

Jasper School District

Monthly Expenditure Report

Fiscal Year: 22

Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 2 Expense Amount	YTD	Remaining Budget
1000111000500000	KINDERGARTEN	61110	SALARY-CERTIFIED	85,650.00	7,137.50	7,137.50	78,512.50
1000112000500000	ELEM	61110	SALARY-CERTIFIED	556,263.00	41,196.87	41,196.87	515,066.13
1000112000500000	ELEM	61510	CERT WORKSHOP/BONUS	0.00	300.00	300.00	-300.00
1000112000500000	ELEM	61710	SUBSTITUTES-CERTIFIED	14,000.00	0.00	0.00	14,000.00
1000112000500000	ELEM	61810	UNUSED SICK-CERTIFIED	0.00	0.00	972.00	-972.00
1000112000700000	KINGSTON	61710	SUBSTITUTES-CERTIFIED	3,000.00	0.00	0.00	3,000.00
1000112002300000	OARK ELEM	61710	SUBSTITUTES-CERTIFIED	5,000.00	0.00	0.00	5,000.00
1000114000600000	HIGH SCHOOL	61110	SALARY-CERTIFIED	464,889.95	39,078.25	39,078.25	425,811.70
1000114000600000	HIGH SCHOOL	61710	SUBSTITUTES-CERTIFIED	15,500.00	0.00	0.00	15,500.00
1000114000600000	HIGH SCHOOL	61810	UNUSED SICK-CERTIFIED	5,400.00	0.00	486.00	4,914.00
1000114000800000	KINGSTON HS	61110	SALARY-CERTIFIED	77,706.44	6,475.54	9,434.41	68,272.03
1000114000800000	KINGSTON HS	61710	SUBSTITUTES-CERTIFIED	12,000.00	0.00	0.00	12,000.00
1000114000800000	KINGSTON HS	61810	UNUSED SICK-CERTIFIED	0.00	0.00	40.50	-40.50
1000114002400000	OARK TEACHER	61710	SUBSTITUTES-CERTIFIED	10,000.00	0.00	0.00	10,000.00
1000114002400000	OARK TEACHER	61810	UNUSED SICK-CERTIFIED	0.00	0.00	648.00	-648.00
1000115000611500	TS ATHLETICS	61110	SALARY-CERTIFIED	43,522.12	3,626.84	3,626.84	39,895.28
1000115000811500	KINGSTON ATHLETICS	61110	SALARY-CERTIFIED	13,532.40	1,127.70	2,255.40	11,277.00
1000116000811600	KINGSTON STIPENDS	61110	SALARY-CERTIFIED	1,224.36	102.03	204.06	1,020.30
1000122000520000	ELEM SPEC ED	61110	SALARY-CERTIFIED	40,500.00	3,375.00	3,375.00	37,125.00
1000122000620000	HIGH SCHOOL SPEC ED	61110	SALARY-CERTIFIED	90,300.00	7,525.00	7,525.00	82,775.00
1000122000720000	KINGSTON SPEC ED	61110	SALARY-CERTIFIED	23,000.00	1,916.67	1,916.67	21,083.33
1000122000720000	KINGSTON SPEC ED	61810	UNUSED SICK-CERTIFIED	0.00	0.00	810.00	-810.00
1000122000820000	KINGSTON SPEC ED	61110	SALARY-CERTIFIED	23,000.00	1,916.66	1,916.66	21,083.34

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1000122002320000	OARK SPEC ED	61110	SALARY-CERTIFIED	36,000.00	0.00	0.00	36,000.00
1000123000520000	JASPER ELM ISOLATED ROOM	61110	SALARY-CERTIFIED	46,650.00	3,887.50	3,887.50	42,762.50
1000131000600000	VOC. AGRI	61110	SALARY-CERTIFIED	58,720.00	4,893.33	9,786.66	48,933.34
1000131000800000	KINGSTON VO AG	61110	SALARY-CERTIFIED	61,380.00	5,115.00	10,230.00	51,150.00
1000131002400000	OARK VO AG	61110	SALARY-CERTIFIED	60,515.00	5,042.92	10,085.84	50,429.16
1000133000600000	BUSINESS ED	61110	SALARY-CERTIFIED	53,436.00	4,453.00	4,453.00	48,983.00
1000136000600000	HOME EC	61110	SALARY-CERTIFIED	48,840.00	4,070.00	4,070.00	44,770.00
1000191000527000	G/T	61110	SALARY-CERTIFIED	23,075.00	1,922.91	1,922.91	21,152.09
1000191000627000	G/T	61110	SALARY-CERTIFIED	5,768.75	480.73	480.73	5,288.02
1000210100500000	ELEM DEAN OF STUDENTS	61110	SALARY-CERTIFIED	16,841.25	1,403.44	2,806.88	14,034.37
1000210100500000	ELEM DEAN OF STUDENTS	61810	UNUSED SICK-CERTIFIED	1,000.00	0.00	0.00	1,000.00
1000210100600000	DEAN OF STUDENTS	61110	SALARY-CERTIFIED	7,086.50	590.54	590.54	6,495.96
1000212200500000	ELEM. GUIDANCE COUNSELOR	61110	SALARY-CERTIFIED	16,841.25	1,403.44	2,806.88	14,034.37
1000212200600000	HIGH GUIDANCE COUNSELOR	61110	SALARY-CERTIFIED	32,352.50	2,696.04	5,392.08	26,960.42
1000212200700000	KINGSTON COUNSELOR	61110	SALARY-CERTIFIED	13,916.75	1,159.73	1,159.73	12,757.02
1000212200800000	KINGSTON COUN HS	61110	SALARY-CERTIFIED	13,916.75	1,159.73	1,159.73	12,757.02
1000212202300000	OARK COUN ELEM	61110	SALARY-CERTIFIED	14,055.50	1,171.29	2,342.58	11,712.92
1000212202400000	OARK COUN HS	61110	SALARY-CERTIFIED	14,055.50	1,171.29	2,342.58	11,712.92
1000221000000000	CURR COORD	61110	SALARY-CERTIFIED	0.00	0.00	1,635.58	-1,635.58
1000222200500000	ELEM. LIBRARIAN	61110	SALARY-CERTIFIED	26,717.88	2,226.49	2,226.49	24,491.39
1000222200600000	HIGH SCHOOL LIBRARY	61110	SALARY-CERTIFIED	26,717.87	0.00	0.00	26,717.87
1000222200700000	KINGSTON LIB	61110	SALARY-CERTIFIED	26,446.00	2,203.84	2,203.84	24,242.16
1000222200800000	KINGSTON LIB	61110	SALARY-CERTIFIED	26,446.00	2,203.83	2,203.83	24,242.17
1000222202300000	OARK ELEM LIB	61110	SALARY-	26,723.50	2,226.96	2,226.96	24,496.54

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			CERTIFIED				
1000222202400000	OARK HS LIB	61110	SALARY-CERTIFIED	26,723.50	2,226.96	2,226.96	24,496.54
1000223000000000	TECHNOLOGY	61110	SALARY-CERTIFIED	50,523.75	4,210.31	8,420.62	42,103.13
1000232100000000	SUPERINTENDENT	61110	SALARY-CERTIFIED	110,000.00	9,166.67	18,333.34	91,666.66
1000241000500000	ELEM. PRINCIPAL	61110	SALARY-CERTIFIED	78,508.00	6,542.33	13,084.66	65,423.34
1000241000600000	HIGH. PRINCIPAL	61110	SALARY-CERTIFIED	78,508.00	6,542.33	6,542.33	71,965.67
1000241000700000	KINGSTON ELEM PRIN	61110	SALARY-CERTIFIED	40,013.50	3,334.46	6,668.92	33,344.58
1000241000800000	KINGSTON ELEM PRIN	61110	SALARY-CERTIFIED	40,013.50	3,334.46	6,668.92	33,344.58
1000241002300000	OARK ELEM PRIN	61110	SALARY-CERTIFIED	40,013.50	3,334.46	6,668.92	33,344.58
1000241002400000	OARK HIGH SCHOOL PRINCIPA	61110	SALARY-CERTIFIED	40,013.50	3,334.46	6,668.92	33,344.58
1007112000500000	STC/AFTER SCHOOL LITERACY	61110	SALARY-CERTIFIED	25,325.00	1,350.67	1,350.67	23,974.33
1007112000500051	STC/IN SCHOOL LITERACY	61110	SALARY-CERTIFIED	25,325.00	2,279.24	2,279.24	23,045.76
1007112000505300	KINDERBOOST	61210	TEMP-CERTIFIED	0.00	4,600.00	4,600.00	-4,600.00
1212111002300000	OARK KINDERGARTEN	61110	SALARY-CERTIFIED	53,436.00	4,453.00	4,453.00	48,983.00
1212112000700000	KINGSTON ELEMENTARY	61110	SALARY-CERTIFIED	355,876.80	29,656.41	30,837.81	325,038.99
1212112002300000	OARK ELEMENTARY	61110	SALARY-CERTIFIED	244,980.00	23,623.33	23,623.33	221,356.67
1212112002300000	OARK ELEMENTARY	61710	SUBSTITUTES-CERTIFIED	600.00	0.00	0.00	600.00
1212114000800000	KINGSTON HIGH SCHOOL	61110	SALARY-CERTIFIED	243,336.25	16,371.46	18,184.59	225,151.66
1212114000800000	KINGSTON HIGH SCHOOL	61710	SUBSTITUTES-CERTIFIED	3,000.00	0.00	0.00	3,000.00
1212114002400000	OARK HIGH SCHOOL	61110	SALARY-CERTIFIED	345,336.00	28,778.00	28,778.00	316,558.00
1212114002400000	OARK HIGH SCHOOL	61710	SUBSTITUTES-CERTIFIED	400.00	0.00	0.00	400.00
1212136000800000	KINGSTON FCCLA	61110	SALARY-CERTIFIED	48,688.00	4,057.33	4,057.33	44,630.67
1223221300000000	PROF DEV	61110	SALARY-CERTIFIED	35,202.00	2,933.50	5,867.00	29,335.00
1223221300000000	PROF DEV	61810	UNUSED SICK-CERTIFIED	0.00	0.00	972.00	-972.00

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1275195000643800	ALE	61110	SALARY-CERTIFIED	5,799.00	0.00	0.00	5,799.00
1281112000500600	NSLA	61110	SALARY-CERTIFIED	19,250.00	3,648.58	3,648.58	15,601.42
1281212200500800	NSLA COUN JASPER ELEM	61110	SALARY-CERTIFIED	33,682.50	2,806.87	5,613.74	28,068.76
1281212200600800	NSLA COUN JASPER	61110	SALARY-CERTIFIED	32,352.50	2,696.04	5,392.08	26,960.42
1281212200700000	NSLA KINGSTON COUNSELOR	61110	SALARY-CERTIFIED	0.00	1,159.73	1,159.73	-1,159.73
1281212200701400	ESA KINGATON COUNS	61110	SALARY-CERTIFIED	13,916.75	0.00	0.00	13,916.75
1281212200800000	NSLA KINGSTON HS COUNS	61110	SALARY-CERTIFIED	0.00	1,159.73	1,159.73	-1,159.73
1281212200801400	ESA KINGATON COUNS	61110	SALARY-CERTIFIED	13,916.75	0.00	0.00	13,916.75
1281212202300800	NSLA COUN OARK ELEM	61110	SALARY-CERTIFIED	14,055.50	1,171.29	2,342.58	11,712.92
1281212202400800	NSLA COUN OARK HS	61110	SALARY-CERTIFIED	14,055.50	1,171.30	2,342.60	11,712.90
1281221000000900	CURRICULUM COORDINATOR	61110	SALARY-CERTIFIED	0.00	0.00	4,906.75	-4,906.75
2000111000500000	KINDERGARTEN	62210	SOC SEC-CERTIFIED	5,310.30	400.05	400.05	4,910.25
2000111000500000	KINDERGARTEN	62260	MEDCARE-CERTIFIED	1,241.93	93.56	93.56	1,148.37
2000111000500000	KINDERGARTEN	62310	T/R MATCHING CERT.	12,633.38	1,052.78	1,052.78	11,580.60
2000111000500000	KINDERGARTEN	62710	HLTH BENEF.CERTIFIED	3,951.84	329.32	329.32	3,622.52
2000111000500000	KINDERGARTEN	62711	CRT PREM ASSISTANCE EBD	351.84	29.32	29.32	322.52
2000111000500000	KINDERGARTEN	62721	CLS PREM ASSISTANCE EBD	111.12	9.26	9.26	101.86
2000111002300000	OARK KIND	62210	SOC SEC-CERTIFIED	3,313.03	0.00	0.00	3,313.03
2000111002300000	OARK KIND	62260	MEDCARE-CERTIFIED	774.82	0.00	0.00	774.82
2000111002300000	OARK KIND	62310	T/R MATCHING CERT.	7,881.81	0.00	0.00	7,881.81
2000111002300000	OARK KIND	62710	HLTH BENEF.CERTIFIED	1,975.00	0.00	0.00	1,975.00
2000111002300000	OARK KIND	62711	CRT PREM ASSISTANCE EBD	168.36	0.00	0.00	168.36
2000112000500000	ELEMENTARY	61120	SALARY-CLS	19,507.00	0.00	0.00	19,507.00
2000112000500000	ELEMENTARY	61520	CLASS WORKSHOP/	250,000.00	0.00	0.00	250,000.00

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			BONUS				
2000112000500000	ELEMENTARY	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2000112000500000	ELEMENTARY	62210	SOC SEC-CERTIFIED	28,889.71	2,278.58	2,338.85	26,550.86
2000112000500000	ELEMENTARY	62220	SOC SEC-CLS	2,340.93	112.89	112.89	2,228.04
2000112000500000	ELEMENTARY	62260	MEDCARE-CERTIFIED	6,756.48	532.88	546.98	6,209.50
2000112000500000	ELEMENTARY	62270	MEDCARE-CLS	547.48	26.40	26.40	521.08
2000112000500000	ELEMENTARY	62310	T/R MATCHING CERT.	71,421.44	6,120.80	6,264.17	65,157.27
2000112000500000	ELEMENTARY	62320	T/R MATCHING CLS	2,877.28	0.00	0.00	2,877.28
2000112000500000	ELEMENTARY	62710	HLTH BENEF.CERTIFIED	12,843.48	1,111.46	1,111.46	11,732.02
2000112000500000	ELEMENTARY	62711	CRT PREM ASSISTANCE EBD	1,571.82	139.27	139.27	1,432.55
2000112000500000	ELEMENTARY	62721	CLS PREM ASSISTANCE EBD	176.28	14.69	14.69	161.59
2000112000500000	ELEMENTARY	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	259.03	2,740.97
2000112000500000	ELEMENTARY	66100	GENERAL SUPPLIES	0.00	2,639.55	2,639.55	-2,639.55
2000112000500000	ELEMENTARY	66500	TECHNOLOGY SUPPLIES	0.00	500.00	500.00	-500.00
2000112000500050	STCHEALTHY CHOICES	66100	GENERAL SUPPLIES	75,000.00	0.00	0.00	75,000.00
2000112000700000	KINGSTON ELME	61720	SUBSTITUTES-CLASSIFIED	400.00	0.00	0.00	400.00
2000112000700000	KINGSTON ELME	62210	SOC SEC-CERTIFIED	22,064.36	0.00	0.00	22,064.36
2000112000700000	KINGSTON ELME	62260	MEDCARE-CERTIFIED	5,160.23	0.00	0.00	5,160.23
2000112000700000	KINGSTON ELME	62310	T/R MATCHING CERT.	52,491.85	0.00	0.00	52,491.85
2000112000700000	KINGSTON ELME	62710	HLTH BENEF.CERTIFIED	10,314.30	0.00	0.00	10,314.30
2000112000700000	KINGSTON ELME	62711	CRT PREM ASSISTANCE EBD	781.62	0.00	0.00	781.62
2000112000700000	KINGSTON ELME	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	259.03	2,740.97
2000112000700000	KINGSTON ELME	66100	GENERAL SUPPLIES	12,000.00	1,027.87	1,027.87	10,972.13
2000112000700000	KINGSTON ELME	66500	TECHNOLOGY SUPPLIES	3,000.00	500.00	500.00	2,500.00

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2000112000700000	KINGSTON ELME	67330	FURNITURE & FIXTURES	1,000.00	0.00	0.00	1,000.00
2000112002300000	OARK ELEM	61120	SALARY-CLS	0.00	402.38	402.38	-402.38
2000112002300000	OARK ELEM	62210	SOC SEC-CERTIFIED	15,288.76	0.00	0.00	15,288.76
2000112002300000	OARK ELEM	62220	SOC SEC-CLS	0.00	24.95	24.95	-24.95
2000112002300000	OARK ELEM	62260	MEDCARE-CERTIFIED	3,552.22	0.00	0.00	3,552.22
2000112002300000	OARK ELEM	62270	MEDCARE-CLS	0.00	5.84	5.84	-5.84
2000112002300000	OARK ELEM	62310	T/R MATCHING CERT.	36,134.56	0.00	0.00	36,134.56
2000112002300000	OARK ELEM	62320	T/R MATCHING CLS	0.00	59.35	59.35	-59.35
2000112002300000	OARK ELEM	62710	HLTH BENEF.CERTIFIED	11,855.52	0.00	0.00	11,855.52
2000112002300000	OARK ELEM	62711	CRT PREM ASSISTANCE EBD	611.82	0.00	0.00	611.82
2000112002300000	OARK ELEM	62721	CLS PREM ASSISTANCE EBD	428.64	0.00	0.00	428.64
2000112002300000	OARK ELEM	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
2000112002300000	OARK ELEM	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	259.03	2,740.97
2000112002300000	OARK ELEM	65320	POSTAGE	150.00	0.00	0.00	150.00
2000112002300000	OARK ELEM	66100	GENERAL SUPPLIES	7,000.00	256.27	256.27	6,743.73
2000112002300000	OARK ELEM	66500	TECHNOLOGY SUPPLIES	0.00	500.00	500.00	-500.00
2000112002300000	OARK ELEM	66900	OTHER SUPPLIES & MATERIAL	1,000.00	0.00	0.00	1,000.00
2000114000600000	HIGH SCHOOL	61120	SALARY-CLS	28,985.10	3,263.08	3,263.08	25,722.02
2000114000600000	HIGH SCHOOL	61720	SUBSTITUTES-CLASSIFIED	4,500.00	0.00	0.00	4,500.00
2000114000600000	HIGH SCHOOL	61820	UNUSED SICK-CLASSIFIED	0.00	0.00	731.50	-731.50
2000114000600000	HIGH SCHOOL	62210	SOC SEC-CERTIFIED	27,691.68	2,245.55	2,275.68	25,416.00
2000114000600000	HIGH SCHOOL	62220	SOC SEC-CLS	2,928.58	243.06	288.41	2,640.17
2000114000600000	HIGH SCHOOL	62260	MEDCARE-CERTIFIED	6,476.30	525.19	532.24	5,944.06
2000114000600000	HIGH SCHOOL	62270	MEDCARE-CLS	684.91	56.84	67.45	617.46
2000114000600000	HIGH SCHOOL	62310	T/R MATCHING CERT.	68,571.28	5,764.03	5,835.72	62,735.56
2000114000600000	HIGH SCHOOL	62320	T/R MATCHING CLS	4,275.31	481.30	589.20	3,686.11

