

**Jasper School District**  
Local and State Revenue Sources

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2001	OTHER GENERAL OPERATING	11110	PROPERTY TAXES-CURRENT	1,250,000.00	1,581,635.80	1,581,600.00	1,296,408.50	0.00	210,970.83
		11120	PROPERTY TAX-40% BY 6/30	659,886.70	310,966.96	302,599.30	730,439.52	0.00	0.00
		11140	PROPERTY TAX-DELINQUENT	47,000.00	50,216.39	50,000.00	51,464.49	0.00	3,427.22
		11150	EXCESS COMMISSION	30,000.00	38,644.66	38,000.00	54,712.17	0.00	10,887.26
		11160	LAND REDEMP-IN STATE SALE	65,000.00	98,268.70	65,000.00	48,264.23	0.00	2,744.31
		15100	INTEREST ON INVESTMENTS	25,000.00	19,746.24	20,000.00	15,078.08	0.00	2,799.78
		19130	LEA BUILDG & FACILITIES	0.00	793.00	0.00	700.00	0.00	100.00
		19200	PRIVATE CONTRIBUTIONS	148,000.00	148,000.00	0.00	0.00	0.00	0.00
		19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
		19400	TEXTBOOK SALES & RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	34,000.00	47,127.91	0.00	12,705.68	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	2,000.00	21,172.46	16,000.00	28,062.60	0.00	349.84
		31101	STATE FOUNDATION FUNDING	4,315,781.00	4,273,766.00	4,220,755.00	4,096,520.00	0.00	378,035.00
		31103	98% FROM STATE	0.00	0.00	0.00	0.00	0.00	0.00
		31400	TRANSPORTATION AID	0.00	0.00	0.00	0.00	0.00	0.00
		31460	DECLINING ENROLLMENT	0.00	0.00	0.00	0.00	0.00	0.00
		31900	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
		32232	HIGH GAIN RATING	0.00	0.00	0.00	0.00	0.00	0.00
32260		0.00	0.00	0.00	0.00	0.00	0.00		

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2001	OTHER GENERAL OPERATING	32290	BUS REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
		32361	INCENTIVE SCHOOL AWARD	0.00	0.00	0.00	0.00	0.00	0.00
		32363	AP FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
		32381		0.00	0.00	0.00	0.00	0.00	0.00
		32480	VOC NEW PGM START-UP	0.00	0.00	0.00	0.00	0.00	0.00
		32915	STATE AID	0.00	0.00	0.00	13,905.00	0.00	13,427.00
		32920	ARK GAME & FISH GRANT	0.00	0.00	0.00	0.00	0.00	0.00
		32990	OTHER GRANTS/AID FROM ST	0.00	0.00	0.00	0.00	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	866.70	0.00	0.00
2002	FUEL UP GRANTS	19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
2212	ISOLATED FUNDS	31500		1,255,700.00	1,283,935.00	1,255,700.00	1,256,767.00	0.00	0.00
		32248	ISOLATED SPECIAL NEEDS	0.00	0.00	0.00	0.00	0.00	0.00
2217	STUDENT GROWTH FUNDING	31450	GROWTH FUNDING	0.00	0.00	0.00	4,559.00	0.00	-4,559.00
2222	SUPP TRANS	31400	TRANSPORTATION AID	0.00	0.00	0.00	0.00	0.00	0.00
2223	PROF DEV	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		32256		23,697.00	23,697.00	22,605.00	22,605.00	0.00	0.00
2227	CPEP	32227	COLLEGE PREP ENRICH PGM	0.00	0.00	0.00	0.00	0.00	0.00
2228	ISOLATED SN TRANSPORTATIO	32248	ISOLATED SPECIAL NEEDS	254,188.00	254,188.00	280,944.00	290,259.00	0.00	-9,315.00
		51900	PASSTHROUGH FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2232	RECOGNITION GRANT	32232	HIGH GAIN RATING	10,335.71	10,335.71	0.00	22,008.93	0.00	0.00

