

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2000	61000 Employee Salaries	761,979.81	41,327.40	41,327.40	720,652.41	5.42%
	62000 Employee Benefits	915,913.56	25,976.48	25,976.48	889,937.08	2.84%
	63000 - 65999 Purchased Services	272,649.55	21,402.93	21,402.93	251,246.62	7.85%
	66000 Material & Supplies	768,652.50	36,219.66	36,219.66	732,432.84	4.71%
	67000 Capital Outlay	24,970.00	448.44	448.44	24,521.56	1.80%
	68000 Other Objects	3,190.00	100.00	100.00	3,090.00	3.13%
2000		2,747,355.42	125,474.91	125,474.91	2,621,880.51	4.57%
2001	68000 Other Objects	19,099.86	0.00	0.00	19,099.86	0.00%
	69100 PRINCIPAL	126,964.52	0.00	0.00	126,964.52	0.00%
2001		146,064.38	0.00	0.00	146,064.38	0.00%
2002	66000 Material & Supplies	17,611.88	0.00	0.00	17,611.88	0.00%
	67000 Capital Outlay	9,154.00	0.00	0.00	9,154.00	0.00%
2002		26,765.88	0.00	0.00	26,765.88	0.00%
2003	67000 Capital Outlay	8,591.00	0.00	0.00	8,591.00	0.00%
2003		8,591.00	0.00	0.00	8,591.00	0.00%
2212	61000 Employee Salaries	42,604.59	2,456.15	2,456.15	40,148.44	5.76%
	62000 Employee Benefits	242,318.01	2,399.50	2,399.50	239,918.51	0.99%
2212		284,922.60	4,855.65	4,855.65	280,066.95	1.70%
2223	61000 Employee Salaries	3,160.00	0.00	0.00	3,160.00	0.00%
	62000 Employee Benefits	677.00	0.00	0.00	677.00	0.00%
	63000 - 65999 Purchased Services	75,764.00	2,894.31	2,894.31	72,869.69	3.82%
2223		79,601.00	2,894.31	2,894.31	76,706.69	3.64%
2228	61000 Employee Salaries	214,347.00	9,044.58	9,044.58	205,302.42	4.22%
	62000 Employee Benefits	53,403.60	1,997.39	1,997.39	51,406.21	3.74%
	67000 Capital Outlay	117,498.00	0.00	0.00	117,498.00	0.00%
2228		385,248.60	11,041.97	11,041.97	374,206.63	2.87%
2232	61000 Employee Salaries	900.00	0.00	0.00	900.00	0.00%
	66000 Material & Supplies	13,708.70	0.00	0.00	13,708.70	0.00%
2232		14,608.70	0.00	0.00	14,608.70	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2240	63000 - 65999 Purchased Services	3,624.00	0.00	0.00	3,624.00	0.00%
2240		3,624.00	0.00	0.00	3,624.00	0.00%
2265	61000 Employee Salaries	78,808.79	0.00	0.00	78,808.79	0.00%
	62000 Employee Benefits	22,268.88	0.00	0.00	22,268.88	0.00%
	63000 - 65999 Purchased Services	701.50	0.00	0.00	701.50	0.00%
	68000 Other Objects	5,570.00	0.00	0.00	5,570.00	0.00%
2265		107,349.17	0.00	0.00	107,349.17	0.00%
2275	62000 Employee Benefits	2,988.94	0.00	0.00	2,988.94	0.00%
2275		2,988.94	0.00	0.00	2,988.94	0.00%
2281	61000 Employee Salaries	167,036.20	0.00	0.00	167,036.20	0.00%
	62000 Employee Benefits	71,715.85	1,224.87	1,224.87	70,490.98	1.71%
	63000 - 65999 Purchased Services	142,900.00	0.00	0.00	142,900.00	0.00%
	66000 Material & Supplies	151,592.33	0.00	0.00	151,592.33	0.00%
2281		533,244.38	1,224.87	1,224.87	532,019.51	0.23%
2290	66000 Material & Supplies	5,306.19	0.00	0.00	5,306.19	0.00%
2290		5,306.19	0.00	0.00	5,306.19	0.00%
2293	63000 - 65999 Purchased Services	9,750.00	0.00	0.00	9,750.00	0.00%
2293		9,750.00	0.00	0.00	9,750.00	0.00%
2392	63000 - 65999 Purchased Services	14,170.00	0.00	0.00	14,170.00	0.00%
	66000 Material & Supplies	3,830.00	0.00	0.00	3,830.00	0.00%
2392		18,000.00	0.00	0.00	18,000.00	0.00%