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2000114000600000	HIGH SCHOOL	62710	HLTH BENEF.CERTIFIED	14,247.91	1,351.99	1,351.99	12,895.92
2000114000600000	HIGH SCHOOL	62711	CRT PREM ASSISTANCE EBD	1,050.08	90.28	90.28	959.80
2000114000600000	HIGH SCHOOL	62720	HLTH BENE.CLS	2,469.90	164.66	164.66	2,305.24
2000114000600000	HIGH SCHOOL	62721	CLS PREM ASSISTANCE EBD	184.59	14.69	14.69	169.90
2000114000600000	HIGH SCHOOL	63210	INSTRUCTIONAL	4,000.00	0.00	200.00	3,800.00
2000114000600000	HIGH SCHOOL	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000114000600000	HIGH SCHOOL	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	259.03	2,740.97
2000114000600000	HIGH SCHOOL	65690	OTHER TUITION	5,000.00	0.00	0.00	5,000.00
2000114000600000	HIGH SCHOOL	66100	GENERAL SUPPLIES	17,500.00	380.65	380.65	17,119.35
2000114000600000	HIGH SCHOOL	66900	OTHER SUPPLIES & MATERIAL	1,500.00	0.00	0.00	1,500.00
2000114000800000	KINGSTON H S	61120	SALARY-CLS	31,554.00	0.00	0.00	31,554.00
2000114000800000	KINGSTON H S	61720	SUBSTITUTES-CLASSIFIED	8,000.00	0.00	154.00	7,846.00
2000114000800000	KINGSTON H S	62210	SOC SEC-CERTIFIED	19,904.65	357.07	524.94	19,379.71
2000114000800000	KINGSTON H S	62220	SOC SEC-CLS	1,401.45	0.00	9.55	1,391.90
2000114000800000	KINGSTON H S	62260	MEDCARE-CERTIFIED	4,655.14	83.51	122.77	4,532.37
2000114000800000	KINGSTON H S	62270	MEDCARE-CLS	327.76	0.00	2.23	325.53
2000114000800000	KINGSTON H S	62310	T/R MATCHING CERT.	47,353.80	955.14	1,390.15	45,963.65
2000114000800000	KINGSTON H S	62320	T/R MATCHING CLS	3,334.09	0.00	22.72	3,311.37
2000114000800000	KINGSTON H S	62710	HLTH BENEF.CERTIFIED	10,968.34	255.39	346.12	10,622.22
2000114000800000	KINGSTON H S	62711	CRT PREM ASSISTANCE EBD	473.06	2.99	5.98	467.08
2000114000800000	KINGSTON H S	62720	HLTH BENE.CLS	1,975.92	0.00	0.00	1,975.92
2000114000800000	KINGSTON H S	62721	CLS PREM ASSISTANCE EBD	357.00	15.06	15.06	341.94
2000114000800000	KINGSTON H S	63210	INSTRUCTIONAL	7,500.00	0.00	0.00	7,500.00
2000114000800000	KINGSTON H S	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000114000800000	KINGSTON H S	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	259.03	2,740.97
2000114000800000	KINGSTON H S	65320	POSTAGE	250.00	0.00	0.00	250.00

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2000114000800000	KINGSTON H S	66100	GENERAL SUPPLIES	0.00	273.83	273.83	-273.83
2000114000800000	KINGSTON H S	67340	TECH RELAT HARDWARE	2,000.00	0.00	0.00	2,000.00
2000114002400000	OARK H S	61120	SALARY-CLS	3,753.10	0.00	0.00	3,753.10
2000114002400000	OARK H S	61720	SUBSTITUTES-CLASSIFIED	900.00	0.00	0.00	900.00
2000114002400000	OARK H S	62210	SOC SEC-CERTIFIED	21,410.83	0.00	40.18	21,370.65
2000114002400000	OARK H S	62220	SOC SEC-CLS	232.69	0.00	0.00	232.69
2000114002400000	OARK H S	62260	MEDCARE-CERTIIED	5,007.38	0.00	9.40	4,997.98
2000114002400000	OARK H S	62270	MEDCARE-CLS	54.41	0.00	0.00	54.41
2000114002400000	OARK H S	62310	T/R MATCHING CERT.	50,937.06	0.00	95.58	50,841.48
2000114002400000	OARK H S	62320	T/R MATCHING CLS	553.58	0.00	0.00	553.58
2000114002400000	OARK H S	62710	HLTH BENEF.CERTIFIED	11,855.52	0.00	0.00	11,855.52
2000114002400000	OARK H S	62711	CRT PREM ASSISTANCE EBD	658.86	0.00	0.00	658.86
2000114002400000	OARK H S	62721	CLS PREM ASSISTANCE EBD	111.12	0.00	0.00	111.12
2000114002400000	OARK H S	63210	INSTRUCTIONAL	1,200.00	0.00	0.00	1,200.00
2000114002400000	OARK H S	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000114002400000	OARK H S	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	259.03	2,740.97
2000114002400000	OARK H S	65690	OTHER TUITION	1,500.00	0.00	0.00	1,500.00
2000114002400000	OARK H S	66100	GENERAL SUPPLIES	7,000.00	256.57	256.57	6,743.43
2000114002400000	OARK H S	66410	TEXTBOOKS	500.00	0.00	0.00	500.00
2000115000611500	JASPER ATHLETICS	62210	SOC SEC-CERTIFIED	2,698.37	213.74	213.74	2,484.63
2000115000611500	JASPER ATHLETICS	62260	MEDCARE-CERTIIED	631.07	49.98	49.98	581.09
2000115000611500	JASPER ATHLETICS	62310	T/R MATCHING CERT.	6,419.51	534.96	534.96	5,884.55
2000115000611500	JASPER ATHLETICS	62710	HLTH BENEF.CERTIFIED	810.13	67.51	67.51	742.62
2000115000611500	JASPER ATHLETICS	62711	CRT PREM ASSISTANCE EBD	26.72	2.23	2.23	24.49
2000115000611500	JASPER ATHLETICS	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
2000115000811500	KINGSTON ATH	62210	SOC SEC-	839.01	63.02	126.04	712.97

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			CERTIFIED				
2000115000811500	KINGSTON ATH	62260	MEDCARE-CERTIFIED	196.22	14.74	29.48	166.74
2000115000811500	KINGSTON ATH	62310	T/R MATCHING CERT.	1,996.03	166.34	329.86	1,666.17
2000115000811500	KINGSTON ATH	62710	HLTH BENEF.CERTIFIED	414.94	34.58	69.16	345.78
2000115000811500	KINGSTON ATH	62711	CRT PREM ASSISTANCE EBD	13.68	1.14	2.28	11.40
2000116000511600	ELEM STUDENT	66100	GENERAL SUPPLIES	350.00	0.00	0.00	350.00
2000116000611600	JASPER STUDENT SERVICES	63900	OTHER PURC PROF/TECH SVS	200.00	0.00	0.00	200.00
2000116000611600	JASPER STUDENT SERVICES	65830	TRVL CERT-OUT DISTRICT	100.00	0.00	0.00	100.00
2000116000611600	JASPER STUDENT SERVICES	66100	GENERAL SUPPLIES	3,500.00	58.67	58.67	3,441.33
2000116000811600	KINGSTON HIGH	62210	SOC SEC-CERTIFIED	75.91	5.70	11.40	64.51
2000116000811600	KINGSTON HIGH	62260	MEDCARE-CERTIFIED	17.75	1.33	2.66	15.09
2000116000811600	KINGSTON HIGH	62310	T/R MATCHING CERT.	180.59	15.05	29.84	150.75
2000116000811600	KINGSTON HIGH	62710	HLTH BENEF.CERTIFIED	37.54	3.13	6.26	31.28
2000116000811600	KINGSTON HIGH	62711	CRT PREM ASSISTANCE EBD	1.24	0.10	0.20	1.04
2000116000811600	KINGSTON HIGH	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000116002311600	OARK ELEM	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000116002411600	OARK STIPENDS	66100	GENERAL SUPPLIES	1,500.00	0.00	0.00	1,500.00
2000121200520000	SPEECH THERAPIST	61120	SALARY-CLS	31,656.50	2,638.04	2,638.04	29,018.46
2000121200520000	SPEECH THERAPIST	61720	SUBSTITUTES-CLASSIFIED	6,953.00	0.00	0.00	6,953.00
2000121200520000	SPEECH THERAPIST	62220	SOC SEC-CLS	1,962.71	155.33	155.33	1,807.38
2000121200520000	SPEECH THERAPIST	62270	MEDCARE-CLS	459.02	36.33	36.33	422.69
2000121200520000	SPEECH THERAPIST	62320	T/R MATCHING CLS	4,669.33	389.10	389.10	4,280.23
2000121200520000	SPEECH THERAPIST	62711	CRT PREM ASSISTANCE EBD	107.16	8.93	8.93	98.23
2000121200520000	SPEECH THERAPIST	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63

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2000121200520000	SPEECH THERAPIST	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000121200720000	KINGSTON SPEECH	61120	SALARY-CLS	15,828.25	1,319.02	1,319.02	14,509.23
2000121200720000	KINGSTON SPEECH	62220	SOC SEC-CLS	981.35	77.66	77.66	903.69
2000121200720000	KINGSTON SPEECH	62270	MEDCARE-CLS	229.51	18.16	18.16	211.35
2000121200720000	KINGSTON SPEECH	62320	T/R MATCHING CLS	2,334.67	194.56	194.56	2,140.11
2000121200720000	KINGSTON SPEECH	62711	CRT PREM ASSISTANCE EBD	53.58	4.47	4.47	49.11
2000121200720000	KINGSTON SPEECH	62720	HLTH BENE.CLS	493.98	41.17	41.17	452.81
2000121200720000	KINGSTON SPEECH	65820	TRVL-CLS IN DISTRICT	500.00	0.00	0.00	500.00
2000121200720000	KINGSTON SPEECH	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000121202320000	OARK SPEECH	61120	SALARY-CLS	15,828.25	1,319.02	1,319.02	14,509.23
2000121202320000	OARK SPEECH	62220	SOC SEC-CLS	981.35	77.66	77.66	903.69
2000121202320000	OARK SPEECH	62270	MEDCARE-CLS	229.51	18.16	18.16	211.35
2000121202320000	OARK SPEECH	62320	T/R MATCHING CLS	2,334.67	194.56	194.56	2,140.11
2000121202320000	OARK SPEECH	62711	CRT PREM ASSISTANCE EBD	53.58	4.46	4.46	49.12
2000121202320000	OARK SPEECH	62720	HLTH BENE.CLS	493.98	41.16	41.16	452.82
2000121202320000	OARK SPEECH	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000122000520000	SPEC ED	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2000122000520000	SPEC ED	62220	SOC SEC-CLS	2,511.00	209.25	209.25	2,301.75
2000122000520000	SPEC ED	62270	MEDCARE-CLS	587.25	48.94	48.94	538.31
2000122000520000	SPEC ED	62310	T/R MATCHING CERT.	5,973.75	497.81	497.81	5,475.94
2000122000520000	SPEC ED	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	4,270.00	-4,270.00
2000122000520000	SPEC ED	65870	NON EMPLOYEE TRAVEL	3,000.00	0.00	0.00	3,000.00
2000122000520000	SPEC ED	65910	SVS PURCHASED LOCALLY	5,000.00	0.00	0.00	5,000.00
2000122000520000	SPEC ED	66100	GENERAL SUPPLIES	500.00	306.57	306.57	193.43
2000122000520000	SPEC ED	66500	TECHNOLOGY SUPPLIES	300.00	300.00	300.00	0.00
2000122000620000	HIGH SCHOOL SPEC ED	61120	SALARY-CLS	53,576.00	4,464.66	4,464.66	49,111.34

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2000122000620000	HIGH SCHOOL SPEC ED	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2000122000620000	HIGH SCHOOL SPEC ED	62210	SOC SEC-CERTIFIED	6,750.31	546.77	546.77	6,203.54
2000122000620000	HIGH SCHOOL SPEC ED	62220	SOC SEC-CLS	2,170.00	166.69	166.69	2,003.31
2000122000620000	HIGH SCHOOL SPEC ED	62260	MEDCARE-CERTIIED	1,578.71	127.87	127.87	1,450.84
2000122000620000	HIGH SCHOOL SPEC ED	62270	MEDCARE-CLS	507.50	38.98	38.98	468.52
2000122000620000	HIGH SCHOOL SPEC ED	62310	T/R MATCHING CERT.	13,319.26	1,109.93	1,109.93	12,209.33
2000122000620000	HIGH SCHOOL SPEC ED	62320	T/R MATCHING CLS	7,902.47	658.53	658.53	7,243.94
2000122000620000	HIGH SCHOOL SPEC ED	62710	HLTH BENEF.CERTIFIED	5,927.76	658.64	658.64	5,269.12
2000122000620000	HIGH SCHOOL SPEC ED	62711	CRT PREM ASSISTANCE EBD	199.92	16.66	16.66	183.26
2000122000620000	HIGH SCHOOL SPEC ED	62720	HLTH BENE.CLS	1,975.92	164.66	164.66	1,811.26
2000122000620000	HIGH SCHOOL SPEC ED	62721	CLS PREM ASSISTANCE EBD	233.52	24.89	24.89	208.63
2000122000620000	HIGH SCHOOL SPEC ED	66100	GENERAL SUPPLIES	1,000.00	225.37	225.37	774.63
2000122000620000	HIGH SCHOOL SPEC ED	66500	TECHNOLOGY SUPPLIES	300.00	300.00	300.00	0.00
2000122000720000	KINGSTON SPEC ED	61120	SALARY-CLS	19,507.00	1,625.58	1,625.58	17,881.42
2000122000720000	KINGSTON SPEC ED	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2000122000720000	KINGSTON SPEC ED	62210	SOC SEC-CERTIFIED	1,426.00	112.40	162.62	1,263.38
2000122000720000	KINGSTON SPEC ED	62220	SOC SEC-CLS	1,209.43	94.61	94.61	1,114.82
2000122000720000	KINGSTON SPEC ED	62260	MEDCARE-CERTIIED	333.50	26.29	38.04	295.46
2000122000720000	KINGSTON SPEC ED	62270	MEDCARE-CLS	282.85	22.13	22.13	260.72
2000122000720000	KINGSTON SPEC ED	62310	T/R MATCHING CERT.	3,392.50	282.71	402.19	2,990.31
2000122000720000	KINGSTON SPEC ED	62320	T/R MATCHING CLS	2,877.28	239.77	239.77	2,637.51
2000122000720000	KINGSTON SPEC ED	62710	HLTH BENEF.CERTIFIED	987.96	82.33	82.33	905.63
2000122000720000	KINGSTON SPEC ED	62721	CLS PREM ASSISTANCE EBD	55.56	4.63	4.63	50.93
2000122000720000	KINGSTON SPEC	66100	GENERAL	1,000.00	0.00	0.00	1,000.00

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	ED		SUPPLIES				
2000122000720000	KINGSTON SPEC ED	66500	TECHNOLOGY SUPPLIES	300.00	300.00	300.00	0.00
2000122000820000	KINGSTON SPEC ED	62210	SOC SEC-CERTIFIED	1,426.00	112.39	112.39	1,313.61
2000122000820000	KINGSTON SPEC ED	62260	MEDCARE-CERTIFIED	333.50	26.28	26.28	307.22
2000122000820000	KINGSTON SPEC ED	62310	T/R MATCHING CERT.	3,392.50	282.71	282.71	3,109.79
2000122000820000	KINGSTON SPEC ED	62710	HLTH BENEF.CERTIFIED	987.96	82.33	82.33	905.63
2000122000820000	KINGSTON SPEC ED	62721	CLS PREM ASSISTANCE EBD	55.56	4.63	4.63	50.93
2000122000820000	KINGSTON SPEC ED	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000122000820000	KINGSTON SPEC ED	66500	TECHNOLOGY SUPPLIES	300.00	300.00	300.00	0.00
2000122002320000	OARK SPEC ED	61120	SALARY-CLS	33,805.00	2,817.08	2,817.08	30,987.92
2000122002320000	OARK SPEC ED	61720	SUBSTITUTES-CLASSIFIED	3,000.00	0.00	77.00	2,923.00
2000122002320000	OARK SPEC ED	62210	SOC SEC-CERTIFIED	4,327.91	72.61	72.61	4,255.30
2000122002320000	OARK SPEC ED	62220	SOC SEC-CLS	0.00	86.03	90.80	-90.80
2000122002320000	OARK SPEC ED	62260	MEDCARE-CERTIFIED	1,012.18	16.98	16.98	995.20
2000122002320000	OARK SPEC ED	62270	MEDCARE-CLS	0.00	20.12	21.24	-21.24
2000122002320000	OARK SPEC ED	62310	T/R MATCHING CERT.	5,310.00	0.00	0.00	5,310.00
2000122002320000	OARK SPEC ED	62320	T/R MATCHING CLS	4,986.24	415.52	426.88	4,559.36
2000122002320000	OARK SPEC ED	62710	HLTH BENEF.CERTIFIED	1,975.92	164.66	164.66	1,811.26
2000122002320000	OARK SPEC ED	62711	CRT PREM ASSISTANCE EBD	237.24	19.77	19.77	217.47
2000122002320000	OARK SPEC ED	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000122002320000	OARK SPEC ED	66500	TECHNOLOGY SUPPLIES	0.00	300.00	300.00	-300.00
2000122002420000	OARK SPEC ED	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	0.00	1,000.00
2000122002420000	OARK SPEC ED	66100	GENERAL SUPPLIES	250.00	0.00	0.00	250.00
2000122002420000	OARK SPEC ED	66500	TECHNOLOGY SUPPLIES	0.00	300.00	300.00	-300.00
2000123000520000	SELF CONTAINED	61120	SALARY-CLS	4,974.75	829.13	829.13	4,145.62
2000123000520000	SELF CONTAINED	62210	SOC SEC-	2,892.30	241.03	241.03	2,651.27

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			CERTIFIED				
2000123000520000	SELF CONTAINED	62220	SOC SEC-CLS	308.44	49.40	49.40	259.04
2000123000520000	SELF CONTAINED	62260	MEDCARE-CERTIFIED	676.43	56.37	56.37	620.06
2000123000520000	SELF CONTAINED	62270	MEDCARE-CLS	72.14	11.55	11.55	60.59
2000123000520000	SELF CONTAINED	62310	T/R MATCHING CERT.	6,880.88	573.41	573.41	6,307.47
2000123000520000	SELF CONTAINED	62320	T/R MATCHING CLS	733.78	122.30	122.30	611.48
2000123000520000	SELF CONTAINED	62720	HLTH BENE.CLS	494.86	82.33	82.33	412.53
2000123000520000	SELF CONTAINED	62721	CLS PREM ASSISTANCE EBD	8.31	1.39	1.39	6.92
2000123000520000	SELF CONTAINED	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000131000600000	VO AG	62210	SOC SEC-CERTIFIED	3,640.64	284.58	565.96	3,074.68
2000131000600000	VO AG	62260	MEDCARE-CERTIFIED	851.44	66.55	132.36	719.08
2000131000600000	VO AG	62310	T/R MATCHING CERT.	8,661.20	721.76	1,431.29	7,229.91
2000131000600000	VO AG	62710	HLTH BENE.CERTIFIED	1,975.92	164.66	329.32	1,646.60
2000131000600000	VO AG	62711	CRT PREM ASSISTANCE EBD	214.32	17.86	35.72	178.60
2000131000600000	VO AG	63900	OTHER PURC PROF/TECH SVS	200.00	0.00	0.00	200.00
2000131000600000	VO AG	66100	GENERAL SUPPLIES	3,500.00	6.89	83.69	3,416.31
2000131000800000	KINGSTON VO AG	62210	SOC SEC-CERTIFIED	3,805.56	309.80	619.60	3,185.96
2000131000800000	KINGSTON VO AG	62260	MEDCARE-CERTIFIED	890.01	72.45	144.90	745.11
2000131000800000	KINGSTON VO AG	62310	T/R MATCHING CERT.	9,053.55	754.46	1,496.14	7,557.41
2000131000800000	KINGSTON VO AG	62710	HLTH BENE.CERTIFIED	1,975.92	164.66	329.32	1,646.60
2000131000800000	KINGSTON VO AG	62711	CRT PREM ASSISTANCE EBD	65.16	5.43	10.86	54.30
2000131000800000	KINGSTON VO AG	66100	GENERAL SUPPLIES	1,500.00	0.00	0.00	1,500.00
2000131000800000	KINGSTON VO AG	67390	OTHER EQUIPMENT	2,000.00	0.00	0.00	2,000.00
2000131002400000	OARK VO AG	62210	SOC SEC-CERTIFIED	3,751.93	252.51	505.02	3,246.91
2000131002400000	OARK VO AG	62260	MEDCARE-CERTIFIED	877.47	59.05	118.10	759.37