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2240	CHILDREN WITH DISABILITIE	32310	HAND CHILD-SUPV/ EXTEND YR	0.00	3,422.97	2,246.00	3,303.36	0.00	0.00
2246	MENTORING	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		32250	LEP GRANT	0.00	4,800.00	6,000.00	6,400.00	0.00	0.00
		32990	OTHER GRANTS/AID FROM ST	0.00	0.00	0.00	0.00	0.00	0.00
2265	SPECIAL ED CAT	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		32232	HIGH GAIN RATING	0.00	0.00	0.00	0.00	0.00	0.00
		32355	EARLY CHILD PILOT PARENT	90,000.00	94,139.03	100,000.00	76,854.60	0.00	0.00
2273	AP	32363	AP FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
2275	ALT LRN	32370	ALE	3,641.00	3,847.00	2,236.00	2,236.00	0.00	0.00
2276	ELL	32371		317.00	317.00	0.00	0.00	0.00	0.00
2281	NSLA	32381		735,364.89	661,120.00	651,250.00	651,250.00	0.00	58,760.00
2290	CWIP	32251	CWIP	0.00	0.00	0.00	0.00	0.00	0.00
2293	SECONDARY	32415	SECONDARY VOC AREA FUND	0.00	2,437.52	2,234.38	8,937.52	0.00	2,031.25
2340	SEC VOC AREA	32415	SECONDARY VOC AREA FUND	0.00	0.00	0.00	0.00	0.00	0.00
		32480	VOC NEW PGM START-UP	0.00	0.00	0.00	0.00	0.00	0.00
2392	GEN. FACILITIES	32912	GEN. FAC. FUND	1,915.00	1,915.00	0.00	0.00	0.00	0.00
2393	GROWTH FACILITIES	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		32913		0.00	0.00	0.00	0.00	0.00	0.00
2901	MEDICAID IN THE SCHOOLS	32901	MEDICAID IN THE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
2902	SBHC	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00

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2902	SBHC	32902	COORDINATED SCHOOL HEALTH	0.00	0.00	84,000.00	84,000.00	0.00	0.00
2931	BROADBAND	32931	BROADBAND	21,557.49	21,557.49	0.00	0.00	0.00	0.00
2952	TESS AND LEAD	32252	ARK LEADERSHIP OEE	0.00	0.00	0.00	0.00	0.00	6,316.00
2995	VENDING CONTRACT	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
3000	BUILDING FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	2,640.32	0.00	0.00	0.00	0.00
		51500	INSTALLMNT/LEASE PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
3001	QSCB SINKING FUND 1ST NAT	15100	INTEREST ON INVESTMENTS	0.00	255.38	0.00	0.00	0.00	0.00
3002	QSCB SINKING FUND SUMMITT	15100	INTEREST ON INVESTMENTS	0.00	69.67	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
3404	FACILITIES PROGRAM	32924		377,554.00	581,045.53	131,769.00	188,986.33	0.00	118,655.63
4000	DEBT SERVICE FUND	11110	PROPERTY TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
		15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00

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4000	DEBT SERVICE FUND	31900	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
		32915	STATE AID	30,119.00	30,119.00	27,811.00	13,906.00	0.00	0.00
		51800	BONDED REFUND SAVINGS	0.00	0.00	0.00	0.00	0.00	0.00
4001	DEBT SERVICE QZAB	15100	INTEREST ON INVESTMENTS	0.00	4,011.01	0.00	0.00	0.00	0.00
		51999	AUDIT ADJ	0.00	0.00	0.00	0.00	0.00	0.00
5000	CAPITAL OUTLAY FUND	11110	PROPERTY TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
		11125	PROPERTY RELIEF JAN-JUNE	0.00	0.00	0.00	0.00	0.00	0.00
		51200	REVOLVING LOANS	0.00	0.00	0.00	0.00	0.00	0.00
6240	CHILDREN WITH DISABILITIE	32310	HAND CHILD-SUPV/ EXTEND YR	0.00	0.00	0.00	0.00	0.00	0.00
6250	CHILDREN WITHOUT DISIBILI	32330	NON-HAND-RESID TREATMENT	0.00	0.00	0.00	0.00	0.00	0.00
6501	CHAPTER 1	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		51901		0.00	0.00	0.00	0.00	0.00	0.00
7000	CLASS OF 2016	17220	STDNT SPON SALES-IE CANDY	2,000.00	7,020.94	200.00	883.25	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7100	MISC	15100	INTEREST ON INVESTMENTS	600.00	511.44	500.00	301.85	0.00	55.04
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	10,000.00	11,853.07	32,000.00	38,161.03	0.00	2,199.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00