2901	63000 - 65999 Purchased Services	5,345.07	648.00	648.00	4,697.07	12.12%
	66000 Material & Supplies	10,070.00	0.00	0.00	10,070.00	0.00%
	67000 Capital Outlay	8,930.00	0.00	0.00	8,930.00	0.00%
2901		24,345.07	648.00	648.00	23,697.07	2.66%
2902	61000 Employee Salaries	9,916.26	0.00	0.00	9,916.26	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
2902	62000 Employee Benefits	4,506.88	0.00	0.00	4,506.88	0.00%
	63000 - 65999 Purchased Services	73,750.85	2,540.60	2,540.60	71,210.25	3.44%
	66000 Material & Supplies	31,651.57	0.00	0.00	31,651.57	0.00%
	67000 Capital Outlay	19,892.50	0.00	0.00	19,892.50	0.00%
2902		139,718.06	2,540.60	2,540.60	137,177.46	1.82%
3000	63000 - 65999 Purchased Services	1,118,855.45	165,998.53	165,998.53	952,856.92	14.84%
	66000 Material & Supplies	4,639.85	0.00	0.00	4,639.85	0.00%
3000		1,123,495.30	165,998.53	165,998.53	957,496.77	14.78%
3404	63000 - 65999 Purchased Services	2,412,136.28	197,330.32	197,330.32	2,214,805.96	8.18%
3404		2,412,136.28	197,330.32	197,330.32	2,214,805.96	8.18%
4000	68000 Other Objects	240,266.00	71,947.92	71,947.92	168,318.08	29.95%
	69100 PRINCIPAL	95,000.00	0.00	0.00	95,000.00	0.00%
4000		335,266.00	71,947.92	71,947.92	263,318.08	21.46%
6501	61000 Employee Salaries	194,086.00	5,468.75	5,468.75	188,617.25	2.82%
	62000 Employee Benefits	55,529.41	1,280.66	1,280.66	54,248.75	2.31%
	63000 - 65999 Purchased Services	59,245.20	23,469.40	23,469.40	35,775.80	39.61%
	66000 Material & Supplies	37,566.06	0.00	0.00	37,566.06	0.00%
	67000 Capital Outlay	42,356.00	0.00	0.00	42,356.00	0.00%
6501		388,782.67	30,218.81	30,218.81	358,563.86	7.77%
6505	61000 Employee Salaries	10,877.36	0.00	0.00	10,877.36	0.00%
	62000 Employee Benefits	733.88	0.00	0.00	733.88	0.00%
	63000 - 65999 Purchased Services	4,000.00	0.00	0.00	4,000.00	0.00%
	66000 Material & Supplies	684.99	0.00	0.00	684.99	0.00%
	67000 Capital Outlay	30,315.01	0.00	0.00	30,315.01	0.00%
6505		46,611.24	0.00	0.00	46,611.24	0.00%
6702	61000 Employee Salaries	140,363.15	0.00	0.00	140,363.15	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
6702	62000 Employee Benefits	46,903.53	0.00	0.00	46,903.53	0.00%
	63000 - 65999 Purchased Services	30,927.50	0.00	0.00	30,927.50	0.00%
	66000 Material & Supplies	3,499.90	0.00	0.00	3,499.90	0.00%
6702		221,694.08	0.00	0.00	221,694.08	0.00%
6750	63000 - 65999 Purchased Services	11,601.90	0.00	0.00	11,601.90	0.00%
	66000 Material & Supplies	5,336.05	0.00	0.00	5,336.05	0.00%
6750		16,937.95	0.00	0.00	16,937.95	0.00%
6752	61000 Employee Salaries	3,335.00	0.00	0.00	3,335.00	0.00%
	62000 Employee Benefits	4,614.05	0.00	0.00	4,614.05	0.00%
	63000 - 65999 Purchased Services	99,246.25	1,493.08	1,493.08	97,753.17	1.50%
	66000 Material & Supplies	1,338.29	0.00	0.00	1,338.29	0.00%
6752		108,533.59	1,493.08	1,493.08	107,040.51	1.38%
6756	61000 Employee Salaries	49,453.00	0.00	0.00	49,453.00	0.00%
	62000 Employee Benefits	12,364.00	0.00	0.00	12,364.00	0.00%
6756		61,817.00	0.00	0.00	61,817.00	0.00%
6784	63000 - 65999 Purchased Services	11,460.13	0.00	0.00	11,460.13	0.00%
	66000 Material & Supplies	16,665.24	5,875.73	5,875.73	10,789.51	35.26%