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2000131002400000	OARK VO AG	62310	T/R MATCHING CERT.	8,925.96	743.83	1,475.05	7,450.91
2000131002400000	OARK VO AG	62710	HLTH BENEF.CERTIFIED	1,975.92	164.66	329.32	1,646.60
2000131002400000	OARK VO AG	62711	CRT PREM ASSISTANCE EBD	788.04	65.67	131.34	656.70
2000131002400000	OARK VO AG	66100	GENERAL SUPPLIES	2,000.00	0.00	0.00	2,000.00
2000133000600000	BUSINESS ED	62210	SOC SEC-CERTIFIED	3,313.03	257.82	257.82	3,055.21
2000133000600000	BUSINESS ED	62260	MEDCARE-CERTIFIED	774.82	60.30	60.30	714.52
2000133000600000	BUSINESS ED	62310	T/R MATCHING CERT.	7,881.81	656.82	656.82	7,224.99
2000133000600000	BUSINESS ED	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000133000800000	KINGSTON BUS ED	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000133002400000	OARK BUS ED	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000136000600000	HOME EC	62210	SOC SEC-CERTIFIED	3,028.08	245.66	245.66	2,782.42
2000136000600000	HOME EC	62260	MEDCARE-CERTIFIED	708.18	57.45	57.45	650.73
2000136000600000	HOME EC	62310	T/R MATCHING CERT.	7,203.90	600.33	600.33	6,603.57
2000136000600000	HOME EC	62710	HLTH BENEF.CERTIFIED	1,975.92	164.66	164.66	1,811.26
2000136000600000	HOME EC	62711	CRT PREM ASSISTANCE EBD	65.16	5.43	5.43	59.73
2000136000600000	HOME EC	66100	GENERAL SUPPLIES	800.00	25.92	25.92	774.08
2000136000800000	KINGSTON HOME EC	62210	SOC SEC-CERTIFIED	3,018.66	0.00	0.00	3,018.66
2000136000800000	KINGSTON HOME EC	62260	MEDCARE-CERTIFIED	705.98	0.00	0.00	705.98
2000136000800000	KINGSTON HOME EC	62310	T/R MATCHING CERT.	7,181.48	0.00	0.00	7,181.48
2000136000800000	KINGSTON HOME EC	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000191000527000	G/T	62210	SOC SEC-CERTIFIED	1,430.65	102.51	102.51	1,328.14
2000191000527000	G/T	62260	MEDCARE-CERTIFIED	334.59	23.98	23.98	310.61
2000191000527000	G/T	62310	T/R MATCHING CERT.	3,403.57	283.63	283.63	3,119.94
2000191000527000	G/T	62710	HLTH	987.96	82.33	82.33	905.63

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 2 Expense Amount	YTD	Remaining Budget
			BENEF.CERTIFIED				
2000191000527000	G/T	62711	CRT PREM ASSISTANCE EBD	227.45	18.96	18.96	208.49
2000191000527000	G/T	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000191000627000	G/T	62210	SOC SEC-CERTIFIED	357.66	25.63	25.63	332.03
2000191000627000	G/T	62260	MEDCARE-CERTIFIED	83.65	5.99	5.99	77.66
2000191000627000	G/T	62310	T/R MATCHING CERT.	850.89	70.91	70.91	779.98
2000191000627000	G/T	62710	HLTH BENEF.CERTIFIED	246.99	20.58	20.58	226.41
2000191000627000	G/T	62711	CRT PREM ASSISTANCE EBD	56.87	4.73	4.73	52.14
2000191000827000	G/T	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000191002327000	G/T	65810	TRVL-CERT-IN DISTRICT	1,150.00	0.00	0.00	1,150.00
2000191002427000	G/T	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000210100500000	ELEM DEAN OF STUDENTS	62210	SOC SEC-CERTIFIED	1,044.16	86.31	172.49	871.67
2000210100500000	ELEM DEAN OF STUDENTS	62260	MEDCARE-CERTIFIED	244.20	20.19	40.35	203.85
2000210100500000	ELEM DEAN OF STUDENTS	62310	T/R MATCHING CERT.	2,484.09	207.01	410.51	2,073.58
2000210100500000	ELEM DEAN OF STUDENTS	62710	HLTH BENEF.CERTIFIED	493.98	41.17	82.34	411.64
2000210100500000	ELEM DEAN OF STUDENTS	62711	CRT PREM ASSISTANCE EBD	8.31	0.69	1.38	6.93
2000210100600000	DEAN OF STUDENTS	62210	SOC SEC-CERTIFIED	439.36	33.90	33.90	405.46
2000210100600000	DEAN OF STUDENTS	62260	MEDCARE-CERTIFIED	102.75	7.93	7.93	94.82
2000210100600000	DEAN OF STUDENTS	62310	T/R MATCHING CERT.	1,045.26	87.10	87.10	958.16
2000210100600000	DEAN OF STUDENTS	62710	HLTH BENEF.CERTIFIED	197.59	16.47	16.47	181.12
2000210100600000	DEAN OF STUDENTS	62711	CRT PREM ASSISTANCE EBD	6.52	0.54	0.54	5.98
2000212200500000	ELEM. GUIDANCE COUNSELOR	62210	SOC SEC-CERTIFIED	1,044.16	86.31	172.49	871.67
2000212200500000	ELEM. GUIDANCE COUNSELOR	62260	MEDCARE-CERTIFIED	244.20	20.19	40.35	203.85
2000212200500000	ELEM. GUIDANCE COUNSELOR	62310	T/R MATCHING CERT.	2,484.09	207.01	410.51	2,073.58

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2000212200500000	ELEM. GUIDANCE COUNSELOR	62710	HLTH BENEF.CERTIFIED	493.98	41.17	82.34	411.64
2000212200500000	ELEM. GUIDANCE COUNSELOR	62711	CRT PREM ASSISTANCE EBD	8.31	0.69	1.38	6.93
2000212200600000	H.S. GUIDANCE	62210	SOC SEC-CERTIFIED	2,005.86	166.62	333.24	1,672.62
2000212200600000	H.S. GUIDANCE	62260	MEDCARE-CERTIFIED	469.11	38.97	77.94	391.17
2000212200600000	H.S. GUIDANCE	62310	T/R MATCHING CERT.	4,772.00	397.67	788.60	3,983.40
2000212200600000	H.S. GUIDANCE	65880	MEALS	50.00	0.00	0.00	50.00
2000212200600000	H.S. GUIDANCE	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000212200700000	KINGSTON COUN ELEM	62210	SOC SEC-CERTIFIED	862.84	68.24	68.24	794.60
2000212200700000	KINGSTON COUN ELEM	62260	MEDCARE-CERTIFIED	201.79	15.96	15.96	185.83
2000212200700000	KINGSTON COUN ELEM	62310	T/R MATCHING CERT.	2,052.72	171.06	171.06	1,881.66
2000212200700000	KINGSTON COUN ELEM	62710	HLTH BENEF.CERTIFIED	493.98	41.17	41.17	452.81
2000212200700000	KINGSTON COUN ELEM	62721	CLS PREM ASSISTANCE EBD	47.85	3.99	3.99	43.86
2000212200700000	KINGSTON COUN ELEM	66100	GENERAL SUPPLIES	50.00	0.00	0.00	50.00
2000212200800000	KINGSTON COUN HS	62210	SOC SEC-CERTIFIED	862.84	68.24	68.24	794.60
2000212200800000	KINGSTON COUN HS	62260	MEDCARE-CERTIFIED	201.79	15.96	15.96	185.83
2000212200800000	KINGSTON COUN HS	62310	T/R MATCHING CERT.	2,052.72	171.06	171.06	1,881.66
2000212200800000	KINGSTON COUN HS	62710	HLTH BENEF.CERTIFIED	493.98	41.17	41.17	452.81
2000212200800000	KINGSTON COUN HS	62721	CLS PREM ASSISTANCE EBD	47.85	3.99	3.99	43.86
2000212200800000	KINGSTON COUN HS	66100	GENERAL SUPPLIES	50.00	0.00	0.00	50.00
2000212202300000	OARK COUN ELEM	62210	SOC SEC-CERTIFIED	871.44	68.71	137.42	734.02
2000212202300000	OARK COUN ELEM	62260	MEDCARE-CERTIFIED	203.81	16.07	32.14	171.67
2000212202300000	OARK COUN ELEM	62310	T/R MATCHING CERT.	2,073.19	172.76	342.60	1,730.59
2000212202300000	OARK COUN ELEM	62710	HLTH BENEF.CERTIFIED	493.98	41.17	82.34	411.64
2000212202300000	OARK COUN ELEM	62721	CLS PREM ASSISTANCE EBD	47.85	3.99	7.98	39.87

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2000212202300000	OARK COUN ELEM	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000212202400000	OARK COUN HS	62210	SOC SEC-CERTIFIED	871.44	68.71	137.42	734.02
2000212202400000	OARK COUN HS	62260	MEDCARE-CERTIFIED	203.81	16.07	32.14	171.67
2000212202400000	OARK COUN HS	62310	T/R MATCHING CERT.	2,073.19	172.76	342.60	1,730.59
2000212202400000	OARK COUN HS	62710	HLTH BENEF.CERTIFIED	493.98	41.17	82.34	411.64
2000212202400000	OARK COUN HS	62721	CLS PREM ASSISTANCE EBD	47.85	3.99	7.98	39.87
2000213400500000	NURSE	61120	SALARY-CLS	17,897.00	1,491.42	1,491.42	16,405.58
2000213400500000	NURSE	62220	SOC SEC-CLS	1,109.62	90.58	90.58	1,019.04
2000213400500000	NURSE	62270	MEDCARE-CLS	259.51	21.19	21.19	238.32
2000213400500000	NURSE	62320	T/R MATCHING CLS	2,639.81	219.99	219.99	2,419.82
2000213400600000	NURSE	61120	SALARY-CLS	17,897.00	1,491.41	1,491.41	16,405.59
2000213400600000	NURSE	61720	SUBSTITUTES-CLASSIFIED	200.00	0.00	0.00	200.00
2000213400600000	NURSE	62220	SOC SEC-CLS	1,109.61	90.58	90.58	1,019.03
2000213400600000	NURSE	62270	MEDCARE-CLS	259.50	21.18	21.18	238.32
2000213400600000	NURSE	62320	T/R MATCHING CLS	2,639.81	219.98	219.98	2,419.83
2000213400600000	NURSE	66100	GENERAL SUPPLIES	300.00	26.33	26.33	273.67
2000213400700000	KINSTON NURSE	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000213400800000	KINGSTON NURSE	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000213402300000	OARK NURSE	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000213402400000	OARK NURSE	65820	TRVL-CLS IN DISTRICT	100.00	0.00	0.00	100.00
2000213402400000	OARK NURSE	65880	MEALS	50.00	0.00	0.00	50.00
2000213402400000	OARK NURSE	66100	GENERAL SUPPLIES	400.00	0.00	0.00	400.00
2000216000500000	JASPER P/T	63450	MEDICAL	17,500.00	0.00	0.00	17,500.00
2000216000720000	KINGSTON P/T	63450	MEDICAL	600.00	0.00	0.00	600.00
2000221000000000	CURRICULUM COORDINATOR	62210	SOC SEC-CERTIFIED	0.00	0.00	95.03	-95.03
2000221000000000	CURRICULUM COORDINATOR	62260	MEDCARE-CERTIFIED	0.00	0.00	22.22	-22.22
2000221000000000	CURRICULUM COORDINATOR	62310	T/R MATCHING CERT.	0.00	0.00	237.16	-237.16

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2000221000000000	CURRICULUM COORDINATOR	63900	OTHER PURC PROF/TECH SVS	1,000.00	1,090.00	1,090.00	-90.00
2000221000000000	CURRICULUM COORDINATOR	65810	TRVL-CERT-IN DISTRICT	500.00	0.00	0.00	500.00
2000221000000000	CURRICULUM COORDINATOR	65880	MEALS	100.00	7.78	7.78	92.22
2000221000000000	CURRICULUM COORDINATOR	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000221300000000	PROF DEV	63310	PUPIL SERVICES	200.00	0.00	0.00	200.00
2000222200500000	ELEM. LIBRARIAN	62210	SOC SEC-CERTIFIED	1,656.51	136.56	136.56	1,519.95
2000222200500000	ELEM. LIBRARIAN	62260	MEDCARE-CERTIIED	387.41	31.94	31.94	355.47
2000222200500000	ELEM. LIBRARIAN	62310	T/R MATCHING CERT.	3,940.89	328.41	328.41	3,612.48
2000222200500000	ELEM. LIBRARIAN	66100	GENERAL SUPPLIES	1,050.00	0.00	500.71	549.29
2000222200600000	HIGH SCHOOL LIBRARY	62210	SOC SEC-CERTIFIED	1,656.51	0.00	0.00	1,656.51
2000222200600000	HIGH SCHOOL LIBRARY	62260	MEDCARE-CERTIIED	387.41	0.00	0.00	387.41
2000222200600000	HIGH SCHOOL LIBRARY	62310	T/R MATCHING CERT.	3,940.88	0.00	0.00	3,940.88
2000222200600000	HIGH SCHOOL LIBRARY	66100	GENERAL SUPPLIES	1,050.00	0.00	500.72	549.28
2000222200700000	KINGSTON LIB ELEM	62210	SOC SEC-CERTIFIED	1,639.65	134.60	134.60	1,505.05
2000222200700000	KINGSTON LIB ELEM	62260	MEDCARE-CERTIIED	383.47	31.48	31.48	351.99
2000222200700000	KINGSTON LIB ELEM	62310	T/R MATCHING CERT.	3,900.79	325.07	325.07	3,575.72
2000222200700000	KINGSTON LIB ELEM	62710	HLTH BENEF.CERTIFIED	987.96	82.33	82.33	905.63
2000222200700000	KINGSTON LIB ELEM	62711	CRT PREM ASSISTANCE EBD	32.58	2.72	2.72	29.86
2000222200700000	KINGSTON LIB ELEM	66100	GENERAL SUPPLIES	200.00	0.00	0.00	200.00
2000222200700000	KINGSTON LIB ELEM	66420	LIBRARY BOOKS	250.00	0.00	0.00	250.00
2000222200700000	KINGSTON LIB ELEM	66430	PERIODICALS	250.00	0.00	0.00	250.00
2000222200800000	KINGSTON LIB HS	62210	SOC SEC-CERTIFIED	1,639.65	134.59	134.59	1,505.06
2000222200800000	KINGSTON LIB HS	62260	MEDCARE-CERTIIED	383.46	31.48	31.48	351.98
2000222200800000	KINGSTON LIB HS	62310	T/R MATCHING CERT.	3,900.78	325.06	325.06	3,575.72

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2000222200800000	KINGSTON LIB HS	62710	HLTH BENEF.CERTIFIED	987.96	82.33	82.33	905.63
2000222200800000	KINGSTON LIB HS	62711	CRT PREM ASSISTANCE EBD	32.58	2.71	2.71	29.87
2000222200800000	KINGSTON LIB HS	66100	GENERAL SUPPLIES	200.00	0.00	0.00	200.00
2000222200800000	KINGSTON LIB HS	66420	LIBRARY BOOKS	250.00	0.00	0.00	250.00
2000222200800000	KINGSTON LIB HS	66430	PERIODICALS	250.00	0.00	0.00	250.00
2000222202300000	OARK ELEM LIB	62210	SOC SEC-CERTIFIED	1,656.86	117.36	117.36	1,539.50
2000222202300000	OARK ELEM LIB	62260	MEDCARE-CERTIIED	387.49	27.45	27.45	360.04
2000222202300000	OARK ELEM LIB	62310	T/R MATCHING CERT.	3,941.72	328.48	328.48	3,613.24
2000222202300000	OARK ELEM LIB	62710	HLTH BENEF.CERTIFIED	987.96	82.33	82.33	905.63
2000222202300000	OARK ELEM LIB	62711	CRT PREM ASSISTANCE EBD	175.92	14.66	14.66	161.26
2000222202300000	OARK ELEM LIB	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000222202300000	OARK ELEM LIB	66430	PERIODICALS	250.00	0.00	0.00	250.00
2000222202300000	OARK ELEM LIB	66900	OTHER SUPPLIES & MATERIAL	250.00	0.00	0.00	250.00
2000222202400000	OARK HS LIB	62210	SOC SEC-CERTIFIED	1,656.85	117.35	117.35	1,539.50
2000222202400000	OARK HS LIB	62260	MEDCARE-CERTIIED	387.49	27.44	27.44	360.05
2000222202400000	OARK HS LIB	62310	T/R MATCHING CERT.	3,941.71	328.47	328.47	3,613.24
2000222202400000	OARK HS LIB	62710	HLTH BENEF.CERTIFIED	987.96	82.33	82.33	905.63
2000222202400000	OARK HS LIB	62711	CRT PREM ASSISTANCE EBD	175.92	14.66	14.66	161.26
2000222202400000	OARK HS LIB	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000222202400000	OARK HS LIB	66420	LIBRARY BOOKS	250.00	0.00	0.00	250.00
2000222202400000	OARK HS LIB	66430	PERIODICALS	250.00	0.00	0.00	250.00
2000223000000000	TECHNOLOGY	61120	SALARY-CLS	32,987.00	2,748.92	5,497.84	27,489.16
2000223000000000	TECHNOLOGY	62210	SOC SEC-CERTIFIED	3,132.47	248.51	497.02	2,635.45
2000223000000000	TECHNOLOGY	62220	SOC SEC-CLS	2,045.19	169.04	338.08	1,707.11
2000223000000000	TECHNOLOGY	62260	MEDCARE-CERTIIED	732.59	58.12	116.24	616.35
2000223000000000	TECHNOLOGY	62270	MEDCARE-CLS	478.31	39.53	79.06	399.25
2000223000000000	TECHNOLOGY	62310	T/R MATCHING	7,452.25	621.02	1,231.51	6,220.74

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			CERT.				
2000223000000000	TECHNOLOGY	62320	T/R MATCHING CLS	4,865.58	405.47	804.06	4,061.52
2000223000000000	TECHNOLOGY	62710	HLTH BENEF.CERTIFIED	1,481.94	123.50	247.00	1,234.94
2000223000000000	TECHNOLOGY	62711	CRT PREM ASSISTANCE EBD	143.55	11.96	23.92	119.63
2000223000000000	TECHNOLOGY	63900	OTHER PURC PROF/TECH SVS	8,000.00	0.00	0.00	8,000.00
2000223000000000	TECHNOLOGY	65331	BROADBAND MONTHLY COST	29,500.00	5,654.16	5,654.16	23,845.84
2000223000000000	TECHNOLOGY	65880	MEALS	100.00	0.00	0.00	100.00
2000223000000000	TECHNOLOGY	66100	GENERAL SUPPLIES	3,000.00	3,285.66	3,285.66	-285.66
2000223000000000	TECHNOLOGY	66107	LOW VALUE EQUIP SUPPLIES	1,500.00	0.00	0.00	1,500.00
2000223000000000	TECHNOLOGY	66500	TECHNOLOGY SUPPLIES	23,000.00	0.00	0.00	23,000.00
2000223000000000	TECHNOLOGY	66527	LOW VALUE EQUIP	5,000.00	0.00	0.00	5,000.00
2000223000000000	TECHNOLOGY	67340	TECH RELAT HARDWARE	8,000.00	0.00	0.00	8,000.00
2000231100000000	BOARD SERVICES	63900	OTHER PURC PROF/TECH SVS	2,850.00	0.00	0.00	2,850.00
2000231100000000	BOARD SERVICES	65220	LIABILITY INSURANCE	7,500.00	0.00	0.00	7,500.00
2000231100000000	BOARD SERVICES	65880	MEALS	1,650.00	59.66	59.66	1,590.34
2000231100000000	BOARD SERVICES	65890	LODGING	1,000.00	0.00	0.00	1,000.00
2000231100000000	BOARD SERVICES	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000231400000000	SCHOOL ELECTION	65400	ADVERTISING	1,000.00	0.00	0.00	1,000.00
2000232100000000	SUPERINTENDENT	61120	SALARY-CLS	37,447.00	3,120.58	6,241.16	31,205.84
2000232100000000	SUPERINTENDENT	62210	SOC SEC-CERTIFIED	6,820.00	535.27	1,070.54	5,749.46
2000232100000000	SUPERINTENDENT	62220	SOC SEC-CLS	2,321.71	173.07	346.14	1,975.57
2000232100000000	SUPERINTENDENT	62260	MEDCARE-CERTIFIED	1,595.00	125.18	250.36	1,344.64
2000232100000000	SUPERINTENDENT	62270	MEDCARE-CLS	542.98	40.48	80.96	462.02
2000232100000000	SUPERINTENDENT	62310	T/R MATCHING CERT.	16,225.00	1,352.08	2,681.25	13,543.75
2000232100000000	SUPERINTENDENT	62320	T/R MATCHING CLS	5,523.43	460.29	912.77	4,610.66
2000232100000000	SUPERINTENDENT	62710	HLTH BENEF.CERTIFIED	1,975.92	164.66	329.32	1,646.60
2000232100000000	SUPERINTENDENT	62711	CRT PREM	351.84	29.32	58.64	293.20