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7100	MISC	19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	144.71	0.00	92.11
7102	SUMMER LITTLE LEAGUE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7110	CLASS OF 2015	17220	STDNT SPON SALES-IE CANDY	1,000.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	1,000.00	422.00	500.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
7111	JASPER CHEER	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7120	BOOKSTORE	17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7130	LOCKER	17400	PUPIL FEES-LOCKERS/FINES	0.00	0.00	0.00	0.00	0.00	45.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7140	SUNSHINE CLUB	17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7150	ELEMENTARY	17110	ATHLETICS	0.00	0.00	0.00	57.25	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	300.00	767.45	700.00	1,252.45	0.00	0.00
		17220	STDNT SPON SALES-IE	80.00	0.00	0.00	752.40	0.00	0.00

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7150	ELEMENTARY		CANDY						
		17900	OTHER STDNT ACTIVITY REV	4,000.00	920.43	900.00	3,319.14	0.00	0.00
7151	PEE WEE GATE RECIEPTS ELE	17110	ATHLETICS	1,000.00	2,328.00	2,300.00	4,624.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	500.00	620.00	6,300.00	1,272.00	0.00	0.00
7200	ANNUAL	17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	132.00
		17220	STDNT SPON SALES-IE CANDY	4,000.00	3,586.00	3,500.00	4,434.00	0.00	822.50
		17900	OTHER STDNT ACTIVITY REV	1,000.00	953.00	1,000.00	1,619.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7210	ART	17220	STDNT SPON SALES-IE CANDY	70.00	1,225.08	1,200.00	3,302.60	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	23.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	600.00	35.00	0.00	266.03	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7211	CLASS OF 2008	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7212	CLASS OF 2013	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7213	RAPID RESPONSE	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	1,283.18	0.00	0.00

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7214	JR. HIGH BETA CLUB	17220	STDNT SPON SALES-IE CANDY	5,000.00	1,786.30	1,700.00	2,430.95	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	500.00	360.00	400.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	2,500.00	2,210.29	2,000.00	1,662.87	0.00	0.00
7215	BETA	17220	STDNT SPON SALES-IE CANDY	6,000.00	4,668.74	4,000.00	1,552.75	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	300.00	254.54	300.00	480.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	100.00	4,199.00	4,000.00	1,774.91	0.00	0.00
7216	CLASS OF 2007	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	245.00	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7217	CLASS OF 2018	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	1,455.71	0.00	280.00
7221	CLASS OF 2010	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7222	JOURNALISM FUND	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	500.15	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	454.00	0.00	0.00
7224	CLASS OF 2014	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	300.00	0.00	0.00	0.00	0.00	0.00

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7225	CLASS OF 2017	17220	STDNT SPON SALES-IE CANDY	0.00	1,102.77	1,100.00	5,028.08	0.00	45.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	776.00	0.00	0.00
7226	CLASS OF 2011	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7227	JASPER ELEMENTARY LIBRARY	17220	STDNT SPON SALES-IE CANDY	600.00	201.00	200.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	500.00	0.00	0.00	343.90	0.00	0.00
7228	CLASS OF 2009	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7229	CLASS OF 2012	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7246	JR. HIGH SCIENCE CLUB	17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7250	FBLA	17310	STNDT ORG MEMBERSHIP DUES	100.00	260.00	200.00	200.00	0.00	150.00
		17900	OTHER STDNT ACTIVITY REV	100.00	100.00	100.00	190.00	0.00	0.00
7255	FFA	17220	STDNT SPON SALES-IE	200.00	11,607.11	11,000.00	17,339.00	0.00	0.00