6784		28,125.37	5,875.73	5,875.73	22,249.64	20.89%
7000	66000 Material & Supplies	75.75	0.00	0.00	75.75	0.00%
7000		75.75	0.00	0.00	75.75	0.00%
7100	63000 - 65999 Purchased Services	1,147.00	0.00	0.00	1,147.00	0.00%
	66000 Material & Supplies	9,777.12	0.00	0.00	9,777.12	0.00%
7100		10,924.12	0.00	0.00	10,924.12	0.00%
7110	63000 - 65999 Purchased Services	250.00	0.00	0.00	250.00	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7110	66000 Material & Supplies	4,709.58	0.00	0.00	4,709.58	0.00%
7110		4,959.58	0.00	0.00	4,959.58	0.00%
7130	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7130		800.00	0.00	0.00	800.00	0.00%
7140	66000 Material & Supplies	150.00	0.00	0.00	150.00	0.00%
7140		150.00	0.00	0.00	150.00	0.00%
7150	63000 - 65999 Purchased Services	776.50	0.00	0.00	776.50	0.00%
	66000 Material & Supplies	4,279.62	28.74	28.74	4,250.88	0.67%
7150		5,056.12	28.74	28.74	5,027.38	0.57%
7151	63000 - 65999 Purchased Services	2,855.72	0.00	0.00	2,855.72	0.00%
	66000 Material & Supplies	723.00	0.00	0.00	723.00	0.00%
7151		3,578.72	0.00	0.00	3,578.72	0.00%
7200	63000 - 65999 Purchased Services	36.00	0.00	0.00	36.00	0.00%
	66000 Material & Supplies	6,335.17	0.00	0.00	6,335.17	0.00%
7200		6,371.17	0.00	0.00	6,371.17	0.00%
7210	66000 Material & Supplies	1,108.29	0.00	0.00	1,108.29	0.00%
7210		1,108.29	0.00	0.00	1,108.29	0.00%
7212	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7212		1,000.00	0.00	0.00	1,000.00	0.00%
7214	63000 - 65999 Purchased Services	9,000.00	0.00	0.00	9,000.00	0.00%
	66000 Material & Supplies	6,417.76	692.37	692.37	5,725.39	10.79%
7214		15,417.76	692.37	692.37	14,725.39	4.49%
7215	63000 - 65999 Purchased Services	2,000.00	0.00	0.00	2,000.00	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7215	66000 Material & Supplies	2,808.22	0.00	0.00	2,808.22	0.00%
7215		4,808.22	0.00	0.00	4,808.22	0.00%
7224	63000 - 65999 Purchased Services	2,000.00	0.00	0.00	2,000.00	0.00%
	66000 Material & Supplies	3,800.00	0.00	0.00	3,800.00	0.00%
7224		5,800.00	0.00	0.00	5,800.00	0.00%
7225	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7225		200.00	0.00	0.00	200.00	0.00%
7227	66000 Material & Supplies	345.73	0.00	0.00	345.73	0.00%
7227		345.73	0.00	0.00	345.73	0.00%
7229	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7229		100.00	0.00	0.00	100.00	0.00%
7250	63000 - 65999 Purchased Services	414.00	0.00	0.00	414.00	0.00%
	66000 Material & Supplies	29.46	0.00	0.00	29.46	0.00%
7250		443.46	0.00	0.00	443.46	0.00%
7255	63000 - 65999 Purchased Services	2,300.00	0.00	0.00	2,300.00	0.00%
	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7255		3,800.00	0.00	0.00	3,800.00	0.00%
7256	63000 - 65999 Purchased Services	850.00	0.00	0.00	850.00	0.00%
	66000 Material & Supplies	1,200.00	0.00	0.00	1,200.00	0.00%
7256		2,050.00	0.00	0.00	2,050.00	0.00%
7260	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	588.87	0.00	0.00	588.87	0.00%
7260		1,588.87	0.00	0.00	1,588.87	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7265	66000 Material & Supplies	132.30	0.00	0.00	132.30	0.00%
7265		132.30	0.00	0.00	132.30	0.00%
7270	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7270		300.00	0.00	0.00	300.00	0.00%