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			ASSISTANCE EBD				
2000232100000000	SUPERINTENDENT	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
2000232100000000	SUPERINTENDENT	62721	CLS PREM ASSISTANCE EBD	191.40	15.95	31.90	159.50
2000232100000000	SUPERINTENDENT	63441	LEGAL FEES	0.00	0.00	260.00	-260.00
2000232100000000	SUPERINTENDENT	63445	LEGAL RESEARCH & OPINION	5,000.00	0.00	0.00	5,000.00
2000232100000000	SUPERINTENDENT	63900	OTHER PURC PROF/TECH SVS	23,000.00	1,033.89	2,833.89	20,166.11
2000232100000000	SUPERINTENDENT	65320	POSTAGE	3,500.00	0.00	0.00	3,500.00
2000232100000000	SUPERINTENDENT	65400	ADVERTISING	3,000.00	0.00	0.00	3,000.00
2000232100000000	SUPERINTENDENT	65880	MEALS	600.00	162.59	162.59	437.41
2000232100000000	SUPERINTENDENT	65890	LODGING	2,000.00	0.00	0.00	2,000.00
2000232100000000	SUPERINTENDENT	66100	GENERAL SUPPLIES	4,500.00	328.94	388.94	4,111.06
2000232100000000	SUPERINTENDENT	67330	FURNITURE & FIXTURES	5,000.00	0.00	0.00	5,000.00
2000232100000000	SUPERINTENDENT	67340	TECH RELAT HARDWARE	1,500.00	0.00	0.00	1,500.00
2000232100000000	SUPERINTENDENT	68900	MISCELLANEOUS EXPENDITURE	200.00	10.00	20.00	180.00
2000232400000000	FEDERAL COORDINATOR	63900	OTHER PURC PROF/TECH SVS	200.00	0.00	0.00	200.00
2000232400000000	FEDERAL COORDINATOR	65810	TRVL-CERT-IN DISTRICT	500.00	0.00	0.00	500.00
2000232400000000	FEDERAL COORDINATOR	65880	MEALS	100.00	0.00	0.00	100.00
2000232400000000	FEDERAL COORDINATOR	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000241000500000	ELEM. PRINCIPAL	61120	SALARY-CLS	33,587.00	2,798.92	5,597.84	27,989.16
2000241000500000	ELEM. PRINCIPAL	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	0.00	1,500.00
2000241000500000	ELEM. PRINCIPAL	62210	SOC SEC-CERTIFIED	4,867.50	376.87	753.74	4,113.76
2000241000500000	ELEM. PRINCIPAL	62220	SOC SEC-CLS	2,082.39	143.59	287.18	1,795.21
2000241000500000	ELEM. PRINCIPAL	62260	MEDCARE-CERTIFIED	1,138.37	88.14	176.28	962.09
2000241000500000	ELEM. PRINCIPAL	62270	MEDCARE-CLS	487.01	33.58	67.16	419.85
2000241000500000	ELEM. PRINCIPAL	62310	T/R MATCHING CERT.	11,579.93	964.99	1,913.63	9,666.30
2000241000500000	ELEM. PRINCIPAL	62320	T/R MATCHING CLS	4,954.08	412.84	818.68	4,135.40
2000241000500000	ELEM. PRINCIPAL	62710	HLTH BENEFCERTIFIED	1,975.92	164.66	329.32	1,646.60

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2000241000500000	ELEM. PRINCIPAL	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
2000241000500000	ELEM. PRINCIPAL	62721	CLS PREM ASSISTANCE EBD	382.80	31.90	63.80	319.00
2000241000500000	ELEM. PRINCIPAL	63900	OTHER PURC PROF/TECH SVS	300.00	0.00	0.00	300.00
2000241000500000	ELEM. PRINCIPAL	65880	MEALS	100.00	7.78	7.78	92.22
2000241000500000	ELEM. PRINCIPAL	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000241000600000	HIGH SCHOOL PRINCIPAL	61120	SALARY-CLS	33,587.00	2,798.92	5,597.84	27,989.16
2000241000600000	HIGH SCHOOL PRINCIPAL	61720	SUBSTITUTES-CLASSIFIED	300.00	0.00	0.00	300.00
2000241000600000	HIGH SCHOOL PRINCIPAL	62210	SOC SEC-CERTIFIED	4,867.50	380.12	380.12	4,487.38
2000241000600000	HIGH SCHOOL PRINCIPAL	62220	SOC SEC-CLS	2,082.39	162.23	324.46	1,757.93
2000241000600000	HIGH SCHOOL PRINCIPAL	62260	MEDCARE-CERTIIED	1,138.37	88.90	88.90	1,049.47
2000241000600000	HIGH SCHOOL PRINCIPAL	62270	MEDCARE-CLS	487.01	37.94	75.88	411.13
2000241000600000	HIGH SCHOOL PRINCIPAL	62310	T/R MATCHING CERT.	11,579.93	964.99	964.99	10,614.94
2000241000600000	HIGH SCHOOL PRINCIPAL	62320	T/R MATCHING CLS	4,954.08	412.84	818.68	4,135.40
2000241000600000	HIGH SCHOOL PRINCIPAL	62710	HLTH BENE.CERTIFIED	1,975.92	164.66	329.32	1,646.60
2000241000600000	HIGH SCHOOL PRINCIPAL	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
2000241000600000	HIGH SCHOOL PRINCIPAL	62721	CLS PREM ASSISTANCE EBD	256.56	21.38	42.76	213.80
2000241000600000	HIGH SCHOOL PRINCIPAL	65880	MEALS	100.00	7.78	7.78	92.22
2000241000600000	HIGH SCHOOL PRINCIPAL	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000241000700000	KINGSTON ELEM PRIN	61120	SALARY-CLS	19,305.00	1,608.75	3,217.50	16,087.50
2000241000700000	KINGSTON ELEM PRIN	61720	SUBSTITUTES-CLASSIFIED	100.00	0.00	0.00	100.00
2000241000700000	KINGSTON ELEM PRIN	62210	SOC SEC-CERTIFIED	2,480.84	203.64	407.28	2,073.56
2000241000700000	KINGSTON ELEM PRIN	62220	SOC SEC-CLS	1,196.91	84.76	169.52	1,027.39
2000241000700000	KINGSTON ELEM PRIN	62260	MEDCARE-CERTIIED	580.20	47.63	95.26	484.94
2000241000700000	KINGSTON ELEM PRIN	62270	MEDCARE-CLS	279.93	19.82	39.64	240.29

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2000241000700000	KINGSTON ELEM PRIN	62310	T/R MATCHING CERT.	5,901.99	491.84	975.34	4,926.65
2000241000700000	KINGSTON ELEM PRIN	62320	T/R MATCHING CLS	2,847.49	237.29	470.56	2,376.93
2000241000700000	KINGSTON ELEM PRIN	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2000241000700000	KINGSTON ELEM PRIN	62721	CLS PREM ASSISTANCE EBD	84.18	7.02	14.04	70.14
2000241000700000	KINGSTON ELEM PRIN	63900	OTHER PURC PROF/TECH SVS	50.00	0.00	0.00	50.00
2000241000700000	KINGSTON ELEM PRIN	65880	MEALS	100.00	0.00	0.00	100.00
2000241000700000	KINGSTON ELEM PRIN	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000241000800000	KINGSTON HS PRIN	61120	SALARY-CLS	19,305.00	1,608.75	3,217.50	16,087.50
2000241000800000	KINGSTON HS PRIN	61720	SUBSTITUTES-CLASSIFIED	100.00	0.00	843.49	-743.49
2000241000800000	KINGSTON HS PRIN	62210	SOC SEC-CERTIFIED	2,480.83	203.63	407.26	2,073.57
2000241000800000	KINGSTON HS PRIN	62220	SOC SEC-CLS	1,196.91	84.75	221.80	975.11
2000241000800000	KINGSTON HS PRIN	62260	MEDCARE-CERTIFIED	580.19	47.62	95.24	484.95
2000241000800000	KINGSTON HS PRIN	62270	MEDCARE-CLS	279.92	19.82	51.87	228.05
2000241000800000	KINGSTON HS PRIN	62310	T/R MATCHING CERT.	5,901.99	491.83	975.32	4,926.67
2000241000800000	KINGSTON HS PRIN	62320	T/R MATCHING CLS	2,847.49	237.29	594.97	2,252.52
2000241000800000	KINGSTON HS PRIN	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2000241000800000	KINGSTON HS PRIN	62721	CLS PREM ASSISTANCE EBD	84.18	7.01	14.02	70.16
2000241000800000	KINGSTON HS PRIN	63900	OTHER PURC PROF/TECH SVS	50.00	0.00	0.00	50.00
2000241000800000	KINGSTON HS PRIN	65880	MEALS	100.00	0.00	0.00	100.00
2000241000800000	KINGSTON HS PRIN	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000241002300000	OARK ELEM PRINCIPAL	61120	SALARY-CLS	16,249.50	1,354.13	2,708.26	13,541.24
2000241002300000	OARK ELEM PRINCIPAL	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	0.00	1,500.00
2000241002300000	OARK ELEM PRINCIPAL	62210	SOC SEC-CERTIFIED	2,480.84	194.86	389.72	2,091.12
2000241002300000	OARK ELEM	62220	SOC SEC-CLS	1,007.47	77.37	154.74	852.73

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	PRINCIPAL						
2000241002300000	OARK ELEM PRINCIPAL	62260	MEDCARE-CERTIIED	580.20	45.57	91.14	489.06
2000241002300000	OARK ELEM PRINCIPAL	62270	MEDCARE-CLS	235.62	18.10	36.20	199.42
2000241002300000	OARK ELEM PRINCIPAL	62310	T/R MATCHING CERT.	5,901.99	491.84	975.34	4,926.65
2000241002300000	OARK ELEM PRINCIPAL	62320	T/R MATCHING CLS	2,396.80	199.74	396.09	2,000.71
2000241002300000	OARK ELEM PRINCIPAL	62710	HLTH BENEF.CERTIFIED	987.96	82.33	164.66	823.30
2000241002300000	OARK ELEM PRINCIPAL	62711	CRT PREM ASSISTANCE EBD	175.92	14.66	29.32	146.60
2000241002300000	OARK ELEM PRINCIPAL	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2000241002300000	OARK ELEM PRINCIPAL	62721	CLS PREM ASSISTANCE EBD	32.58	2.72	5.44	27.14
2000241002300000	OARK ELEM PRINCIPAL	63900	OTHER PURC PROF/TECH SVS	50.00	0.00	0.00	50.00
2000241002300000	OARK ELEM PRINCIPAL	65320	POSTAGE	150.00	0.00	0.00	150.00
2000241002300000	OARK ELEM PRINCIPAL	65880	MEALS	100.00	0.00	0.00	100.00
2000241002300000	OARK ELEM PRINCIPAL	66100	GENERAL SUPPLIES	400.00	0.00	0.00	400.00
2000241002300000	OARK ELEM PRINCIPAL	68100	DUES AND FEES	150.00	0.00	0.00	150.00
2000241002400000	OARK HIGH SCHOOL PRIN	61120	SALARY-CLS	16,249.50	1,354.12	2,708.24	13,541.26
2000241002400000	OARK HIGH SCHOOL PRIN	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	0.00	1,500.00
2000241002400000	OARK HIGH SCHOOL PRIN	62210	SOC SEC-CERTIFIED	2,480.83	194.85	389.70	2,091.13
2000241002400000	OARK HIGH SCHOOL PRIN	62220	SOC SEC-CLS	1,007.47	77.37	154.74	852.73
2000241002400000	OARK HIGH SCHOOL PRIN	62260	MEDCARE-CERTIIED	580.19	45.57	91.14	489.05
2000241002400000	OARK HIGH SCHOOL PRIN	62270	MEDCARE-CLS	235.62	18.09	36.18	199.44
2000241002400000	OARK HIGH SCHOOL PRIN	62310	T/R MATCHING CERT.	5,901.99	491.83	975.32	4,926.67
2000241002400000	OARK HIGH SCHOOL PRIN	62320	T/R MATCHING CLS	2,396.80	199.73	396.08	2,000.72
2000241002400000	OARK HIGH SCHOOL PRIN	62710	HLTH BENEF.CERTIFIED	987.96	82.33	164.66	823.30
2000241002400000	OARK HIGH SCHOOL PRIN	62711	CRT PREM ASSISTANCE EBD	175.92	14.66	29.32	146.60

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2000241002400000	OARK HIGH SCHOOL PRIN	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2000241002400000	OARK HIGH SCHOOL PRIN	62721	CLS PREM ASSISTANCE EBD	32.58	2.71	5.42	27.16
2000241002400000	OARK HIGH SCHOOL PRIN	63900	OTHER PURC PROF/TECH SVS	150.00	0.00	0.00	150.00
2000241002400000	OARK HIGH SCHOOL PRIN	65320	POSTAGE	150.00	0.00	0.00	150.00
2000241002400000	OARK HIGH SCHOOL PRIN	65880	MEALS	100.00	0.00	0.00	100.00
2000241002400000	OARK HIGH SCHOOL PRIN	66100	GENERAL SUPPLIES	400.00	0.00	0.00	400.00
2000241002400000	OARK HIGH SCHOOL PRIN	67340	TECH RELAT HARDWARE	1,000.00	0.00	0.00	1,000.00
2000241002400000	OARK HIGH SCHOOL PRIN	68100	DUES AND FEES	150.00	0.00	0.00	150.00
2000251500000000	DIST TREAS	61120	SALARY-CLS	44,098.00	3,674.83	7,349.66	36,748.34
2000251500000000	DIST TREAS	62220	SOC SEC-CLS	2,734.08	218.16	436.32	2,297.76
2000251500000000	DIST TREAS	62270	MEDCARE-CLS	639.42	51.02	102.04	537.38
2000251500000000	DIST TREAS	62320	T/R MATCHING CLS	6,504.46	542.04	1,074.89	5,429.57
2000257600000000	BACKGROUND CHECK	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000257800000000	LICENSE RENEWAL FEE REIMB	68101	LICENSE RENEWAL FEE	750.00	0.00	0.00	750.00
2000257900000000	OTHER PERSONNEL SERVICES	63900	OTHER PURC PROF/TECH SVS	250.00	0.00	0.00	250.00
2000258000000000	TECHNOLOGY	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000258000000000	TECHNOLOGY	65331	BROADBAND MONTHLY COST	0.00	107.78	161.67	-161.67
2000258000500000	JASPER ELEM WEB	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000258000600000	JASPER HIGH WEB	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000258000700000	KINGSTON	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000258000800000	KINGSTON	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000258002300000	OARK	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000258002400000	OARK	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000260000000000	OPER	65210	PROPERTY INSURANCE	0.00	0.00	82,480.15	-82,480.15

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2000260000000000	OPER	65290	OTHER INSURANCE	0.00	0.00	74.20	-74.20
2000261000000000	MAINTENANCE SUPERV.	61120	SALARY-CLS	38,753.00	3,229.42	6,458.84	32,294.16
2000261000000000	MAINTENANCE SUPERV.	62210	SOC SEC-CERTIFIED	0.00	0.00	6.20	-6.20
2000261000000000	MAINTENANCE SUPERV.	62220	SOC SEC-CLS	2,402.69	183.97	361.74	2,040.95
2000261000000000	MAINTENANCE SUPERV.	62260	MEDCARE-CERTIFIED	0.00	0.00	1.45	-1.45
2000261000000000	MAINTENANCE SUPERV.	62270	MEDCARE-CLS	561.92	43.03	84.61	477.31
2000261000000000	MAINTENANCE SUPERV.	62320	T/R MATCHING CLS	5,716.07	476.34	944.61	4,771.46
2000261000000000	MAINTENANCE SUPERV.	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
2000261000000000	MAINTENANCE SUPERV.	64110	WATER/SEWER	19,500.00	1,407.27	1,407.27	18,092.73
2000261000000000	MAINTENANCE SUPERV.	65210	PROPERTY INSURANCE	80,000.00	0.00	0.00	80,000.00
2000261000000000	MAINTENANCE SUPERV.	65290	OTHER INSURANCE	600.00	0.00	0.00	600.00
2000261000000000	MAINTENANCE SUPERV.	65310	TELEPHONE	0.00	1,560.41	2,341.53	-2,341.53
2000261000000000	MAINTENANCE SUPERV.	66220	ELECTRICITY	75,000.00	8,291.98	15,157.88	59,842.12
2000261000000000	MAINTENANCE SUPERV.	66230	BOTTLED GAS	65,000.00	0.00	0.00	65,000.00
2000261000700000	KINGSTON MAINT	61120	SALARY-CLS	16,374.00	1,364.50	2,729.00	13,645.00
2000261000700000	KINGSTON MAINT	62220	SOC SEC-CLS	1,015.19	82.90	165.25	849.94
2000261000700000	KINGSTON MAINT	62270	MEDCARE-CLS	237.43	19.39	38.65	198.78
2000261000700000	KINGSTON MAINT	62320	T/R MATCHING CLS	2,415.17	201.26	399.12	2,016.05
2000261000700000	KINGSTON MAINT	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2000261000700000	KINGSTON MAINT	62721	CLS PREM ASSISTANCE EBD	16.62	1.39	2.78	13.84
2000261000700000	KINGSTON MAINT	64110	WATER/SEWER	3,000.00	421.02	536.08	2,463.92
2000261000700000	KINGSTON MAINT	65310	TELEPHONE	5,000.00	74.64	497.66	4,502.34
2000261000700000	KINGSTON MAINT	66220	ELECTRICITY	14,500.00	2,884.44	3,218.84	11,281.16
2000261000700000	KINGSTON MAINT	66230	BOTTLED GAS	17,000.00	0.00	0.00	17,000.00
2000261000800000	KINGSTON MAINT	61120	SALARY-CLS	16,374.00	1,364.50	2,729.00	13,645.00
2000261000800000	KINGSTON MAINT	62220	SOC SEC-CLS	1,015.19	82.90	165.25	849.94
2000261000800000	KINGSTON MAINT	62270	MEDCARE-CLS	237.42	19.39	38.65	198.77
2000261000800000	KINGSTON MAINT	62320	T/R MATCHING	2,415.16	201.26	399.11	2,016.05

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			CLS				
2000261000800000	KINGSTON MAINT	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2000261000800000	KINGSTON MAINT	62721	CLS PREM ASSISTANCE EBD	16.62	1.38	2.76	13.86
2000261000800000	KINGSTON MAINT	64110	WATER/SEWER	3,000.00	421.02	536.09	2,463.91
2000261000800000	KINGSTON MAINT	65310	TELEPHONE	5,000.00	74.64	497.67	4,502.33
2000261000800000	KINGSTON MAINT	66220	ELECTRICITY	14,500.00	2,884.45	3,218.86	11,281.14
2000261000800000	KINGSTON MAINT	66230	BOTTLED GAS	17,500.00	0.00	0.00	17,500.00
2000261002300000	OARK	64110	WATER/SEWER	2,000.00	98.30	163.76	1,836.24
2000261002300000	OARK	65310	TELEPHONE	1,500.00	92.88	198.21	1,301.79
2000261002300000	OARK	66220	ELECTRICITY	25,000.00	1,694.54	1,694.54	23,305.46
2000261002300000	OARK	66230	BOTTLED GAS	15,000.00	0.00	0.00	15,000.00
2000261002400000	OARK	64110	WATER/SEWER	2,000.00	98.31	163.78	1,836.22
2000261002400000	OARK	65310	TELEPHONE	1,500.00	92.88	198.21	1,301.79
2000261002400000	OARK	66220	ELECTRICITY	25,000.00	1,694.55	1,694.55	23,305.45
2000261002400000	OARK	66230	BOTTLED GAS	15,000.00	0.00	0.00	15,000.00
2000261100000000	CUSTODIAN	61120	SALARY-CLS	54,195.00	4,516.25	9,032.50	45,162.50
2000261100000000	CUSTODIAN	62220	SOC SEC-CLS	3,360.09	257.09	514.18	2,845.91
2000261100000000	CUSTODIAN	62270	MEDCARE-CLS	785.83	60.13	120.26	665.57
2000261100000000	CUSTODIAN	62320	T/R MATCHING CLS	7,993.77	666.14	1,321.00	6,672.77
2000261100000000	CUSTODIAN	62720	HLTH BENE.CLS	3,951.84	329.32	658.64	3,293.20
2000261100000000	CUSTODIAN	62721	CLS PREM ASSISTANCE EBD	256.56	21.38	42.76	213.80
2000261100700000	KINGSTON	61120	SALARY-CLS	13,777.50	1,148.13	2,296.26	11,481.24
2000261100700000	KINGSTON	62220	SOC SEC-CLS	854.21	71.19	142.38	711.83
2000261100700000	KINGSTON	62270	MEDCARE-CLS	199.78	16.65	33.30	166.48
2000261100700000	KINGSTON	62320	T/R MATCHING CLS	2,032.18	169.35	335.83	1,696.35
2000261100800000	KINGSTON	61120	SALARY-CLS	13,777.50	1,148.12	2,296.24	11,481.26
2000261100800000	KINGSTON	62220	SOC SEC-CLS	854.20	71.18	142.36	711.84
2000261100800000	KINGSTON	62270	MEDCARE-CLS	199.77	16.65	33.30	166.47
2000261100800000	KINGSTON	62320	T/R MATCHING CLS	2,032.18	169.35	335.83	1,696.35
2000261102300000	OARK CUSTODIANS	61120	SALARY-CLS	12,722.11	747.42	747.42	11,974.69
2000261102300000	OARK CUSTODIANS	62220	SOC SEC-CLS	788.78	46.34	46.34	742.44
2000261102300000	OARK CUSTODIANS	62270	MEDCARE-CLS	184.48	10.84	10.84	173.64