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7255	FFA		CANDY						
		17310	STNDT ORG MEMBERSHIP DUES	1,000.00	300.00	300.00	851.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	2,000.00	886.38	900.00	3,900.00	0.00	0.00
7256	FFA-GREENHOUSE	17220	STDNT SPON SALES-IE CANDY	1,000.00	2,498.00	2,500.00	2,499.91	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7260	FCCLA	17220	STDNT SPON SALES-IE CANDY	0.00	1,255.00	1,200.00	664.50	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	300.00	243.00	300.00	201.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	400.00	2,435.60	2,500.00	1,137.55	0.00	50.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7262	FINE ARTS	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7265	HISTORICAL CLUB	17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7267	HIGH SCHOOL FOR HABITAT	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7270	JR ACADEMY	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	600.00	350.00	350.00	127.50	0.00	0.00
7275	LIBRARY	17220	STDNT SPON SALES-IE	2,000.00	3,702.78	3,700.00	3,737.16	0.00	56.00

**Jasper School District**  
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				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7275	LIBRARY		CANDY						
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7280	MATH	17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7281	JR HIGH MATH CLUB	17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
7283	SPANISH CLUB	17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
7285	BAND/MUSIC CLUB	17220	STDNT SPON SALES-IE CANDY	4,000.00	3,102.55	3,000.00	2,851.00	0.00	1,103.00
		17310	STNDT ORG MEMBERSHIP DUES	1,000.00	1,000.00	1,000.00	845.00	0.00	450.00
		17900	OTHER STDNT ACTIVITY REV	0.00	759.95	700.00	108.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7287	CLASS OF 2006	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7290	STUDENT COUNCIL	17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	100.00	0.00	0.00	59.27	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7291	TENNIS CLUB	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7300	ATHLETIC FUND	17110	ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	30,000.00	28,919.75	30,000.00	34,078.24	0.00	0.00

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**Local and State Revenue Sources**

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7300	ATHLETIC FUND	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	211.00
		17900	OTHER STDNT ACTIVITY REV	7,000.00	11,122.74	11,000.00	6,957.65	0.00	430.48
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	35.00	0.00	0.00
7301	ATHLETIC GATE RECIEPTS	17110	ATHLETICS	8,500.00	14,705.05	14,000.00	16,236.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7302	ATHLETIC FLOOR FUND	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	1,130.00	0.00	676.95
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	1,675.00	0.00	180.00
7320	KEY CLUB	17220	STDNT SPON SALES-IE CANDY	2,000.00	1,918.27	2,000.00	1,074.02	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	450.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7400	KINGSTON CHEERLEADERS	17110	ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00
		17210	SCH SPNSRD- PICTURES,ETC	0.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	50.00	0.00	0.00	173.66	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	1,000.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7401	KINGSTON YOUTH ALIVE	17220	STDNT SPON SALES-IE CANDY	240.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	40.00	200.00	200.00	90.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	180.00	180.00	200.00	0.00	0.00

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Local and State Revenue Sources

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7402	KINGSTON FBLA	17220	STDNT SPON SALES-IE CANDY	250.00	0.00	0.00	990.61	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	40.00	30.00	0.00	45.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	2,200.00	525.76	500.00	408.40	0.00	0.00
7403	KINGSTON FCCLA	17130	STDNT ORG-EVENTS & ACTIV	1,500.00	698.50	700.00	160.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	4,000.00	5,804.00	5,000.00	5,118.00	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	600.00	698.00	700.00	740.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,601.73	4,500.00	3,211.08	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	900.00	0.00	0.00	500.00	0.00	0.00
7404	KINGSTON YEARBOOK	17210	SCH SPNSRD-PICTURES,ETC	1,000.00	1,103.00	1,100.00	1,764.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	3,000.00	3,638.00	3,600.00	5,279.00	0.00	1,800.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7405	KINGSTON MUSIC	17130	STDNT ORG-EVENTS & ACTIV	0.00	21.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	0.00	671.23	700.00	0.00	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	26.00	0.00	432.30	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00

