

Jasper School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,067,005.65	\$0.00	\$4,067,005.65
2	\$1,315,540.72	\$1,340,866.60	\$2,656,407.32
6	\$324,083.30	\$87,726.90	\$411,810.20
8	\$179,311.53	\$48,741.64	\$228,053.17
Summary	\$5,885,941.20	\$1,477,335.14	\$7,363,276.34

Fiscal Year: 15

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,145,340.53		\$4,145,340.53
2	\$1,325,340.69	\$1,356,013.84	\$2,681,354.53
6	\$361,703.74	\$99,422.90	\$461,126.64
8	\$188,411.28	\$47,965.76	\$236,377.04
Summary	\$6,020,796.24	\$1,503,402.50	\$7,524,198.74

Fiscal Year: 14

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,071,172.43	\$0.00	\$4,071,172.43
2	\$1,327,327.17	\$1,359,338.58	\$2,686,665.75
6	\$414,455.25	\$108,978.63	\$523,433.88
8	\$189,785.41	\$52,018.52	\$241,803.93
Summary	\$6,002,740.26	\$1,520,335.73	\$7,523,075.99