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2000261102300000	OARK CUSTODIANS	62320	T/R MATCHING CLS	1,876.52	110.25	110.25	1,766.27
2000261102400000	OARK CUSTODIANS	61120	SALARY-CLS	8,969.00	747.41	747.41	8,221.59
2000261102400000	OARK CUSTODIANS	62220	SOC SEC-CLS	556.08	46.34	46.34	509.74
2000261102400000	OARK CUSTODIANS	62270	MEDCARE-CLS	130.05	10.84	10.84	119.21
2000261102400000	OARK CUSTODIANS	62320	T/R MATCHING CLS	1,322.93	110.24	110.24	1,212.69
2000262000000000	MAINTENANCE	61120	SALARY-CLS	111,330.60	9,277.55	17,545.10	93,785.50
2000262000000000	MAINTENANCE	61220	TEMP-CLASSIFIED	0.00	736.60	736.60	-736.60
2000262000000000	MAINTENANCE	61720	SUBSTITUTES-CLASSIFIED	3,100.00	0.00	0.00	3,100.00
2000262000000000	MAINTENANCE	61820	UNUSED SICK-CLASSIFIED	0.00	0.00	924.00	-924.00
2000262000000000	MAINTENANCE	62220	SOC SEC-CLS	6,902.50	603.40	1,155.78	5,746.72
2000262000000000	MAINTENANCE	62270	MEDCARE-CLS	1,614.29	141.11	270.30	1,343.99
2000262000000000	MAINTENANCE	62310	T/R MATCHING CERT.	0.00	108.65	177.98	-177.98
2000262000000000	MAINTENANCE	62320	T/R MATCHING CLS	16,421.27	1,368.44	2,643.95	13,777.32
2000262000000000	MAINTENANCE	62720	HLTH BENE.CLS	5,285.59	440.47	769.79	4,515.80
2000262000000000	MAINTENANCE	62721	CLS PREM ASSISTANCE EBD	152.76	12.73	23.59	129.17
2000262000000000	MAINTENANCE	63900	OTHER PURC PROF/TECH SVS	5,000.00	342.00	342.00	4,658.00
2000262000000000	MAINTENANCE	64230	CUSTODIAL	349,025.04	0.00	0.00	349,025.04
2000262000000000	MAINTENANCE	64310	NON-TECH REPAIRS	13,000.00	848.63	1,040.26	11,959.74
2000262000000000	MAINTENANCE	64900	OTHER PURC PROPERTY SVS	1,500.00	0.00	0.00	1,500.00
2000262000000000	MAINTENANCE	65320	POSTAGE	500.00	0.00	0.00	500.00
2000262000000000	MAINTENANCE	66100	GENERAL SUPPLIES	38,000.00	5,904.33	11,539.45	26,460.55
2000262000000000	MAINTENANCE	66107	LOW VALUE EQUIP SUPPLIES	7,100.00	0.00	0.00	7,100.00
2000262000000000	MAINTENANCE	67310	MACHINERY	17,000.00	0.00	0.00	17,000.00
2000262000000000	MAINTENANCE	67330	FURNITURE & FIXTURES	1,500.00	0.00	0.00	1,500.00
2000262000000000	MAINTENANCE	67360	NON-TECH EQUIPMENT	3,000.00	0.00	0.00	3,000.00
2000262000700000	KINGSTON MAINT	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	0.00	1,500.00
2000262000700000	KINGSTON MAINT	63900	OTHER PURC	3,500.00	0.00	0.00	3,500.00

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			PROF/TECH SVS				
2000262000700000	KINGSTON MAINT	64210	DISPOSAL/ SANATATION	4,000.00	0.00	0.00	4,000.00
2000262000700000	KINGSTON MAINT	64230	CUSTODIAL	1,000.00	0.00	0.00	1,000.00
2000262000700000	KINGSTON MAINT	64310	NON-TECH REPAIRS	1,500.00	0.00	0.00	1,500.00
2000262000700000	KINGSTON MAINT	64900	OTHER PURC PROPERTY SVS	2,300.00	0.00	0.00	2,300.00
2000262000700000	KINGSTON MAINT	66100	GENERAL SUPPLIES	14,500.00	333.77	543.51	13,956.49
2000262000700000	KINGSTON MAINT	66107	LOW VALUE EQUIP SUPPLIES	5,600.00	0.00	0.00	5,600.00
2000262000700000	KINGSTON MAINT	67310	MACHINERY	0.00	1,533.00	1,533.00	-1,533.00
2000262000800000	KINGSTON MAINT	61720	SUBSTITUTES- CLASSIFIED	1,500.00	0.00	0.00	1,500.00
2000262000800000	KINGSTON MAINT	63900	OTHER PURC PROF/TECH SVS	3,000.00	0.00	0.00	3,000.00
2000262000800000	KINGSTON MAINT	64210	DISPOSAL/ SANATATION	4,000.00	0.00	0.00	4,000.00
2000262000800000	KINGSTON MAINT	64230	CUSTODIAL	1,000.00	0.00	0.00	1,000.00
2000262000800000	KINGSTON MAINT	64310	NON-TECH REPAIRS	1,500.00	0.00	0.00	1,500.00
2000262000800000	KINGSTON MAINT	64900	OTHER PURC PROPERTY SVS	2,500.00	0.00	0.00	2,500.00
2000262000800000	KINGSTON MAINT	66100	GENERAL SUPPLIES	14,500.00	333.82	543.57	13,956.43
2000262000800000	KINGSTON MAINT	66107	LOW VALUE EQUIP SUPPLIES	5,600.00	0.00	0.00	5,600.00
2000262000800000	KINGSTON MAINT	67310	MACHINERY	0.00	1,533.00	1,533.00	-1,533.00
2000262002300000	OARK MAINT	61120	SALARY-CLS	27,464.50	747.42	747.42	26,717.08
2000262002300000	OARK MAINT	61220	TEMP-CLASSIFIED	0.00	1,310.00	4,000.00	-4,000.00
2000262002300000	OARK MAINT	61720	SUBSTITUTES- CLASSIFIED	4,500.00	0.00	0.00	4,500.00
2000262002300000	OARK MAINT	62220	SOC SEC-CLS	1,638.88	127.56	294.34	1,344.54
2000262002300000	OARK MAINT	62270	MEDCARE-CLS	383.29	29.84	68.85	314.44
2000262002300000	OARK MAINT	62320	T/R MATCHING CLS	3,898.95	303.48	700.26	3,198.69
2000262002300000	OARK MAINT	62720	HLTH BENE.CLS	987.96	0.00	0.00	987.96
2000262002300000	OARK MAINT	62721	CLS PREM ASSISTANCE EBD	32.58	0.00	0.00	32.58
2000262002300000	OARK MAINT	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	0.00	1,500.00
2000262002300000	OARK MAINT	64210	DISPOSAL/ SANATATION	2,000.00	130.00	140.34	1,859.66

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2000262002300000	OARK MAINT	64310	NON-TECH REPAIRS	19,000.00	349.24	432.55	18,567.45
2000262002300000	OARK MAINT	64420	EQUIP & VEHICLES	1,000.00	0.00	0.00	1,000.00
2000262002300000	OARK MAINT	64900	OTHER PURC PROPERTY SVS	100.00	0.00	0.00	100.00
2000262002300000	OARK MAINT	66100	GENERAL SUPPLIES	7,500.00	412.45	456.40	7,043.60
2000262002300000	OARK MAINT	66107	LOW VALUE EQUIP SUPPLIES	6,100.00	0.00	0.00	6,100.00
2000262002400000	OARK MAINT	61120	SALARY-CLS	27,464.50	747.41	747.41	26,717.09
2000262002400000	OARK MAINT	61220	TEMP-CLASSIFIED	0.00	1,310.00	4,000.00	-4,000.00
2000262002400000	OARK MAINT	61720	SUBSTITUTES-CLASSIFIED	5,500.00	0.00	0.00	5,500.00
2000262002400000	OARK MAINT	62220	SOC SEC-CLS	1,638.88	127.56	294.34	1,344.54
2000262002400000	OARK MAINT	62270	MEDCARE-CLS	383.28	29.83	68.83	314.45
2000262002400000	OARK MAINT	62320	T/R MATCHING CLS	3,898.94	303.46	700.23	3,198.71
2000262002400000	OARK MAINT	62720	HLTH BENE.CLS	987.96	0.00	0.00	987.96
2000262002400000	OARK MAINT	62721	CLS PREM ASSISTANCE EBD	32.58	0.00	0.00	32.58
2000262002400000	OARK MAINT	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	0.00	1,500.00
2000262002400000	OARK MAINT	64210	DISPOSAL/ SANATATION	2,500.00	130.00	140.34	2,359.66
2000262002400000	OARK MAINT	64310	NON-TECH REPAIRS	19,000.00	349.24	432.56	18,567.44
2000262002400000	OARK MAINT	64420	EQUIP & VEHICLES	1,000.00	0.00	0.00	1,000.00
2000262002400000	OARK MAINT	64900	OTHER PURC PROPERTY SVS	100.00	0.00	0.00	100.00
2000262002400000	OARK MAINT	66100	GENERAL SUPPLIES	7,500.00	412.46	456.41	7,043.59
2000262002400000	OARK MAINT	66107	LOW VALUE EQUIP SUPPLIES	6,100.00	0.00	0.00	6,100.00
2000266000000000	SECURTY	63480	SECURITY	3,000.00	154.79	309.58	2,690.42
2000266000000000	SECURTY	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000266000000000	SECURTY	64310	NON-TECH REPAIRS	3,000.00	0.00	0.00	3,000.00
2000266000700000	KINGSTON SECURITY	64310	NON-TECH REPAIRS	1,500.00	0.00	0.00	1,500.00
2000266000800000	KINGSTON SECURITY	64310	NON-TECH REPAIRS	1,500.00	0.00	0.00	1,500.00
2000266000800000	KINGSTON SECURITY	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000267000000000	SAETY	64310	NON-TECH	500.00	0.00	0.00	500.00

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			REPAIRS				
2000267000000000	SAETY	64900	OTHER PURC PROPERTY SVS	2,000.00	0.00	0.00	2,000.00
2000267000000000	SAETY	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2000267000000000	SAETY	66107	LOW VALUE EQUIP SUPPLIES	500.00	0.00	0.00	500.00
2000272000000000	STUDENT TRANSPORTATION	61120	SALARY-CLS	120,197.00	9,591.90	9,591.90	110,605.10
2000272000000000	STUDENT TRANSPORTATION	61720	SUBSTITUTES-CLASSIFIED	26,000.00	433.04	433.04	25,566.96
2000272000000000	STUDENT TRANSPORTATION	61820	UNUSED SICK-CLASSIFIED	1,000.00	0.00	432.00	568.00
2000272000000000	STUDENT TRANSPORTATION	62210	SOC SEC-CERTIFIED	2,711.19	219.40	246.18	2,465.01
2000272000000000	STUDENT TRANSPORTATION	62220	SOC SEC-CLS	5,063.19	381.71	381.71	4,681.48
2000272000000000	STUDENT TRANSPORTATION	62260	MEDCARE-CERTIFIED	634.06	51.31	57.57	576.49
2000272000000000	STUDENT TRANSPORTATION	62270	MEDCARE-CLS	1,184.13	89.28	89.28	1,094.85
2000272000000000	STUDENT TRANSPORTATION	62310	T/R MATCHING CERT.	6,450.02	537.51	601.23	5,848.79
2000272000000000	STUDENT TRANSPORTATION	62320	T/R MATCHING CLS	12,045.51	941.17	941.17	11,104.34
2000272000000000	STUDENT TRANSPORTATION	62720	HLTH BENE.CLS	1,975.92	164.66	164.66	1,811.26
2000272000000000	STUDENT TRANSPORTATION	62721	CLS PREM ASSISTANCE EBD	191.40	15.95	15.95	175.45
2000272000000000	STUDENT TRANSPORTATION	63450	MEDICAL	600.00	0.00	0.00	600.00
2000272000000000	STUDENT TRANSPORTATION	63900	OTHER PURC PROF/TECH SVS	2,000.00	657.85	668.80	1,331.20
2000272000000000	STUDENT TRANSPORTATION	64900	OTHER PURC PROPERTY SVS	100.00	0.00	0.00	100.00
2000272000000000	STUDENT TRANSPORTATION	65240	FLEET INSURANCE	7,000.00	0.00	7,262.48	-262.48
2000272000000000	STUDENT TRANSPORTATION	65880	MEALS	200.00	0.00	0.00	200.00
2000272000000000	STUDENT TRANSPORTATION	66100	GENERAL SUPPLIES	25,448.00	6,513.99	11,725.87	13,722.13
2000272000000000	STUDENT TRANSPORTATION	66260	GASOLINE/DIESEL	55,000.00	0.00	0.00	55,000.00
2000272000000000	STUDENT TRANSPORTATION	67330	FURNITURE & FIXTURES	1,000.00	0.00	0.00	1,000.00
2000272000000000	STUDENT TRANSPORTATION	68100	DUES AND FEES	100.00	0.00	0.00	100.00

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2000272000011500	ATHLETICS	66100	GENERAL SUPPLIES	5,000.00	0.00	0.00	5,000.00
2000272000011500	ATHLETICS	66260	GASOLINE/DIESEL	15,000.00	0.00	0.00	15,000.00
2000272000611500	ATHLETICS TRAVEL	61220	TEMP-CLASSIFIED	3,000.00	0.00	0.00	3,000.00
2000272000611500	ATHLETICS TRAVEL	62260	MEDCARE-CERTIIED	32,000.00	0.00	0.00	32,000.00
2000272000700000	KING TRANS	61720	SUBSTITUTES-CLASSIFIED	1,500.00	27.00	27.00	1,473.00
2000272000700000	KING TRANS	62210	SOC SEC-CERTIFIED	0.00	1.67	1.67	-1.67
2000272000700000	KING TRANS	62260	MEDCARE-CERTIIED	0.00	0.39	0.39	-0.39
2000272000700000	KING TRANS	62310	T/R MATCHING CERT.	0.00	3.98	3.98	-3.98
2000272000700000	KING TRANS	63900	OTHER PURC PROF/TECH SVS	100.00	0.00	0.00	100.00
2000272000700000	KING TRANS	65240	FLEET INSURANCE	3,500.00	0.00	3,631.24	-131.24
2000272000700000	KING TRANS	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000272000700000	KING TRANS	66260	GASOLINE/DIESEL	20,000.00	0.00	1,200.45	18,799.55
2000272000800000	KING TRANS	61720	SUBSTITUTES-CLASSIFIED	2,000.00	27.00	27.00	1,973.00
2000272000800000	KING TRANS	62220	SOC SEC-CLS	0.00	1.67	1.67	-1.67
2000272000800000	KING TRANS	62270	MEDCARE-CLS	0.00	0.39	0.39	-0.39
2000272000800000	KING TRANS	62320	T/R MATCHING CLS	0.00	3.98	3.98	-3.98
2000272000800000	KING TRANS	63900	OTHER PURC PROF/TECH SVS	100.00	0.00	0.00	100.00
2000272000800000	KING TRANS	65240	FLEET INSURANCE	4,000.00	0.00	3,631.24	368.76
2000272000800000	KING TRANS	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000272000800000	KING TRANS	66260	GASOLINE/DIESEL	20,000.00	0.00	1,200.45	18,799.55
2000272000811500	ATHLETIC TRANS KINGSTON	66100	GENERAL SUPPLIES	4,000.00	0.00	0.00	4,000.00
2000272002300000	OARK TRANS	61720	SUBSTITUTES-CLASSIFIED	5,000.00	0.00	0.00	5,000.00
2000272002300000	OARK TRANS	63450	MEDICAL	100.00	0.00	0.00	100.00
2000272002300000	OARK TRANS	65240	FLEET INSURANCE	4,000.00	0.00	3,631.24	368.76
2000272002300000	OARK TRANS	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000272002300000	OARK TRANS	66260	GASOLINE/DIESEL	10,000.00	629.40	629.40	9,370.60
2000272002400000	OARK TRANS	61720	SUBSTITUTES-CLASSIFIED	5,000.00	0.00	0.00	5,000.00

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2000272002400000	OARK TRANS	63900	OTHER PURC PROF/TECH SVS	100.00	0.00	0.00	100.00
2000272002400000	OARK TRANS	65240	FLEET INSURANCE	4,000.00	0.00	3,631.24	368.76
2000272002400000	OARK TRANS	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000272002400000	OARK TRANS	66260	GASOLINE/DIESEL	10,000.00	629.40	629.40	9,370.60
2000274000000000	BUS MECHANIC	61120	SALARY-CLS	39,412.00	3,284.33	6,568.66	32,843.34
2000274000000000	BUS MECHANIC	62220	SOC SEC-CLS	2,443.54	198.41	396.82	2,046.72
2000274000000000	BUS MECHANIC	62270	MEDCARE-CLS	571.47	46.40	92.80	478.67
2000274000000000	BUS MECHANIC	62320	T/R MATCHING CLS	5,813.27	484.44	960.67	4,852.60
2000274000000000	BUS MECHANIC	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
2000274000000000	BUS MECHANIC	62721	CLS PREM ASSISTANCE EBD	33.24	2.77	5.54	27.70
2000292000611500	JASPER ATHLETICS	61220	TEMP-CLASSIFIED	3,500.00	0.00	0.00	3,500.00
2000292000611500	JASPER ATHLETICS	62210	SOC SEC-CERTIFIED	200.00	0.00	0.00	200.00
2000292000611500	JASPER ATHLETICS	62220	SOC SEC-CLS	100.00	0.00	0.00	100.00
2000292000611500	JASPER ATHLETICS	62260	MEDCARE-CERTIIED	35.00	0.00	0.00	35.00
2000292000611500	JASPER ATHLETICS	62270	MEDCARE-CLS	22.00	0.00	0.00	22.00
2000292000611500	JASPER ATHLETICS	62310	T/R MATCHING CERT.	400.00	0.00	0.00	400.00
2000292000611500	JASPER ATHLETICS	62320	T/R MATCHING CLS	150.00	0.00	0.00	150.00
2000292000811500	KINGSTON ATHLETICS	61220	TEMP-CLASSIFIED	1,800.00	0.00	0.00	1,800.00
2000292000811500	KINGSTON ATHLETICS	62210	SOC SEC-CERTIFIED	100.00	0.00	0.00	100.00
2000292000811500	KINGSTON ATHLETICS	62220	SOC SEC-CLS	50.00	0.00	0.00	50.00
2000292000811500	KINGSTON ATHLETICS	62260	MEDCARE-CERTIIED	20.00	0.00	0.00	20.00
2000292000811500	KINGSTON ATHLETICS	62270	MEDCARE-CLS	10.00	0.00	0.00	10.00
2000292000811500	KINGSTON ATHLETICS	62310	T/R MATCHING CERT.	200.00	0.00	0.00	200.00
2000292000811500	KINGSTON ATHLETICS	62320	T/R MATCHING CLS	100.00	0.00	0.00	100.00
2000292002411500	OARK ATHLETICS	61220	TEMP-CLASSIFIED	950.00	0.00	0.00	950.00
2000292002411500	OARK ATHLETICS	62210	SOC SEC-CERTIFIED	50.00	0.00	0.00	50.00