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Local and State Revenue Sources

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7405	KINGSTON MUSIC	19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
7406	KINGSTON ATHLETIC GATE	17110	ATHLETICS	7,000.00	11,957.75	12,000.00	11,488.55	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7407	KINGSTON CONCESSION	17220	STDNT SPON SALES-IE CANDY	19,000.00	23,141.02	23,000.00	19,173.38	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	6,000.00	33,778.87	34,000.00	17,037.51	0.00	855.86
7408	KINGSTON CLASS OF 2008	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	5,376.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	KINGSTON JR BETA CLUB	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	12.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	5,000.00	3,627.05	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7409	KINGSTON ELEM	17220	STDNT SPON SALES-IE CANDY	3,000.00	398.21	400.00	425.05	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	1,000.00	3,681.43	3,500.00	1,723.50	0.00	31.67
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7410	KINGSTON H S	15100	INTEREST ON INVESTMENTS	50.00	65.59	60.00	68.86	0.00	5.63
		17220	STDNT SPON SALES-IE	0.00	2,245.64	2,300.00	4,379.80	0.00	0.00

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Local and State Revenue Sources

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7410	KINGSTON H S		CANDY						
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	600.00	10,849.64	10,000.00	1,279.28	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7411	KINGSTON ST COUNCIL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	5.98
		17220	STDNT SPON SALES-IE CANDY	4,000.00	1,815.71	2,000.00	2,156.21	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	1,000.00	1,556.20	1,500.00	750.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	1,000.00	0.00	0.00	0.00	0.00	0.00
7412	KINGSTON CLASS OF 2016	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	1,833.86	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	4,734.82	5,000.00	668.37	0.00	0.00
7413	KINGSTON CLASS OF 2013	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
	KINGSTON PTSO	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	440.05	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7414	KINGSTON SCIENCE	17220	STDNT SPON SALES-IE	0.00	0.00	0.00	0.00	0.00	0.00

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**Local and State Revenue Sources**

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7414	CLUB		CANDY						
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	500.00	3,013.60	3,000.00	138.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7415	KINGSTON FFA	17130	STDNT ORG-EVENTS & ACTIV	700.00	1,265.00	1,000.00	1,910.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	5,000.00	5,940.45	5,000.00	5,768.64	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	800.00	385.00	400.00	215.00	0.00	100.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	2,000.00	755.74	700.00	3,143.75	0.00	262.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
7416	KINGSTON BOX TOPS	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	984.10	0.00	0.00
7417	KINGSTON LIBRARY	17220	STDNT SPON SALES-IE CANDY	4,000.00	8,819.42	8,000.00	11,666.53	0.00	200.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	3,000.00	1,331.45	1,300.00	2,202.78	0.00	370.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7418	KINGSTON HS PRIDE	17220	STDNT SPON SALES-IE	0.00	0.00	0.00	0.00	0.00	0.00

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				15		16		17		
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	
7418	KINGSTON HS PRIDE		CANDY							
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00	
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00	
7419	KINGSTON ATH GATE RECEIPT	17110	ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00	
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00	
		17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00	
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00	
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
	KINGSTON CLASS OF 2017	17110	ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00	
		17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00	
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	4,085.96	0.00	0.00	
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
7420	KINGSTON CLASS OF 2015	17130	STDNT ORG-EVENTS & ACTIV	1,000.00	0.00	0.00	0.00	0.00	0.00	
		17220	STDNT SPON SALES-IE CANDY	4,000.00	0.00	0.00	0.00	0.00	0.00	
		17900	OTHER STDNT ACTIVITY REV	500.00	810.80	800.00	0.00	0.00	0.00	
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	
7421	KINGSTON CLASS OF 2014	17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00	

