

JASPER SCHOOL DISTRICT NO. 1

NSLA

Fiscal Year: 16

| FUNCTION | | 01. Employee Salaries Certified(61110) | 02. Employee Salaries Classified(61120) | 03. Employee Benefit (62000) | 04. Professional Technical (63000) | 06.Other Services (65000) | 07.Supplies (66000) | 08.Equipment (67000) |
|--------------|---------------------------|--|---|------------------------------|------------------------------------|---------------------------|---------------------|----------------------|
| 1120 | ELEMENTARY | \$0.00 | \$3,413.20 | \$1,105.43 | | | | |
| 1140 | HIGH SCHOOL | \$0.00 | \$50,440.66 | \$14,230.13 | | | | |
| 1511 | NSLA AFTER SCHOOL TUTORIN | \$7,975.00 | | \$1,726.76 | | \$25.80 | \$2,665.77 | |
| 1565 | READING RECOVERY | | \$9,232.13 | \$1,998.73 | \$4,589.70 | | \$3,604.54 | |
| 1910 | GIFTED AND TALENTED | \$35,643.16 | | \$9,240.75 | | | | |
| 2122 | COUNSELING | \$109,054.76 | | \$27,241.69 | | | | |
| 2130 | HEALTH SERVICES | | | \$133.89 | | | | |
| 2134 | NURSING | | \$78,578.00 | \$20,508.62 | | | | |
| 2210 | CURRICULUM-INSTR IMPROVE | \$62,459.00 | | \$14,511.97 | | | | |
| 2222 | SCHOOL LIBRARY | \$0.00 | | | | | | |
| 2230 | TECHNOLOGY | | | | \$2,572.77 | | \$51,853.47 | \$14,882.07 |
| 2661 | RESOURCE OFFICIER | | \$24,165.75 | \$6,658.06 | | | | |
| 2720 | VEHICLE OPERATION-STUDENT | | \$2,604.20 | \$563.76 | | | | |
| 5200 | FUND TRANSFERS | | | | | | | |
| Total | | \$215,131.92 | \$168,433.94 | \$97,919.79 | \$7,162.47 | \$25.80 | \$58,123.78 | \$14,882.07 |

JASPER SCHOOL DISTRICT NO. 1

NSLA

Fiscal Year: 16

| FUNCTION | | 10.Other Uses of Funds (69000) | Totals |
|--------------|---------------------------|--------------------------------|---------------------|
| 1120 | ELEMENTARY | | \$4,518.63 |
| 1140 | HIGH SCHOOL | | \$64,670.79 |
| 1511 | NSLA AFTER SCHOOL TUTORIN | | \$12,393.33 |
| 1565 | READING RECOVERY | | \$19,425.10 |
| 1910 | GIFTED AND TALENTED | | \$44,883.91 |
| 2122 | COUNSELING | | \$136,296.45 |
| 2130 | HEALTH SERVICES | | \$133.89 |
| 2134 | NURSING | | \$99,086.62 |
| 2210 | CURRICULUM-INSTR IMPROVE | | \$76,970.97 |
| 2222 | SCHOOL LIBRARY | | \$0.00 |
| 2230 | TECHNOLOGY | | \$69,308.31 |
| 2661 | RESOURCE OFFICIER | | \$30,823.81 |
| 2720 | VEHICLE OPERATION-STUDENT | | \$3,167.96 |
| 5200 | FUND TRANSFERS | \$85,500.00 | \$85,500.00 |
| Total | | \$85,500.00 | \$647,179.77 |