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2000292002411500	OARK ATHLETICS	62220	SOC SEC-CLS	10.00	0.00	0.00	10.00
2000292002411500	OARK ATHLETICS	62260	MEDCARE-CERTIIED	20.00	0.00	0.00	20.00
2000292002411500	OARK ATHLETICS	62270	MEDCARE-CLS	5.00	0.00	0.00	5.00
2000292002411500	OARK ATHLETICS	62310	T/R MATCHING CERT.	150.00	0.00	0.00	150.00
2000292002411500	OARK ATHLETICS	62320	T/R MATCHING CLS	10.00	0.00	0.00	10.00
2000299000020000	MEDICAID MATCH	65910	SVS PURCHASED LOCALLY	12,000.00	0.00	3,438.45	8,561.55
2000430000000000	PROPERTY SERVICES	63900	OTHER PURC PROF/TECH SVS	11,000.00	0.00	0.00	11,000.00
2003312000000000	FEEDING ONE ANOTHER	61220	TEMP-CLASSIFIED	0.00	178.50	384.50	-384.50
2003312000000000	FEEDING ONE ANOTHER	62220	SOC SEC-CLS	0.00	11.07	23.84	-23.84
2003312000000000	FEEDING ONE ANOTHER	62270	MEDCARE-CLS	0.00	2.59	5.58	-5.58
2003312000000000	FEEDING ONE ANOTHER	62320	T/R MATCHING CLS	0.00	26.33	56.72	-56.72
2007112000500000	STC/AFTER SCHOOL LITERACY	61220	TEMP-CLASSIFIED	15,000.00	0.00	0.00	15,000.00
2007112000500000	STC/AFTER SCHOOL LITERACY	62210	SOC SEC-CERTIFIED	1,570.15	76.65	76.65	1,493.50
2007112000500000	STC/AFTER SCHOOL LITERACY	62260	MEDCARE-CERTIIED	367.21	17.93	17.93	349.28
2007112000500000	STC/AFTER SCHOOL LITERACY	62310	T/R MATCHING CERT.	3,735.44	199.22	199.22	3,536.22
2007112000500000	STC/AFTER SCHOOL LITERACY	62710	HLTH BENEF.CERTIFIED	0.00	52.69	52.69	-52.69
2007112000500000	STC/AFTER SCHOOL LITERACY	62721	CLS PREM ASSISTANCE EBD	0.00	2.96	2.96	-2.96
2007112000500000	STC/AFTER SCHOOL LITERACY	65810	TRVL-CERT-IN DISTRICT	60.00	0.00	0.00	60.00
2007112000500000	STC/AFTER SCHOOL LITERACY	66100	GENERAL SUPPLIES	4,000.00	0.00	0.00	4,000.00
2007112000500050	STC/ HEALTHY CHOICES	61220	TEMP-CLASSIFIED	7,500.00	0.00	0.00	7,500.00
2007112000500050	STC/ HEALTHY CHOICES	62220	SOC SEC-CLS	458.33	0.00	0.00	458.33
2007112000500050	STC/ HEALTHY CHOICES	62270	MEDCARE-CLS	458.33	0.00	0.00	458.33
2007112000500050	STC/ HEALTHY CHOICES	62320	T/R MATCHING CLS	458.33	0.00	0.00	458.33
2007112000500050	STC/ HEALTHY CHOICES	65810	TRVL-CERT-IN DISTRICT	20.00	0.00	0.00	20.00

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2007112000500050	STC/ HEALTHY CHOICES	66100	GENERAL SUPPLIES	1,228.00	0.00	0.00	1,228.00
2007112000500051	STC/ IN SCHOOL LITERACY	62210	SOC SEC-CERTIFIED	1,570.15	129.35	129.35	1,440.80
2007112000500051	STC/ IN SCHOOL LITERACY	62260	MEDCARE-CERTIFIED	367.22	30.25	30.25	336.97
2007112000500051	STC/ IN SCHOOL LITERACY	62310	T/R MATCHING CERT.	3,735.44	336.19	336.19	3,399.25
2007112000500051	STC/ IN SCHOOL LITERACY	62710	HLTH BENEF.CERTIFIED	0.00	88.92	88.92	-88.92
2007112000500051	STC/ IN SCHOOL LITERACY	62721	CLS PREM ASSISTANCE EBD	0.00	5.00	5.00	-5.00
2007112000500051	STC/ IN SCHOOL LITERACY	65810	TRVL-CERT-IN DISTRICT	149.00	0.00	0.00	149.00
2007112000500051	STC/ IN SCHOOL LITERACY	66100	GENERAL SUPPLIES	3,900.00	0.00	0.00	3,900.00
2007112000500052	STC/EARLY STEPS	61120	SALARY-CLS	21,392.58	2,520.00	4,320.00	17,072.58
2007112000500052	STC/EARLY STEPS	62220	SOC SEC-CLS	2,400.00	136.67	228.70	2,171.30
2007112000500052	STC/EARLY STEPS	62270	MEDCARE-CLS	2,400.00	31.96	53.48	2,346.52
2007112000500052	STC/EARLY STEPS	62320	T/R MATCHING CLS	2,400.00	371.70	633.30	1,766.70
2007112000500052	STC/EARLY STEPS	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
2007112000500052	STC/EARLY STEPS	62721	CLS PREM ASSISTANCE EBD	191.40	15.95	31.90	159.50
2007112000500052	STC/EARLY STEPS	65820	TRVL-CLS IN DISTRICT	6,735.60	0.00	0.00	6,735.60
2007112000500052	STC/EARLY STEPS	66100	GENERAL SUPPLIES	900.00	0.00	0.00	900.00
2007112000505300	KINDERBOOST	62210	SOC SEC-CERTIFIED	2,296.50	285.20	285.20	2,011.30
2007112000505300	KINDERBOOST	62260	MEDCARE-CERTIFIED	2,296.50	66.70	66.70	2,229.80
2007112000505300	KINDERBOOST	62310	T/R MATCHING CERT.	2,296.50	678.50	678.50	1,618.00
2007112000505300	KINDERBOOST	66100	GENERAL SUPPLIES	2,296.50	1,031.40	1,031.40	1,265.10
2007223000500052	STC/ EARLY STEPS TECH	66100	GENERAL SUPPLIES	600.00	0.00	0.00	600.00
2009213100600000	OPERATING SBHC	61120	SALARY-CLS	0.00	888.00	888.00	-888.00
2009213100600000	OPERATING SBHC	62220	SOC SEC-CLS	0.00	28.14	28.14	-28.14
2009213100600000	OPERATING SBHC	62270	MEDCARE-CLS	0.00	6.58	6.58	-6.58
2009213100600000	OPERATING SBHC	62320	T/R MATCHING CLS	0.00	130.98	130.98	-130.98
2009213100600000	OPERATING SBHC	62711	CRT PREM ASSISTANCE EBD	0.00	29.55	29.55	-29.55

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2009213100600000	OPERATING SBHC	62720	HLTH BENE.CLS	0.00	74.10	74.10	-74.10
2009213100600000	OPERATING SBHC	63900	OTHER PURC PROF/TECH SVS	2,500.00	0.00	0.00	2,500.00
2009213100600000	OPERATING SBHC	65310	TELEPHONE	5,000.00	289.13	578.26	4,421.74
2009213100600000	OPERATING SBHC	66100	GENERAL SUPPLIES	4,000.00	0.00	0.00	4,000.00
2212111002300000	OARK ISOLATED	62210	SOC SEC-CERTIFIED	0.00	243.14	243.14	-243.14
2212111002300000	OARK ISOLATED	62260	MEDCARE-CERTIFIED	0.00	56.86	56.86	-56.86
2212111002300000	OARK ISOLATED	62310	T/R MATCHING CERT.	0.00	656.82	656.82	-656.82
2212111002300000	OARK ISOLATED	62710	HLTH BENEF.CERTIFIED	0.00	164.66	164.66	-164.66
2212111002300000	OARK ISOLATED	62711	CRT PREM ASSISTANCE EBD	0.00	14.03	14.03	-14.03
2212112000700000	ISOL KINGSTON ELEM	61120	SALARY-CLS	0.00	402.38	402.38	-402.38
2212112000700000	ISOL KINGSTON ELEM	62210	SOC SEC-CERTIFIED	0.00	1,745.99	1,812.01	-1,812.01
2212112000700000	ISOL KINGSTON ELEM	62220	SOC SEC-CLS	0.00	24.95	24.95	-24.95
2212112000700000	ISOL KINGSTON ELEM	62260	MEDCARE-CERTIFIED	0.00	408.35	423.79	-423.79
2212112000700000	ISOL KINGSTON ELEM	62270	MEDCARE-CLS	0.00	5.84	5.84	-5.84
2212112000700000	ISOL KINGSTON ELEM	62310	T/R MATCHING CERT.	0.00	4,374.33	4,545.63	-4,545.63
2212112000700000	ISOL KINGSTON ELEM	62320	T/R MATCHING CLS	0.00	59.35	59.35	-59.35
2212112000700000	ISOL KINGSTON ELEM	62710	HLTH BENEF.CERTIFIED	0.00	859.52	895.74	-895.74
2212112000700000	ISOL KINGSTON ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	65.15	66.35	-66.35
2212112002300000	OARK ELEM	62210	SOC SEC-CERTIFIED	0.00	1,346.58	1,346.58	-1,346.58
2212112002300000	OARK ELEM	62260	MEDCARE-CERTIFIED	0.00	314.94	314.94	-314.94
2212112002300000	OARK ELEM	62310	T/R MATCHING CERT.	0.00	3,484.45	3,484.45	-3,484.45
2212112002300000	OARK ELEM	62710	HLTH BENEF.CERTIFIED	0.00	1,152.62	1,152.62	-1,152.62
2212112002300000	OARK ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	70.76	70.76	-70.76
2212112002300000	OARK ELEM	62721	CLS PREM ASSISTANCE EBD	0.00	35.72	35.72	-35.72

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2212114000800000	KINGSTON	61120	SALARY-CLS	0.00	1,883.67	1,883.67	-1,883.67
2212114000800000	KINGSTON	62210	SOC SEC-CERTIFIED	0.00	964.95	1,076.08	-1,076.08
2212114000800000	KINGSTON	62220	SOC SEC-CLS	0.00	111.63	111.63	-111.63
2212114000800000	KINGSTON	62260	MEDCARE-CERTIIED	0.00	225.67	251.66	-251.66
2212114000800000	KINGSTON	62270	MEDCARE-CLS	0.00	26.11	26.11	-26.11
2212114000800000	KINGSTON	62310	T/R MATCHING CERT.	0.00	2,414.79	2,677.69	-2,677.69
2212114000800000	KINGSTON	62320	T/R MATCHING CLS	0.00	277.84	277.84	-277.84
2212114000800000	KINGSTON	62710	HLTH BENEF.CERTIFIED	0.00	658.64	658.64	-658.64
2212114000800000	KINGSTON	62711	CRT PREM ASSISTANCE EBD	0.00	36.42	36.42	-36.42
2212114000800000	KINGSTON	62720	HLTH BENE.CLS	0.00	164.66	164.66	-164.66
2212114000800000	KINGSTON	62721	CLS PREM ASSISTANCE EBD	0.00	14.69	14.69	-14.69
2212114002400000	OARK HIGH	62210	SOC SEC-CERTIFIED	0.00	1,690.83	1,690.83	-1,690.83
2212114002400000	OARK HIGH	62260	MEDCARE-CERTIIED	0.00	395.42	395.42	-395.42
2212114002400000	OARK HIGH	62310	T/R MATCHING CERT.	0.00	4,244.76	4,244.76	-4,244.76
2212114002400000	OARK HIGH	62710	HLTH BENEF.CERTIFIED	0.00	987.96	987.96	-987.96
2212114002400000	OARK HIGH	62711	CRT PREM ASSISTANCE EBD	0.00	54.90	54.90	-54.90
2212114002400000	OARK HIGH	62721	CLS PREM ASSISTANCE EBD	0.00	9.26	9.26	-9.26
2212136000800000	KINGSTON FCCLA	62210	SOC SEC-CERTIFIED	0.00	251.55	251.55	-251.55
2212136000800000	KINGSTON FCCLA	62260	MEDCARE-CERTIIED	0.00	58.83	58.83	-58.83
2212136000800000	KINGSTON FCCLA	62310	T/R MATCHING CERT.	0.00	598.46	598.46	-598.46
2212261102300000	JANITOR	61120	SALARY-CLS	0.00	109.80	2,655.10	-2,655.10
2212261102300000	JANITOR	62220	SOC SEC-CLS	0.00	5.06	162.87	-162.87
2212261102300000	JANITOR	62270	MEDCARE-CLS	0.00	1.18	38.09	-38.09
2212261102300000	JANITOR	62320	T/R MATCHING CLS	0.00	16.20	385.27	-385.27
2212261102400000	JANITOR	61120	SALARY-CLS	0.00	109.79	2,655.08	-2,655.08
2212261102400000	JANITOR	62220	SOC SEC-CLS	0.00	5.06	162.87	-162.87
2212261102400000	JANITOR	62270	MEDCARE-CLS	0.00	1.18	38.08	-38.08

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2212261102400000	JANITOR	62320	T/R MATCHING CLS	0.00	16.19	385.26	-385.26
2212262002300000	OARK MAINT	61120	SALARY-CLS	0.00	1,455.38	2,910.76	-2,910.76
2212262002300000	OARK MAINT	62220	SOC SEC-CLS	0.00	88.03	176.06	-176.06
2212262002300000	OARK MAINT	62270	MEDCARE-CLS	0.00	20.59	41.18	-41.18
2212262002300000	OARK MAINT	62320	T/R MATCHING CLS	0.00	214.67	425.70	-425.70
2212262002300000	OARK MAINT	62720	HLTH BENE.CLS	0.00	82.33	164.66	-164.66
2212262002300000	OARK MAINT	62721	CLS PREM ASSISTANCE EBD	0.00	2.72	5.44	-5.44
2212262002400000	OARK MAINTENANCE	61120	SALARY-CLS	0.00	1,455.37	2,910.74	-2,910.74
2212262002400000	OARK MAINTENANCE	62220	SOC SEC-CLS	0.00	88.03	176.06	-176.06
2212262002400000	OARK MAINTENANCE	62270	MEDCARE-CLS	0.00	20.59	41.18	-41.18
2212262002400000	OARK MAINTENANCE	62320	T/R MATCHING CLS	0.00	214.67	425.70	-425.70
2212262002400000	OARK MAINTENANCE	62720	HLTH BENE.CLS	0.00	82.33	164.66	-164.66
2212262002400000	OARK MAINTENANCE	62721	CLS PREM ASSISTANCE EBD	0.00	2.71	5.42	-5.42
2222272000000000	SUPP TRANS	66100	GENERAL SUPPLIES	57,521.00	0.00	0.00	57,521.00
2223221300000000	PROF DEV	62210	SOC SEC-CERTIFIED	2,182.53	174.47	409.20	1,773.33
2223221300000000	PROF DEV	62260	MEDCARE-CERTIFIED	510.43	40.80	95.69	414.74
2223221300000000	PROF DEV	62310	T/R MATCHING CERT.	5,192.30	432.69	1,001.42	4,190.88
2223221300000000	PROF DEV	62710	HLTH BENE.CERTIFIED	987.96	82.33	164.66	823.30
2223221300000000	PROF DEV	62711	CRT PREM ASSISTANCE EBD	95.70	7.98	15.96	79.74
2223221300000000	PROF DEV	63310	PUPIL SERVICES	40,877.37	1,057.49	2,287.49	38,589.88
2223221300000000	PROF DEV	65830	TRVL CERT-OUT DISTRICT	4,949.71	0.00	0.00	4,949.71
2223221300000000	PROF DEV	65880	MEALS	0.00	1,265.69	1,265.69	-1,265.69
2223221300000000	PROF DEV	65890	LODGING	10,000.00	181.70	181.70	9,818.30
2223221300000000	PROF DEV	66100	GENERAL SUPPLIES	0.00	9.84	9.84	-9.84
2223231100000000	SCHOOL BOARD	65880	MEALS	10,000.00	0.00	0.00	10,000.00
2223257400000000	PROF DEV CLASSIFIED	63320		0.00	0.00	185.00	-185.00
2223257400000000	PROF DEV	65880	MEALS	0.00	497.68	497.68	-497.68

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	CLASSIFIED						
2228271000000000	DISTRICT TRANSPORTATION	61120	SALARY-CLS	49,162.00	4,096.83	8,193.66	40,968.34
2228271000000000	DISTRICT TRANSPORTATION	62220	SOC SEC-CLS	3,048.04	239.20	474.67	2,573.37
2228271000000000	DISTRICT TRANSPORTATION	62270	MEDCARE-CLS	712.85	55.94	111.01	601.84
2228271000000000	DISTRICT TRANSPORTATION	62320	T/R MATCHING CLS	7,251.40	604.28	1,198.32	6,053.08
2228271000000000	DISTRICT TRANSPORTATION	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
2228271000000000	DISTRICT TRANSPORTATION	62721	CLS PREM ASSISTANCE EBD	134.76	11.23	22.46	112.30
2228272000700000	SPECIAL NEEDS TRANSPORTAT	61120	SALARY-CLS	20,535.00	1,711.26	1,711.26	18,823.74
2228272000700000	SPECIAL NEEDS TRANSPORTAT	61720	SUBSTITUTES-CLASSIFIED	5,145.00	428.75	428.75	4,716.25
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62220	SOC SEC-CLS	1,592.16	126.18	126.18	1,465.98
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62270	MEDCARE-CLS	372.37	29.51	29.51	342.86
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62320	T/R MATCHING CLS	3,787.81	315.66	315.66	3,472.15
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62711	CRT PREM ASSISTANCE EBD	32.58	2.72	2.72	29.86
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
2228272000700000	SPECIAL NEEDS TRANSPORTAT	66100	GENERAL SUPPLIES	6,209.90	761.70	761.70	5,448.20
2228272000800000	SPECIAL NEEDS TRANSPORTATI	61120	SALARY-CLS	20,535.00	1,711.24	1,711.24	18,823.76
2228272000800000	SPECIAL NEEDS TRANSPORTATI	61720	SUBSTITUTES-CLASSIFIED	5,145.00	428.75	428.75	4,716.25
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62220	SOC SEC-CLS	1,592.15	126.14	126.14	1,466.01
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62270	MEDCARE-CLS	372.35	29.50	29.50	342.85
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62320	T/R MATCHING CLS	3,787.80	315.65	315.65	3,472.15
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62711	CRT PREM ASSISTANCE EBD	32.58	2.71	2.71	29.87
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
2228272000800000	SPECIAL NEEDS TRANSPORTATI	66100	GENERAL SUPPLIES	6,209.90	761.72	761.72	5,448.18
2228272002300000	ISOLATED SPECIAL NEEDS	61120	SALARY-CLS	15,287.00	866.00	866.00	14,421.00