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**Local and State Revenue Sources**

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7421	KINGSTON CLASS OF 2014	17900	OTHER STDNT ACTIVITY REV	300.00	0.00	0.00	0.00	0.00	0.00
7422	KINGSTON BETA CLUB	17130	STDNT ORG-EVENTS & ACTIV	4,000.00	0.00	0.00	0.00	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	6,000.00	0.00	0.00	200.10	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	2,500.00	1,054.53	1,000.00	1,416.26	0.00	0.00
7423	KGSTON CAMPUS BEAUT	17220	STDNT SPON SALES-IE CANDY	1,000.00	520.51	500.00	1,001.19	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	8.09	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7424	KINGSTON G/T	17900	OTHER STDNT ACTIVITY REV	0.00	252.09	200.00	132.62	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7501	OARK ST COUNCIL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	70.00	1,187.00	1,000.00	1,202.50	0.00	0.00
7502	OARK MUSIC	17900	OTHER STDNT ACTIVITY REV	3,000.00	3,330.36	0.00	865.59	0.00	1,000.00
7503	OARK LIBRARY	17900	OTHER STDNT ACTIVITY REV	1,000.00	278.43	300.00	951.28	0.00	0.00
7504	OARK BETA CLUB	17900	OTHER STDNT ACTIVITY REV	2,500.00	2,615.11	2,500.00	1,731.55	0.00	0.00
7505	OARK FFA	17220	STDNT SPON SALES-IE CANDY	200.00	4,084.85	4,000.00	12,181.18	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	5,800.00	3,288.70	3,000.00	18.00	0.00	0.00

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				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7506	OARK VICA	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7507	OARK FBLA	17900	OTHER STDNT ACTIVITY REV	900.00	5,074.00	5,000.00	2,122.00	0.00	0.00
7508	OARK ARCHERY	17900	OTHER STDNT ACTIVITY REV	400.00	2,188.00	2,000.00	1,341.00	0.00	0.00
7509	OARK ANNUAL STAFF	17900	OTHER STDNT ACTIVITY REV	4,000.00	4,206.00	4,000.00	3,675.18	0.00	370.00
7510	OARK SHOOTING SPORTS	17900	OTHER STDNT ACTIVITY REV	0.00	770.00	700.00	3,383.48	0.00	0.00
7511	OARK TEENS FOR CHRIST	17900	OTHER STDNT ACTIVITY REV	500.00	459.66	500.00	1,379.25	0.00	0.00
7512	OARK CLASS OF 2015	17900	OTHER STDNT ACTIVITY REV	1,200.00	834.78	0.00	0.00	0.00	0.00
	OARK CLASS OF 2019	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	800.00	199.00	0.00	0.00
7513	OARK CLASS OF 2014	17900	OTHER STDNT ACTIVITY REV	1,400.00	0.00	0.00	0.00	0.00	0.00
7514	OARK CLASS OF 2013	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7515	OUTDOOR LEARNING CENTER	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
7516	OARK CLASS OF 2017	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	105.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	2,824.75	3,000.00	830.81	0.00	0.00
7517	CTE	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	100.00	0.00	0.00	0.00	0.00	0.00
7518	OARK ATHLETICS	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETICS	600.00	0.00	0.00	0.00	0.00	0.00

