b>	<b>2,686.98</b>	<b>7.35%</b>
7422	63000 - 65999 Purchased Services	5,520.00	2,647.20	11,313.42	-5,793.42	204.95%
	66000 Material & Supplies	2,500.00	500.00	1,421.46	1,078.54	56.86%
7422		<b>8,020.00</b>	<b>3,147.20</b>	<b>12,734.88</b>	<b>-4,714.88</b>	<b>158.79%</b>
7423	66000 Material & Supplies	0.00	0.00	500.01	-500.01	
7423		<b>0.00</b>	<b>0.00</b>	<b>500.01</b>	<b>-500.01</b>	
7424	66000 Material & Supplies	300.00	0.00	217.90	82.10	72.63%
7424		<b>300.00</b>	<b>0.00</b>	<b>217.90</b>	<b>82.10</b>	<b>72.63%</b>
7501	66000 Material & Supplies	65.00	0.00	76.39	-11.39	117.52%
7501		<b>65.00</b>	<b>0.00</b>	<b>76.39</b>	<b>-11.39</b>	<b>117.52%</b>
7502	63000 - 65999 Purchased Services	1,500.00	100.00	849.43	650.57	56.63%
	66000 Material & Supplies	1,300.00	386.99	1,354.16	-54.16	104.17%
7502		<b>2,800.00</b>	<b>486.99</b>	<b>2,203.59</b>	<b>596.41</b>	<b>78.70%</b>
7503	63000 - 65999 Purchased Services	1,000.00	927.17	1,338.95	-338.95	133.90%
	66000 Material & Supplies	1,600.00	0.00	930.00	670.00	58.12%
7503		<b>2,600.00</b>	<b>927.17</b>	<b>2,268.95</b>	<b>331.05</b>	<b>87.27%</b>
7504	63000 - 65999 Purchased Services	1,000.00	0.00	2,197.72	-1,197.72	219.77%
	66000 Material & Supplies	1,500.00	0.00	148.61	1,351.39	9.91%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7504	Supplies					
7504		<b>2,500.00</b>	<b>0.00</b>	<b>2,346.33</b>	<b>153.67</b>	<b>93.85%</b>
7505	63000 - 65999 Purchased Services	1,400.00	0.00	2,473.40	-1,073.40	176.67%
	66000 Material & Supplies	4,000.00	510.08	3,768.58	231.42	94.21%
7505		<b>5,400.00</b>	<b>510.08</b>	<b>6,241.98</b>	<b>-841.98</b>	<b>115.59%</b>
7507	63000 - 65999 Purchased Services	600.00	0.00	96.83	503.17	16.14%
	66000 Material & Supplies	1,500.00	684.43	684.43	815.57	45.63%
7507		<b>2,100.00</b>	<b>684.43</b>	<b>781.26</b>	<b>1,318.74</b>	<b>37.20%</b>
7508	63000 - 65999 Purchased Services	0.00	0.00	127.97	-127.97	
	66000 Material & Supplies	120.00	0.00	0.00	120.00	0.00%
7508		<b>120.00</b>	<b>0.00</b>	<b>127.97</b>	<b>-7.97</b>	<b>106.64%</b>
7509	63000 - 65999 Purchased Services	0.00	0.00	564.89	-564.89	
	66000 Material & Supplies	2,300.00	0.00	2,243.80	56.20	97.56%
7509		<b>2,300.00</b>	<b>0.00</b>	<b>2,808.69</b>	<b>-508.69</b>	<b>122.12%</b>
7511	66000 Material & Supplies	400.00	0.00	485.62	-85.62	121.40%
7511		<b>400.00</b>	<b>0.00</b>	<b>485.62</b>	<b>-85.62</b>	<b>121.40%</b>
7512	63000 - 65999 Purchased Services	1,000.00	0.00	1,925.68	-925.68	192.57%
	66000 Material & Supplies	200.00	0.00	973.83	-773.83	486.92%
7512		<b>1,200.00</b>	<b>0.00</b>	<b>2,899.51</b>	<b>-1,699.51</b>	<b>241.63%</b>
7513	63000 - 65999 Purchased Services	0.00	410.63	1,183.41	-1,183.41	
	66000 Material & Supplies	2,500.00	0.00	706.30	1,793.70	28.25%
7513		<b>2,500.00</b>	<b>410.63</b>	<b>1,889.71</b>	<b>610.29</b>	<b>75.59%</b>
7514	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7514		<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00%</b>