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2228272002300000	ISOLATED SPECIAL NEEDS	61720	SUBSTITUTES-CLASSIFIED	5,196.00	433.00	433.00	4,763.00
2228272002300000	ISOLATED SPECIAL NEEDS	62210	SOC SEC-CERTIFIED	303.49	0.00	0.00	303.49
2228272002300000	ISOLATED SPECIAL NEEDS	62220	SOC SEC-CLS	966.45	76.28	76.28	890.17
2228272002300000	ISOLATED SPECIAL NEEDS	62260	MEDCARE-CERTIIED	70.98	0.00	0.00	70.98
2228272002300000	ISOLATED SPECIAL NEEDS	62270	MEDCARE-CLS	226.02	17.84	17.84	208.18
2228272002300000	ISOLATED SPECIAL NEEDS	62310	T/R MATCHING CERT.	722.02	0.00	0.00	722.02
2228272002300000	ISOLATED SPECIAL NEEDS	62320	T/R MATCHING CLS	2,299.23	191.61	191.61	2,107.62
2228272002300000	ISOLATED SPECIAL NEEDS	63900	OTHER PURC PROF/TECH SVS	0.00	38.12	38.12	-38.12
2228272002300000	ISOLATED SPECIAL NEEDS	66100	GENERAL SUPPLIES	6,209.90	19.08	19.08	6,190.82
2228272002400000	SPECIAL NEEDS TRANSPORTAT	61120	SALARY-CLS	15,287.00	866.00	866.00	14,421.00
2228272002400000	SPECIAL NEEDS TRANSPORTAT	61720	SUBSTITUTES-CLASSIFIED	5,196.00	433.00	433.00	4,763.00
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62210	SOC SEC-CERTIFIED	303.49	0.00	0.00	303.49
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62220	SOC SEC-CLS	966.45	76.28	76.28	890.17
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62260	MEDCARE-CERTIIED	70.98	0.00	0.00	70.98
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62270	MEDCARE-CLS	226.02	17.84	17.84	208.18
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62310	T/R MATCHING CERT.	722.01	0.00	0.00	722.01
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62320	T/R MATCHING CLS	2,299.23	191.61	191.61	2,107.62
2228272002400000	SPECIAL NEEDS TRANSPORTAT	63900	OTHER PURC PROF/TECH SVS	0.00	38.13	38.13	-38.13
2228272002400000	SPECIAL NEEDS TRANSPORTAT	66100	GENERAL SUPPLIES	6,209.90	19.08	19.08	6,190.82
2228274000700000	KINGSTON MECHANIC	61120	SALARY-CLS	19,188.00	1,599.00	3,198.00	15,990.00
2228274000700000	KINGSTON MECHANIC	62220	SOC SEC-CLS	1,189.66	96.47	191.13	998.53
2228274000700000	KINGSTON MECHANIC	62270	MEDCARE-CLS	278.23	22.56	44.70	233.53
2228274000700000	KINGSTON MECHANIC	62320	T/R MATCHING CLS	2,830.23	235.85	467.71	2,362.52
2228274000700000	KINGSTON	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30

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	MECHANIC						
2228274000700000	KINGSTON MECHANIC	62721	CLS PREM ASSISTANCE EBD	32.58	2.72	2.72	29.86
2228274000800000	KINGSTON MECHANIC	61120	SALARY-CLS	19,188.00	1,599.00	3,198.00	15,990.00
2228274000800000	KINGSTON MECHANIC	62220	SOC SEC-CLS	1,189.65	96.47	191.13	998.52
2228274000800000	KINGSTON MECHANIC	62270	MEDCARE-CLS	278.22	22.56	44.70	233.52
2228274000800000	KINGSTON MECHANIC	62320	T/R MATCHING CLS	2,830.23	235.85	467.70	2,362.53
2228274000800000	KINGSTON MECHANIC	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2228274000800000	KINGSTON MECHANIC	62721	CLS PREM ASSISTANCE EBD	32.58	2.71	2.71	29.87
2228274002300000	OARK MECHANIC	61120	SALARY-CLS	19,188.00	1,599.00	3,198.00	15,990.00
2228274002300000	OARK MECHANIC	62220	SOC SEC-CLS	1,189.65	95.68	190.43	999.22
2228274002300000	OARK MECHANIC	62270	MEDCARE-CLS	278.22	22.38	44.54	233.68
2228274002300000	OARK MECHANIC	62320	T/R MATCHING CLS	2,830.23	235.85	467.71	2,362.52
2228274002300000	OARK MECHANIC	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	5.62	-5.62
2228274002300000	OARK MECHANIC	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2228274002300000	OARK MECHANIC	62721	CLS PREM ASSISTANCE EBD	16.62	1.39	2.78	13.84
2228274002400000	OARK MECHANIC	61120	SALARY-CLS	19,188.00	1,599.00	3,198.00	15,990.00
2228274002400000	OARK MECHANIC	62220	SOC SEC-CLS	1,189.66	95.68	190.43	999.23
2228274002400000	OARK MECHANIC	62270	MEDCARE-CLS	278.23	22.38	44.54	233.69
2228274002400000	OARK MECHANIC	62320	T/R MATCHING CLS	2,830.23	235.85	467.70	2,362.53
2228274002400000	OARK MECHANIC	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	5.61	-5.61
2228274002400000	OARK MECHANIC	62720	HLTH BENE.CLS	987.96	82.33	164.66	823.30
2228274002400000	OARK MECHANIC	62721	CLS PREM ASSISTANCE EBD	16.62	1.38	2.76	13.86
2260129000520000	STATE SPED PRE-K	65910	SVS PURCHASED LOCALLY	12,032.34	0.00	0.00	12,032.34
2262129000520000	STATE SPED EDIT	65910	SVS PURCHASED LOCALLY	4,272.36	0.00	0.00	4,272.36
2275195000643800	ALE	62210	SOC SEC-CERTIFIED	1,000.00	0.00	0.00	1,000.00
2275195000643800	ALE	62260	MEDCARE-CERTIFIED	850.00	0.00	0.00	850.00
2275195000643800	ALE	62310	T/R MATCHING CERT.	500.00	0.00	0.00	500.00

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2275195000643800	ALE	62610	WK'S COMP-CERTIFIED	50.00	0.00	0.00	50.00
2281112000500600	ESA CERT SALARY	62210	SOC SEC-CERTIFIED	1,193.50	226.21	226.21	967.29
2281112000500600	ESA CERT SALARY	62260	MEDCARE-CERTIFIED	279.12	52.90	52.90	226.22
2281112000500600	ESA CERT SALARY	62310	T/R MATCHING CERT.	2,839.37	538.17	538.17	2,301.20
2281112000500700	ELM NSLA	66100	GENERAL SUPPLIES	2,500.00	499.86	499.86	2,000.14
2281112000700700	KINGSTON NSLA	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281112002300600	NSLA	62210	SOC SEC-CERTIFIED	785.06	0.00	0.00	785.06
2281112002300600	NSLA	62260	MEDCARE-CERTIFIED	183.60	0.00	0.00	183.60
2281112002300600	NSLA	62310	T/R MATCHING CERT.	1,867.72	0.00	0.00	1,867.72
2281112002300600	NSLA	62710	HLTH BENEF.CERTIFIED	493.98	0.00	0.00	493.98
2281112002300600	NSLA	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281114000600700	NSLA	61120	SALARY-CLS	47,489.50	3,957.45	3,957.45	43,532.05
2281114000600700	NSLA	62220	SOC SEC-CLS	2,944.34	194.43	194.43	2,749.91
2281114000600700	NSLA	62270	MEDCARE-CLS	688.59	45.47	45.47	643.12
2281114000600700	NSLA	62320	T/R MATCHING CLS	7,004.69	583.73	583.73	6,420.96
2281114000600700	NSLA	62711	CRT PREM ASSISTANCE EBD	670.66	55.89	55.89	614.77
2281114000600700	NSLA	62720	HLTH BENE.CLS	4,050.64	337.55	337.55	3,713.09
2281114000600700	NSLA	62721	CLS PREM ASSISTANCE EBD	16.62	1.38	1.38	15.24
2281114000600700	NSLA	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281114000601400	ESA HS	67330	FURNITURE & FIXTURES	0.00	8,902.25	8,902.25	-8,902.25
2281114000800700	NSLA	61120	SALARY-CLS	10,667.50	1,777.92	1,777.92	8,889.58
2281114000800700	NSLA	62220	SOC SEC-CLS	661.39	107.26	107.26	554.13
2281114000800700	NSLA	62270	MEDCARE-CLS	154.68	25.08	25.08	129.60
2281114000800700	NSLA	62320	T/R MATCHING CLS	1,573.46	262.24	262.24	1,311.22
2281114000800700	NSLA	62720	HLTH BENE.CLS	987.96	164.66	164.66	823.30
2281114000800700	NSLA	62721	CLS PREM ASSISTANCE EBD	32.58	5.43	5.43	27.15
2281114000800700	NSLA	66100	GENERAL	2,500.00	0.00	0.00	2,500.00

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			SUPPLIES				
2281114002400600	ESA CERT TEACHER	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281114002400700	NSLA	61120	SALARY-CLS	10,049.00	0.00	0.00	10,049.00
2281114002400700	NSLA	65690	OTHER TUITION	3,000.00	0.00	0.00	3,000.00
2281212200500800	NSLA COUN JASPER ELEM	62210	SOC SEC-CERTIFIED	2,088.31	172.62	344.98	1,743.33
2281212200500800	NSLA COUN JASPER ELEM	62260	MEDCARE-CERTIFIED	488.39	40.37	80.67	407.72
2281212200500800	NSLA COUN JASPER ELEM	62310	T/R MATCHING CERT.	4,968.16	414.01	821.00	4,147.16
2281212200500800	NSLA COUN JASPER ELEM	62710	HLTH BENEF.CERTIFIED	987.96	82.32	164.64	823.32
2281212200500800	NSLA COUN JASPER ELEM	62711	CRT PREM ASSISTANCE EBD	16.62	1.39	2.78	13.84
2281212200600800	NSLA COUN JASPER	62210	SOC SEC-CERTIFIED	2,005.85	166.61	333.22	1,672.63
2281212200600800	NSLA COUN JASPER	62260	MEDCARE-CERTIFIED	469.11	38.96	77.92	391.19
2281212200600800	NSLA COUN JASPER	62310	T/R MATCHING CERT.	4,771.99	397.66	788.58	3,983.41
2281212200700000	TUTORS	62210	SOC SEC-CERTIFIED	0.00	68.24	68.24	-68.24
2281212200700000	TUTORS	62260	MEDCARE-CERTIFIED	0.00	15.96	15.96	-15.96
2281212200700000	TUTORS	62310	T/R MATCHING CERT.	0.00	171.06	171.06	-171.06
2281212200700000	TUTORS	62710	HLTH BENEF.CERTIFIED	0.00	41.17	41.17	-41.17
2281212200700000	TUTORS	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2281212200701400	ESA COUNSELOR	62210	SOC SEC-CERTIFIED	862.84	0.00	0.00	862.84
2281212200701400	ESA COUNSELOR	62260	MEDCARE-CERTIFIED	201.79	0.00	0.00	201.79
2281212200701400	ESA COUNSELOR	62310	T/R MATCHING CERT.	2,052.73	0.00	0.00	2,052.73
2281212200701400	ESA COUNSELOR	62710	HLTH BENEF.CERTIFIED	493.98	0.00	0.00	493.98
2281212200701400	ESA COUNSELOR	62721	CLS PREM ASSISTANCE EBD	47.85	0.00	0.00	47.85
2281212200800000	TUTORS NSLA	62210	SOC SEC-CERTIFIED	0.00	68.22	68.22	-68.22
2281212200800000	TUTORS NSLA	62260	MEDCARE-CERTIFIED	0.00	15.95	15.95	-15.95
2281212200800000	TUTORS NSLA	62310	T/R MATCHING	0.00	171.06	171.06	-171.06

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			CERT.				
2281212200800000	TUTORS NSLA	62710	HLTH BENEF.CERTIFIED	0.00	41.15	41.15	-41.15
2281212200800000	TUTORS NSLA	62721	CLS PREM ASSISTANCE EBD	0.00	3.98	3.98	-3.98
2281212200801400	ESA COUNSELOR	62210	SOC SEC-CERTIFIED	862.83	0.00	0.00	862.83
2281212200801400	ESA COUNSELOR	62260	MEDCARE-CERTIFIED	201.80	0.00	0.00	201.80
2281212200801400	ESA COUNSELOR	62310	T/R MATCHING CERT.	2,052.72	0.00	0.00	2,052.72
2281212200801400	ESA COUNSELOR	62710	HLTH BENEF.CERTIFIED	493.98	0.00	0.00	493.98
2281212202300800	NSLA COUN OARK HS	62210	SOC SEC-CERTIFIED	871.44	68.71	137.42	734.02
2281212202300800	NSLA COUN OARK HS	62260	MEDCARE-CERTIFIED	203.81	16.07	32.14	171.67
2281212202300800	NSLA COUN OARK HS	62310	T/R MATCHING CERT.	2,073.19	172.76	342.60	1,730.59
2281212202300800	NSLA COUN OARK HS	62710	HLTH BENEF.CERTIFIED	493.98	41.17	82.34	411.64
2281212202300800	NSLA COUN OARK HS	62721	CLS PREM ASSISTANCE EBD	47.85	3.99	7.98	39.87
2281212202400800	NSLA COUN OARK HS	62210	SOC SEC-CERTIFIED	871.44	68.73	137.46	733.98
2281212202400800	NSLA COUN OARK HS	62260	MEDCARE-CERTIFIED	203.79	16.07	32.14	171.65
2281212202400800	NSLA COUN OARK HS	62310	T/R MATCHING CERT.	2,073.18	172.78	342.61	1,730.57
2281212202400800	NSLA COUN OARK HS	62710	HLTH BENEF.CERTIFIED	493.98	41.15	82.30	411.68
2281212202400800	NSLA COUN OARK HS	62721	CLS PREM ASSISTANCE EBD	47.85	3.98	7.96	39.89
2281221000000900	CURRICULUM COORDINATOR	62210	SOC SEC-CERTIFIED	0.00	0.00	285.09	-285.09
2281221000000900	CURRICULUM COORDINATOR	62260	MEDCARE-CERTIFIED	0.00	0.00	66.68	-66.68
2281221000000900	CURRICULUM COORDINATOR	62310	T/R MATCHING CERT.	0.00	0.00	711.48	-711.48
2281222900001400	DIGITAL LIAISON	61120	SALARY-CLS	0.00	1,625.58	1,625.58	-1,625.58
2281222900001400	DIGITAL LIAISON	62220	SOC SEC-CLS	0.00	74.56	74.56	-74.56
2281222900001400	DIGITAL LIAISON	62270	MEDCARE-CLS	0.00	17.44	17.44	-17.44
2281222900001400	DIGITAL LIAISON	62320	T/R MATCHING CLS	0.00	239.77	239.77	-239.77
2281222900001400	DIGITAL LIAISON	62720	HLTH BENE.CLS	0.00	164.66	164.66	-164.66
2281222900001400	DIGITAL LIAISON	62721	CLS PREM	0.00	29.04	29.04	-29.04

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			ASSISTANCE EBD				
228122300001300	NSLA	66100	GENERAL SUPPLIES	0.00	1,387.19	1,387.19	-1,387.19
228122300001300	NSLA	66500	TECHNOLOGY SUPPLIES	35,676.06	0.00	0.00	35,676.06
228122300001300	NSLA	66510	SOFTWARE	21,766.66	1,799.69	1,799.69	19,966.97
228122300001400	NSLA	63900	OTHER PURC PROF/TECH SVS	46,745.94	0.00	0.00	46,745.94
228122300001400	NSLA	66100	GENERAL SUPPLIES	35,676.06	0.00	0.00	35,676.06
228122300001400	NSLA	66510	SOFTWARE	32,649.99	0.00	0.00	32,649.99
2281266100001400	RESOURCE OFFICER	61120	SALARY-CLS	32,328.94	2,694.08	2,694.08	29,634.86
2281266100001400	RESOURCE OFFICER	62210	SOC SEC-CERTIFIED	2,004.40	167.03	167.03	1,837.37
2281266100001400	RESOURCE OFFICER	62260	MEDCARE-CERTIFIED	468.77	39.07	39.07	429.70
2281266100001400	RESOURCE OFFICER	62310	T/R MATCHING CERT.	4,768.52	397.38	397.38	4,371.14
2281266100001400	RESOURCE OFFICER	62710	HLTH BENEFCERTIFIED	1,481.94	123.49	123.49	1,358.45
2902213100600000	SBHG	61120	SALARY-CLS	7,170.55	0.00	0.00	7,170.55
2902213100600000	SBHG	62220	SOC SEC-CLS	660.67	0.00	0.00	660.67
2902213100600000	SBHG	62270	MEDCARE-CLS	154.00	0.00	0.00	154.00
2902213100600000	SBHG	62320	T/R MATCHING CLS	1,572.00	0.00	0.00	1,572.00
2902213100600000	SBHG	62711	CRT PREM ASSISTANCE EBD	354.62	0.00	0.00	354.62
2902213100600000	SBHG	62720	HLTH BENE.CLS	88.16	0.00	0.00	88.16
3000262000000000	MAINTENANCE	63470	ARCHITECH SERVICES	100,000.00	0.00	0.00	100,000.00
3000262000000000	MAINTENANCE	64500	CONSTRUCTION SERVICES	0.00	27,817.47	27,817.47	-27,817.47
3000262000000000	MAINTENANCE	64900	OTHER PURC PROPERTY SVS	0.00	10,500.00	10,500.00	-10,500.00
3000262000000000	MAINTENANCE	66100	GENERAL SUPPLIES	0.00	0.00	6,369.51	-6,369.51
3000462000000000	LAND/BLDG	64500	CONSTRUCTION SERVICES	120,000.00	0.00	0.00	120,000.00
3000471000000000	SITE IMPROVEMENTS	64500	CONSTRUCTION SERVICES	200,000.00	0.00	0.00	200,000.00
3000472000000000	BUILDING IMPROVEMENTS	67330	FURNITURE & FIXTURES	100,000.00	0.00	0.00	100,000.00
3200462000000000	FEMA SAFE ROOM	64500	CONSTRUCTION SERVICES	550,000.00	5,460.17	5,460.17	544,539.83

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3404472000000000	FACILITIES	63900	OTHER PURC PROF/TECH SVS	13,790.63	0.00	0.00	13,790.63
3404472000000000	FACILITIES	66100	GENERAL SUPPLIES	13,790.63	0.00	0.00	13,790.63
4000511000000000	BONDED INDEBTEDNESS	68100	DUES AND FEES	1,300.00	200.00	300.00	1,000.00
4000511000000000	BONDED INDEBTEDNESS	68300	INTEREST	150,000.00	21,390.63	61,428.13	88,571.87
4000511000000000	BONDED INDEBTEDNESS	69100	REDEMPTION OF PRINCIPAL	150,000.00	0.00	0.00	150,000.00
6501159100500000	TITLE 1	61110	SALARY-CERTIFIED	45,000.00	3,811.79	3,811.79	41,188.21
6501159100500000	TITLE 1	61120	SALARY-CLS	45,000.00	3,361.58	3,361.58	41,638.42
6501159100500000	TITLE 1	61720	SUBSTITUTES-CLASSIFIED	150.00	0.00	0.00	150.00
6501159100500000	TITLE 1	62210	SOC SEC-CERTIFIED	10,000.00	223.59	223.59	9,776.41
6501159100500000	TITLE 1	62220	SOC SEC-CLS	2,501.02	202.47	202.47	2,298.55
6501159100500000	TITLE 1	62260	MEDCARE-CERTIFIED	625.17	52.28	52.28	572.89
6501159100500000	TITLE 1	62270	MEDCARE-CLS	584.91	47.35	47.35	537.56
6501159100500000	TITLE 1	62310	T/R MATCHING CERT.	12,718.94	562.24	562.24	12,156.70
6501159100500000	TITLE 1	62320	T/R MATCHING CLS	11,900.00	495.83	495.83	11,404.17
6501159100500000	TITLE 1	62710	HLTH BENEF.CERTIFIED	1,975.92	64.21	64.21	1,911.71
6501159100500000	TITLE 1	62711	CRT PREM ASSISTANCE EBD	317.52	8.29	8.29	309.23
6501159100500000	TITLE 1	62720	HLTH BENE.CLS	1,975.92	164.66	164.66	1,811.26
6501159100500000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	65.16	6.73	6.73	58.43
6501159100500000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,300.00	0.00	375.00	925.00
6501159100500000	TITLE 1	66100	GENERAL SUPPLIES	4,075.65	0.00	0.00	4,075.65
6501159100500000	TITLE 1	66510	SOFTWARE	6,700.00	0.00	0.00	6,700.00
6501159100600000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	0.00	375.00	875.00
6501159100600000	TITLE 1	66100	GENERAL SUPPLIES	12,338.42	0.00	0.00	12,338.42
6501159100700000	TITLE 1	61120	SALARY-CLS	30,792.00	2,968.37	2,968.37	27,823.63
6501159100700000	TITLE 1	62220	SOC SEC-CLS	1,909.10	165.70	165.70	1,743.40
6501159100700000	TITLE 1	62270	MEDCARE-CLS	446.48	38.75	38.75	407.73
6501159100700000	TITLE 1	62320	T/R MATCHING	9,083.64	437.83	437.83	8,645.81