**Jasper School District**  
Local and State Revenue Sources

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7518	OARK ATHLETICS	17900	OTHER STDNT ACTIVITY REV	1,000.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7519	OARK GATE RECIEPTS	17110	ATHLETICS	6,000.00	4,416.83	4,000.00	3,967.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	1,500.00	0.00	0.00	0.00	0.00	0.00
7520	OARK FINE ARTS	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	680.00	0.00	0.00
7521	OARK ST LOCKER FUND	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	84.10	0.00	0.00
7522	OARK CHEERLEADERS	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7523	OARK HIGH WRITER'S GUILD	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7524	OARK ACTAA	17900	OTHER STDNT ACTIVITY REV	200.00	100.00	100.00	64.18	0.00	0.00
7525	OARK SPECIAL ED	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	527.00	0.00	0.00
7526	CLASS OF 2020	17220	STDNT SPON SALES-IE CANDY	0.00	0.00	0.00	819.25	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7541	OARK BOOK STORE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7542	OARK INTEREST	15100	INTEREST ON INVESTMENTS	0.00	19.56	0.00	28.87	0.00	5.07
7543	OARK MISC	17900	OTHER STDNT ACTIVITY REV	5,000.00	533.04	500.00	11,418.22	0.00	0.00
7544	OARK SUNSHINE FUND	17310	STNDT ORG MEMBERSHIP DUES	300.00	0.00	0.00	0.00	0.00	0.00
7551	OARK ELEM FUND	17900	OTHER STDNT ACTIVITY REV	225.00	104.80	100.00	262.45	0.00	0.00
7552	OARK PEE WEE FUND	17900	OTHER STDNT ACTIVITY	0.00	0.00	0.00	1,000.00	0.00	0.00

**Jasper School District**  
**Local and State Revenue Sources**

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
			REV						
7553	OARK CLASS OF 2016	17900	OTHER STDNT ACTIVITY REV	228.00	929.50	1,000.00	145.46	0.00	0.00
7554	OARK EAST CLUB	17220	STDNT SPON SALES-IE CANDY	280.00	605.00	600.00	1,046.74	0.00	0.00
		17310	STNDT ORG MEMBERSHIP DUES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	800.00	0.00	0.00	0.00	0.00	0.00
7555	OARK CONCESSION	17110	ATHLETICS	8,000.00	7,885.12	7,000.00	5,410.51	0.00	0.00
7556	OARK CLASS OF 2018	17220	STDNT SPON SALES-IE CANDY	0.00	1,036.00	1,000.00	1,664.15	0.00	0.00
7557	OARK ENVIROTHON	17220	STDNT SPON SALES-IE CANDY	500.00	500.00	500.00	106.00	0.00	0.00
7995	CONTRACT VENDING	17210	SCH SPNSRD-PICTURES,ETC	3,000.00	3,750.78	3,000.00	1,461.83	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	2,000.00	0.00	0.00
8000	FOOD SERVICE FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		16110	SCHOOL LUNCH PROGRAM	60,000.00	56,633.57	57,000.00	62,346.74	0.00	8,085.10
		16215	A LA CARTE INCOME	5,000.00	4,640.01	5,000.00	2,702.71	0.00	26.85
		16220	ADULT	25,000.00	21,712.51	25,000.00	30,441.22	0.00	2,754.10
		16300	SPECIAL FUNCTIONS	10,000.00	9,676.75	10,000.00	13,707.65	0.00	1,232.00
		16400	PERFORMANCE BASED REIMBUR	0.00	0.00	0.00	0.00	0.00	0.00
		16900	OTHER FOOD SVS REVENUE	0.00	0.00	0.00	30.00	0.00	57.00
		19200	PRIVATE CONTRIBUTIONS	4,800.00	0.00	0.00	0.00	0.00	3.60

**Jasper School District**  
**Local and State Revenue Sources**

				15		16		17	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
8000	FOOD SERVICE FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	165.08	0.00	35.00	0.00	0.00
		32520	MATCHING (STATE)	3,500.00	3,224.60	3,300.00	3,376.31	0.00	0.00
		32590	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
		32900	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>				<b>\$9,733,529.79</b>	<b>\$9,993,411.55</b>	<b>\$9,291,039.68</b>	<b>\$9,445,848.38</b>	<b>\$0.00</b>	<b>\$818,773.06</b>