7275	66000 Material & Supplies	1,600.00	0.00	0.00	1,600.00	0.00%
7275		1,600.00	0.00	0.00	1,600.00	0.00%
7285	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	6,600.00	0.00	0.00	6,600.00	0.00%
	67000 Capital Outlay	2,000.00	0.00	0.00	2,000.00	0.00%
7285		10,100.00	0.00	0.00	10,100.00	0.00%
7300	63000 - 65999 Purchased Services	5,600.00	0.00	0.00	5,600.00	0.00%
	66000 Material & Supplies	28,500.00	1,811.10	1,811.10	26,688.90	6.35%
7300		34,100.00	1,811.10	1,811.10	32,288.90	5.31%
7301	63000 - 65999 Purchased Services	8,400.00	225.00	225.00	8,175.00	2.68%
	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7301		8,700.00	225.00	225.00	8,475.00	2.59%
7320	63000 - 65999 Purchased Services	750.00	0.00	0.00	750.00	0.00%
	66000 Material & Supplies	850.00	0.00	0.00	850.00	0.00%
7320		1,600.00	0.00	0.00	1,600.00	0.00%
7400	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7400		100.00	0.00	0.00	100.00	0.00%
7402	63000 - 65999 Purchased Services	1,200.00	0.00	0.00	1,200.00	0.00%
	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7402		1,700.00	0.00	0.00	1,700.00	0.00%
7403	63000 - 65999 Purchased Services	5,400.00	0.00	0.00	5,400.00	0.00%
	66000 Material & Supplies	7,000.00	0.00	0.00	7,000.00	0.00%
7403		12,400.00	0.00	0.00	12,400.00	0.00%
7404	63000 - 65999 Purchased Services	1,300.00	0.00	0.00	1,300.00	0.00%
7404		1,300.00	0.00	0.00	1,300.00	0.00%
7406	63000 - 65999 Purchased Services	8,000.00	0.00	0.00	8,000.00	0.00%
	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7406		8,200.00	0.00	0.00	8,200.00	0.00%
7407	66000 Material & Supplies	25,000.00	730.00	730.00	24,270.00	2.92%
7407		25,000.00	730.00	730.00	24,270.00	2.92%
7409	66000 Material & Supplies	2,200.00	0.00	0.00	2,200.00	0.00%
7409		2,200.00	0.00	0.00	2,200.00	0.00%
7410	66000 Material & Supplies	800.00	0.00	0.00	800.00	0.00%
7410		800.00	0.00	0.00	800.00	0.00%
7411	63000 - 65999 Purchased Services	540.00	0.00	0.00	540.00	0.00%
	66000 Material & Supplies	1,800.00	0.00	0.00	1,800.00	0.00%
7411		2,340.00	0.00	0.00	2,340.00	0.00%
7412	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
7412		1,000.00	0.00	0.00	1,000.00	0.00%
7413	66000 Material & Supplies	700.00	0.00	0.00	700.00	0.00%
7413		700.00	0.00	0.00	700.00	0.00%
7415	63000 - 65999 Purchased Services	4,000.00	0.00	0.00	4,000.00	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7415	66000 Material & Supplies	3,000.00	0.00	0.00	3,000.00	0.00%
7415		7,000.00	0.00	0.00	7,000.00	0.00%
7417	63000 - 65999 Purchased Services	5,000.00	0.00	0.00	5,000.00	0.00%
7417		5,000.00	0.00	0.00	5,000.00	0.00%
7421	63000 - 65999 Purchased Services	1,900.00	0.00	0.00	1,900.00	0.00%
	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7421		2,900.00	0.00	0.00	2,900.00	0.00%
7422	63000 - 65999 Purchased Services	5,520.00	0.00	0.00	5,520.00	0.00%
	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7422		8,020.00	0.00	0.00	8,020.00	0.00%
7424	66000 Material & Supplies	300.00	0.00	0.00	300.00	0.00%
7424		300.00	0.00	0.00	300.00	0.00%
7501	66000 Material & Supplies	65.00	0.00	0.00	65.00	0.00%
7501		65.00	0.00	0.00	65.00	0.00%