7515	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7515		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00%</b>
7517	63000 - 65999 Purchased Services	0.00	0.00	896.25	-896.25	
7517		<b>0.00</b>	<b>0.00</b>	<b>896.25</b>	<b>-896.25</b>	
7518	63000 - 65999 Purchased Services	1,930.03	90.00	1,930.03	0.00	100.00%
	66000 Material & Supplies	439.27	339.27	439.27	0.00	100.00%
7518		<b>2,369.30</b>	<b>429.27</b>	<b>2,369.30</b>	<b>0.00</b>	<b>100.00%</b>
7519	63000 - 65999 Purchased Services	8,408.39	0.00	8,408.39	0.00	100.00%
7519		<b>8,408.39</b>	<b>0.00</b>	<b>8,408.39</b>	<b>0.00</b>	<b>100.00%</b>
7520	63000 - 65999 Purchased Services	0.00	0.00	173.93	-173.93	
	66000 Material & Supplies	0.00	61.89	61.89	-61.89	
7520		<b>0.00</b>	<b>61.89</b>	<b>235.82</b>	<b>-235.82</b>	
7523	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7523		<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00%</b>
7524	63000 - 65999 Purchased Services	0.00	0.00	148.31	-148.31	
7524		<b>0.00</b>	<b>0.00</b>	<b>148.31</b>	<b>-148.31</b>	
7542	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7542		<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00%</b>
7543	66000 Material & Supplies	7,141.42	531.18	7,141.42	0.00	100.00%
7543		<b>7,141.42</b>	<b>531.18</b>	<b>7,141.42</b>	<b>0.00</b>	<b>100.00%</b>
7544	66000 Material & Supplies	100.00	0.00	152.16	-52.16	152.16%
7544		<b>100.00</b>	<b>0.00</b>	<b>152.16</b>	<b>-52.16</b>	<b>152.16%</b>
7551	66000 Material &	1,400.00	322.24	322.24	1,077.76	23.02%

## Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
	Supplies					
7551		<b>1,400.00</b>	<b>322.24</b>	<b>322.24</b>	<b>1,077.76</b>	<b>23.02%</b>
7554	63000 - 65999 Purchased Services	0.00	0.00	793.36	-793.36	
	66000 Material & Supplies	0.00	0.00	459.07	-459.07	
7554		<b>0.00</b>	<b>0.00</b>	<b>1,252.43</b>	<b>-1,252.43</b>	
7555	66000 Material & Supplies	0.00	0.00	4,523.50	-4,523.50	
7555		<b>0.00</b>	<b>0.00</b>	<b>4,523.50</b>	<b>-4,523.50</b>	
7557	66000 Material & Supplies	0.00	0.00	468.72	-468.72	
7557		<b>0.00</b>	<b>0.00</b>	<b>468.72</b>	<b>-468.72</b>	
7995	63000 - 65999 Purchased Services	2,050.00	0.00	2,314.89	-264.89	112.92%
	66000 Material & Supplies	1,400.00	155.66	1,432.47	-32.47	102.32%
7995		<b>3,450.00</b>	<b>155.66</b>	<b>3,747.36</b>	<b>-297.36</b>	<b>108.62%</b>
8000	61000 Employee Salaries	171,765.00	29,271.56	189,785.41	-18,020.41	110.49%
	62000 Employee Benefits	45,047.13	7,707.08	52,018.52	-6,971.39	115.48%
	63000 - 65999 Purchased Services	0.00	0.00	236.50	-236.50	
	66000 Material & Supplies	294,650.00	21,388.48	268,756.58	25,893.42	91.21%
	67000 Capital Outlay	0.00	0.00	8,591.00	-8,591.00	
8000		<b>511,462.13</b>	<b>58,367.12</b>	<b>519,388.01</b>	<b>-7,925.88</b>	<b>101.55%</b>
8657	66000 Material & Supplies	24,279.45	7,310.64	24,146.34	133.11	99.45%
8657		<b>24,279.45</b>	<b>7,310.64</b>	<b>24,146.34</b>	<b>133.11</b>	<b>99.45%</b>
Summary		<b>10,069,648.65</b>	<b>1,400,187.75</b>	<b>9,078,170.92</b>	<b>991,477.73</b>	<b>90.15%</b>