7502	63000 - 65999 Purchased Services	1,500.00	0.00	0.00	1,500.00	0.00%
	66000 Material & Supplies	1,300.00	0.00	0.00	1,300.00	0.00%
7502		2,800.00	0.00	0.00	2,800.00	0.00%
7503	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	1,600.00	0.00	0.00	1,600.00	0.00%
7503		2,600.00	0.00	0.00	2,600.00	0.00%
7504	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7504		2,500.00	0.00	0.00	2,500.00	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7505	63000 - 65999 Purchased Services	1,400.00	0.00	0.00	1,400.00	0.00%
	66000 Material & Supplies	4,000.00	0.00	0.00	4,000.00	0.00%
7505		5,400.00	0.00	0.00	5,400.00	0.00%
7507	63000 - 65999 Purchased Services	600.00	0.00	0.00	600.00	0.00%
	66000 Material & Supplies	1,500.00	0.00	0.00	1,500.00	0.00%
7507		2,100.00	0.00	0.00	2,100.00	0.00%
7508	66000 Material & Supplies	120.00	0.00	0.00	120.00	0.00%
7508		120.00	0.00	0.00	120.00	0.00%
7509	66000 Material & Supplies	2,300.00	0.00	0.00	2,300.00	0.00%
7509		2,300.00	0.00	0.00	2,300.00	0.00%
7511	66000 Material & Supplies	400.00	0.00	0.00	400.00	0.00%
7511		400.00	0.00	0.00	400.00	0.00%
7512	63000 - 65999 Purchased Services	1,000.00	0.00	0.00	1,000.00	0.00%
	66000 Material & Supplies	200.00	0.00	0.00	200.00	0.00%
7512		1,200.00	0.00	0.00	1,200.00	0.00%
7513	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7513		2,500.00	0.00	0.00	2,500.00	0.00%
7514	66000 Material & Supplies	1,000.00	0.00	0.00	1,000.00	0.00%
7514		1,000.00	0.00	0.00	1,000.00	0.00%
7515	66000 Material & Supplies	500.00	0.00	0.00	500.00	0.00%
7515		500.00	0.00	0.00	500.00	0.00%
7518	63000 - 65999 Purchased Services	1,930.03	0.00	0.00	1,930.03	0.00%
	66000 Material & Supplies	439.27	0.00	0.00	439.27	0.00%

Fiscal Budget / Expenditures

Fiscal Year: 14 Fund: Greater than or equal to 2000

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
7518		2,369.30	0.00	0.00	2,369.30	0.00%
7519	63000 - 65999 Purchased Services	8,408.39	0.00	0.00	8,408.39	0.00%
7519		8,408.39	0.00	0.00	8,408.39	0.00%
7523	66000 Material & Supplies	2,500.00	0.00	0.00	2,500.00	0.00%
7523		2,500.00	0.00	0.00	2,500.00	0.00%
7542	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7542		100.00	0.00	0.00	100.00	0.00%
7543	66000 Material & Supplies	7,141.42	0.00	0.00	7,141.42	0.00%
7543		7,141.42	0.00	0.00	7,141.42	0.00%
7544	66000 Material & Supplies	100.00	0.00	0.00	100.00	0.00%
7544		100.00	0.00	0.00	100.00	0.00%
7551	66000 Material & Supplies	1,400.00	0.00	0.00	1,400.00	0.00%
7551		1,400.00	0.00	0.00	1,400.00	0.00%
7995	63000 - 65999 Purchased Services	2,050.00	0.00	0.00	2,050.00	0.00%
	66000 Material & Supplies	1,400.00	180.00	180.00	1,220.00	12.86%
7995		3,450.00	180.00	180.00	3,270.00	5.22%
8000	61000 Employee Salaries	171,765.00	3,745.24	3,745.24	168,019.76	2.18%
	62000 Employee Benefits	45,047.13	810.84	810.84	44,236.29	1.80%
	66000 Material & Supplies	294,650.00	3,953.05	3,953.05	290,696.95	1.34%
8000		511,462.13	8,509.13	8,509.13	502,953.00	1.66%
8657	66000 Material & Supplies	24,279.45	0.00	0.00	24,279.45	0.00%
8657		24,279.45	0.00	0.00	24,279.45	0.00%
Summary		10,069,648.65	633,721.04	633,721.04	9,435,927.61	6.29%