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			CLS				
6501159100700000	TITLE 1	62720	HLTH BENE.CLS	1,975.92	164.66	164.66	1,811.26
6501159100700000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	191.40	15.95	15.95	175.45
6501159100700000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	0.00	375.00	875.00
6501159100700000	TITLE 1	66100	GENERAL SUPPLIES	6,025.65	0.00	0.00	6,025.65
6501159100700000	TITLE 1	66510	SOFTWARE	2,000.00	0.00	0.00	2,000.00
6501159100800000	TITLE 1 KINGSTON	61110	SALARY-CERTIFIED	10,878.75	1,813.12	3,626.24	7,252.51
6501159100800000	TITLE 1 KINGSTON	62210	SOC SEC-CERTIFIED	674.48	111.12	222.24	452.24
6501159100800000	TITLE 1 KINGSTON	62260	MEDCARE-CERTIFIED	157.74	25.99	51.98	105.76
6501159100800000	TITLE 1 KINGSTON	62310	T/R MATCHING CERT.	3,209.24	267.44	530.34	2,678.90
6501159100800000	TITLE 1 KINGSTON	63900	OTHER PURC PROF/TECH SVS	1,250.00	0.00	375.00	875.00
6501159100800000	TITLE 1 KINGSTON	66100	GENERAL SUPPLIES	2,225.65	0.00	0.00	2,225.65
6501159102300000	TITLE 1	61110	SALARY-CERTIFIED	12,662.50	2,110.42	2,110.42	10,552.08
6501159102300000	TITLE 1	61120	SALARY-CLS	9,657.00	1,207.12	1,207.12	8,449.88
6501159102300000	TITLE 1	62210	SOC SEC-CERTIFIED	785.08	121.74	121.74	663.34
6501159102300000	TITLE 1	62220	SOC SEC-CLS	0.00	74.84	74.84	-74.84
6501159102300000	TITLE 1	62260	MEDCARE-CERTIFIED	183.61	28.47	28.47	155.14
6501159102300000	TITLE 1	62270	MEDCARE-CLS	0.00	17.50	17.50	-17.50
6501159102300000	TITLE 1	62310	T/R MATCHING CERT.	5,603.16	311.29	311.29	5,291.87
6501159102300000	TITLE 1	62320	T/R MATCHING CLS	0.00	178.05	178.05	-178.05
6501159102300000	TITLE 1	62710	HLTH BENEF.CERTIFIED	493.98	82.33	82.33	411.65
6501159102300000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	59.31	9.89	9.89	49.42
6501159102300000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	0.00	375.00	875.00
6501159102300000	TITLE 1	66100	GENERAL SUPPLIES	1,525.63	0.00	0.00	1,525.63
6501159102300000	TITLE 1	66510	SOFTWARE	2,500.00	0.00	0.00	2,500.00
6501159102400000	TITLE 1	61110	SALARY-CERTIFIED	12,662.50	2,110.41	2,110.41	10,552.09

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6501159102400000	TITLE 1	61120	SALARY-CLS	10,049.00	1,674.83	1,674.83	8,374.17
6501159102400000	TITLE 1	61720	SUBSTITUTES-CLASSIFIED	600.00	0.00	0.00	600.00
6501159102400000	TITLE 1	62210	SOC SEC-CERTIFIED	785.08	121.73	121.73	663.35
6501159102400000	TITLE 1	62220	SOC SEC-CLS	623.04	103.84	103.84	519.20
6501159102400000	TITLE 1	62260	MEDCARE-CERTIFIED	183.61	28.47	28.47	155.14
6501159102400000	TITLE 1	62270	MEDCARE-CLS	145.71	24.29	24.29	121.42
6501159102400000	TITLE 1	62310	T/R MATCHING CERT.	5,603.16	311.28	311.28	5,291.88
6501159102400000	TITLE 1	62320	T/R MATCHING CLS	2,964.46	247.04	247.04	2,717.42
6501159102400000	TITLE 1	62710	HLTH BENEF.CERTIFIED	493.98	82.33	82.33	411.65
6501159102400000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	59.31	9.88	9.88	49.43
6501159102400000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	0.00	375.00	875.00
6501159102400000	TITLE 1	66100	GENERAL SUPPLIES	3,025.61	0.00	0.00	3,025.61
6501217000500000	PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
6501217000600000	PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
6501217000700000	KINGSTON ELEM PAR INV	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
6501217000800000	KINGSTON HS PAR INV	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
6501217002300000	OARK PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
6501217002400000	OARK PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	300.00	0.00	0.00	300.00
6501221300000000	STAFF TRAINING	63310	PUPIL SERVICES	48,631.49	0.00	0.00	48,631.49
6501221300000000	STAFF TRAINING	65830	TRVL CERT-OUT DISTRICT	0.00	647.06	647.06	-647.06
6501221300000000	STAFF TRAINING	65880	MEALS	0.00	4,252.54	4,720.45	-4,720.45
6501221300000000	STAFF TRAINING	65890	LODGING	0.00	20,567.77	20,567.77	-20,567.77
6501221300000000	STAFF TRAINING	66100	GENERAL SUPPLIES	0.00	246.45	246.45	-246.45
6501221300500000	TITLE 1	63310	PUPIL SERVICES	6,900.00	0.00	0.00	6,900.00
6501221300500000	TITLE 1	65890	LODGING	63.49	0.00	0.00	63.49
6501221300600000	TITLE I PD	63310	PUPIL SERVICES	6,400.00	0.00	0.00	6,400.00
6501221300600000	TITLE I PD	65880	MEALS	0.00	467.67	467.67	-467.67

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6501221300700000	TITLE I PD	63310	PUPIL SERVICES	6,000.00	0.00	0.00	6,000.00
6501221300800000	KHS	63310	PUPIL SERVICES	3,836.50	0.00	0.00	3,836.50
6501221302300000	OARK	63310	PUPIL SERVICES	3,700.00	0.00	0.00	3,700.00
6501221302300000	OARK	65830	TRVL CERT-OUT DISTRICT	0.00	0.00	76.97	-76.97
6501221302400000	OARK HIGH	63310	PUPIL SERVICES	3,900.00	0.00	0.00	3,900.00
6501223000000000	TITLE 1 TECHNOLOGY	66100	GENERAL SUPPLIES	25,531.73	0.00	0.00	25,531.73
6501232400000000	FEDERAL COORD	61110	SALARY-CERTIFIED	55,082.25	4,590.19	9,180.38	45,901.87
6501232400000000	FEDERAL COORD	62210	SOC SEC-CERTIFIED	3,415.10	274.90	549.80	2,865.30
6501232400000000	FEDERAL COORD	62260	MEDCARE-CERTIFIED	798.69	64.29	128.58	670.11
6501232400000000	FEDERAL COORD	62310	T/R MATCHING CERT.	16,249.26	677.05	1,342.63	14,906.63
6501232400000000	FEDERAL COORD	62710	HLTH BENEF.CERTIFIED	1,481.94	123.49	246.98	1,234.96
6501232400000000	FEDERAL COORD	62711	CRT PREM ASSISTANCE EBD	143.55	11.96	23.92	119.63
6501335500000000	TITLE I	66100	GENERAL SUPPLIES	7,885.17	0.00	0.00	7,885.17
6501550000000000	TITLE I INDIRECT COSTS	68400	INDIRECT COST	5,000.00	0.00	0.00	5,000.00
6502159000500000	MIGRANT SALARY	61120	SALARY-CLS	11,045.00	920.42	920.42	10,124.58
6502159000500000	MIGRANT SALARY	62220	SOC SEC-CLS	684.79	55.94	55.94	628.85
6502159000500000	MIGRANT SALARY	62270	MEDCARE-CLS	160.16	13.09	13.09	147.07
6502159000500000	MIGRANT SALARY	62320	T/R MATCHING CLS	3,258.28	135.76	135.76	3,122.52
6502159000500000	MIGRANT SALARY	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
6502159000500000	MIGRANT SALARY	62721	CLS PREM ASSISTANCE EBD	16.62	1.39	1.39	15.23
6502159000600000	MIGRANT SALARY	61120	SALARY-CLS	11,045.00	920.41	920.41	10,124.59
6502159000600000	MIGRANT SALARY	62220	SOC SEC-CLS	684.79	55.94	55.94	628.85
6502159000600000	MIGRANT SALARY	62270	MEDCARE-CLS	160.15	13.08	13.08	147.07
6502159000600000	MIGRANT SALARY	62320	T/R MATCHING CLS	3,258.28	135.76	135.76	3,122.52
6502159000600000	MIGRANT SALARY	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
6502159000600000	MIGRANT SALARY	62721	CLS PREM ASSISTANCE EBD	16.62	1.38	1.38	15.24
6507221300500000	2020 SCHOOL IMP	65830	TRVL CERT-OUT DISTRICT	0.00	160.82	160.82	-160.82
6507221302300000	2020 SCHOOL IMPROVEMENT	65880	MEALS	0.00	2,024.76	2,024.76	-2,024.76

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6507221302300000	2020 SCHOOL IMPROVEMENT	65890	LODGING	0.00	5,823.11	5,823.11	-5,823.11
6508221300500000	SCHOOL IMPR	63310	PUPIL SERVICES	24,997.55	0.00	0.00	24,997.55
6508221300500000	SCHOOL IMPR	65810	TRVL-CERT-IN DISTRICT	818.38	0.00	0.00	818.38
6508221300500000	SCHOOL IMPR	65830	TRVL CERT-OUT DISTRICT	172.00	0.00	0.00	172.00
6508221300500000	SCHOOL IMPR	65880	MEALS	942.97	0.00	0.00	942.97
6508221300500000	SCHOOL IMPR	65890	LODGING	3,742.62	0.00	0.00	3,742.62
6508221300500000	SCHOOL IMPR	66100	GENERAL SUPPLIES	136.57	0.00	0.00	136.57
6508221300500000	SCHOOL IMPR	66500	TECHNOLOGY SUPPLIES	65.00	0.00	0.00	65.00
6508221302300000	SCHOOL IMP	63310	PUPIL SERVICES	66,778.25	0.00	0.00	66,778.25
6508221302300000	SCHOOL IMP	65810	TRVL-CERT-IN DISTRICT	773.67	0.00	0.00	773.67
6508221302300000	SCHOOL IMP	65830	TRVL CERT-OUT DISTRICT	826.49	0.00	0.00	826.49
6508221302300000	SCHOOL IMP	65880	MEALS	1,200.00	0.00	0.00	1,200.00
6508221302300000	SCHOOL IMP	65890	LODGING	6,200.00	0.00	0.00	6,200.00
6508221302300000	SCHOOL IMP	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
6508221302300000	SCHOOL IMP	66510	SOFTWARE	2,500.00	0.00	0.00	2,500.00
6702122000520000	TITLE 6B SPEC ED	63900	OTHER PURC PROF/TECH SVS	5,000.00	0.00	0.00	5,000.00
6702122000520000	TITLE 6B SPEC ED	66100	GENERAL SUPPLIES	95,292.90	0.00	0.00	95,292.90
6702122000720000	KINGSTON ELEM SPEC ED	61120	SALARY-CLS	21,335.00	1,777.92	1,777.92	19,557.08
6702122000720000	KINGSTON ELEM SPEC ED	62220	SOC SEC-CLS	1,322.77	104.22	104.22	1,218.55
6702122000720000	KINGSTON ELEM SPEC ED	62270	MEDCARE-CLS	309.36	24.37	24.37	284.99
6702122000720000	KINGSTON ELEM SPEC ED	62320	T/R MATCHING CLS	6,293.82	262.24	262.24	6,031.58
6702122002320000	OARK 6 B	61120	SALARY-CLS	41,209.00	3,434.08	3,434.08	37,774.92
6702122002320000	OARK 6 B	62220	SOC SEC-CLS	2,554.95	183.47	183.47	2,371.48
6702122002320000	OARK 6 B	62270	MEDCARE-CLS	597.53	42.92	42.92	554.61
6702122002320000	OARK 6 B	62320	T/R MATCHING CLS	12,156.66	506.52	506.52	11,650.14
6702122002320000	OARK 6 B	62720	HLTH BENE.CLS	3,951.84	329.32	329.32	3,622.52
6702122002320000	OARK 6 B	62721	CLS PREM ASSISTANCE EBD	351.84	29.32	29.32	322.52
6702123000520000	6B SELF	61120	SALARY-CLS	44,220.65	3,702.84	3,702.84	40,517.81

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	CONTAINED						
6702123000520000	6B SELF CONTAINED	62220	SOC SEC-CLS	2,741.68	220.25	220.25	2,521.43
6702123000520000	6B SELF CONTAINED	62270	MEDCARE-CLS	641.21	51.51	51.51	589.70
6702123000520000	6B SELF CONTAINED	62320	T/R MATCHING CLS	13,045.08	546.17	546.17	12,498.91
6702123000520000	6B SELF CONTAINED	62720	HLTH BENE.CLS	1,975.92	164.66	164.66	1,811.26
6702123000520000	6B SELF CONTAINED	62721	CLS PREM ASSISTANCE EBD	65.16	5.43	5.43	59.73
6702216000520000	P/T O/T	63450	MEDICAL	22,000.00	0.00	0.00	22,000.00
6702216000720000	KINGSTON PT/OT	63450	MEDICAL	22,000.00	0.00	0.00	22,000.00
6702229200020000	SPEC ED LEA COORD	65910	SVS PURCHASED LOCALLY	37,000.00	0.00	0.00	37,000.00
6710129000520000	FED SPED PRE-K	65910	SVS PURCHASED LOCALLY	13,264.33	0.00	0.00	13,264.33
6750213402300000	OARK NURSE	61120	SALARY-CLS	21,316.77	1,776.40	1,776.40	19,540.37
6750213402300000	OARK NURSE	62220	SOC SEC-CLS	1,321.64	85.57	85.57	1,236.07
6750213402300000	OARK NURSE	62270	MEDCARE-CLS	309.10	20.01	20.01	289.09
6750213402300000	OARK NURSE	62320	T/R MATCHING CLS	6,288.46	262.02	262.02	6,026.44
6750213402300000	OARK NURSE	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
6750213402300000	OARK NURSE	62721	CLS PREM ASSISTANCE EBD	198.90	16.58	16.58	182.32
6750213402400000	OARK NURSE	61120	SALARY-CLS	21,316.77	1,776.40	1,776.40	19,540.37
6750213402400000	OARK NURSE	62220	SOC SEC-CLS	1,321.64	85.56	85.56	1,236.08
6750213402400000	OARK NURSE	62270	MEDCARE-CLS	309.09	20.01	20.01	289.08
6750213402400000	OARK NURSE	62320	T/R MATCHING CLS	6,288.44	262.02	262.02	6,026.42
6750213402400000	OARK NURSE	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
6750213402400000	OARK NURSE	62721	CLS PREM ASSISTANCE EBD	198.90	16.57	16.57	182.33
6750290000020000	MEDICAID	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	709.46	-709.46
6752213400600000	ARMAC (MEDICAID)	66100	GENERAL SUPPLIES	0.00	100.00	100.00	-100.00
6752213400700000	ARMAC (MEDICAID)	61120	SALARY-CLS	20,223.50	1,685.29	1,685.29	18,538.21
6752213400700000	ARMAC (MEDICAID)	62220	SOC SEC-CLS	1,253.86	90.53	90.53	1,163.33
6752213400700000	ARMAC (MEDICAID)	62270	MEDCARE-CLS	293.24	21.18	21.18	272.06
6752213400700000	ARMAC	62320	T/R MATCHING	5,965.94	248.58	248.58	5,717.36

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	(MEDICAID)		CLS				
6752213400700000	ARMAC (MEDICAID)	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
6752213400700000	ARMAC (MEDICAID)	62721	CLS PREM ASSISTANCE EBD	84.18	7.02	7.02	77.16
6752213400800000	ARMAC (MEDICAID)	61120	SALARY-CLS	20,223.50	1,685.29	1,685.29	18,538.21
6752213400800000	ARMAC (MEDICAID)	62220	SOC SEC-CLS	1,253.85	90.53	90.53	1,163.32
6752213400800000	ARMAC (MEDICAID)	62270	MEDCARE-CLS	293.24	21.17	21.17	272.07
6752213400800000	ARMAC (MEDICAID)	62320	T/R MATCHING CLS	5,965.92	248.58	248.58	5,717.34
6752213400800000	ARMAC (MEDICAID)	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
6752213400800000	ARMAC (MEDICAID)	62721	CLS PREM ASSISTANCE EBD	84.18	7.01	7.01	77.17
6780112000518900	CARES JES	66100	GENERAL SUPPLIES	0.00	429.66	429.66	-429.66
6780114000618500	DIGITAL LIASON	61120	SALARY-CLS	20,000.00	0.00	0.00	20,000.00
6780221300018800	COVID PLANNING	65880	MEALS	0.00	72.56	72.56	-72.56
6780223000018500	CARES ED. TECH	66100	GENERAL SUPPLIES	0.00	0.00	2,449.00	-2,449.00
6780223000018600	CARES TECH	66100	GENERAL SUPPLIES	9,700.00	0.00	0.00	9,700.00
6780262000018600	CARES MAINT	66100	GENERAL SUPPLIES	20,000.00	1,512.02	1,559.84	18,440.16
6780262000018900	CARES MAINT	61120	SALARY-CLS	20,000.00	1,652.95	3,305.90	16,694.10
6780262000018900	CARES MAINT	62220	SOC SEC-CLS	0.00	101.75	204.23	-204.23
6780262000018900	CARES MAINT	62270	MEDCARE-CLS	0.00	23.80	47.77	-47.77
6780262000018900	CARES MAINT	62320	T/R MATCHING CLS	0.00	243.81	487.62	-487.62
6780262000018900	CARES MAINT	62720	HLTH BENE.CLS	0.00	53.51	53.51	-53.51
6780262000018900	CARES MAINT	62721	CLS PREM ASSISTANCE EBD	0.00	0.90	0.90	-0.90
6780262000018900	CARES MAINT	63900	OTHER PURC PROF/TECH SVS	15,000.00	0.00	0.00	15,000.00
6780262000018900	CARES MAINT	64310	NON-TECH REPAIRS	10,000.00	0.00	0.00	10,000.00
6780262000018900	CARES MAINT	66100	GENERAL SUPPLIES	7,735.74	151.62	151.62	7,584.12
6780262000018900	CARES MAINT	67390	OTHER EQUIPMENT	0.00	0.00	5,692.80	-5,692.80
6780262000019200	CARES FOOD SERVICE	66100	GENERAL SUPPLIES	5,000.00	0.00	0.00	5,000.00

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6781262000018900	ESSER 2 SANITATION	64310	NON-TECH REPAIRS	500,000.00	0.00	0.00	500,000.00
6781262000018900	ESSER 2 SANITATION	66100	GENERAL SUPPLIES	397,946.30	0.00	0.00	397,946.30
6781262000018900	ESSER 2 SANITATION	67360	NON-TECH EQUIPMENT	500,000.00	0.00	0.00	500,000.00
6781472000019600	FACILITY REPAIRS	64500	CONSTRUCTION SERVICES	0.00	70,954.36	70,954.36	-70,954.36
6784112000500000	TITLE 6	66100	GENERAL SUPPLIES	1,223.63	0.00	0.00	1,223.63
6784112000700000	TITLE V KINGSTON ELM	66100	GENERAL SUPPLIES	4,403.90	0.00	0.00	4,403.90
6784112002300000	TITLE V OARK ELM	66100	GENERAL SUPPLIES	4,404.77	0.00	0.00	4,404.77
6784159100500000	JE	66100	GENERAL SUPPLIES	2,828.75	0.00	0.00	2,828.75
6784159100700000	KE	66100	GENERAL SUPPLIES	1,755.09	0.00	0.00	1,755.09
6784159102300000	OE	66100	GENERAL SUPPLIES	1,755.09	0.00	0.00	1,755.09
6784159102400000	OH	66100	GENERAL SUPPLIES	2,791.48	0.00	0.00	2,791.48
6795112000517000	JES LEARNING LOSS	61110	SALARY-CERTIFIED	250,000.00	0.00	0.00	250,000.00
6795112000517000	JES LEARNING LOSS	61120	SALARY-CLS	250,000.00	0.00	0.00	250,000.00
6795112000517000	JES LEARNING LOSS	63550	NOVELL LICENSE RENEWAL	10,000.00	0.00	275.00	9,725.00
6795112000517000	JES LEARNING LOSS	66100	GENERAL SUPPLIES	500,000.00	0.00	3,818.50	496,181.50
6795112000517000	JES LEARNING LOSS	67340	TECH RELAT HARDWARE	987,742.99	0.00	1,162.89	986,580.10
6795112000717000	OES LEARNING LOSS	63550	NOVELL LICENSE RENEWAL	1,000.00	0.00	275.00	725.00
6795112000717000	OES LEARNING LOSS	66100	GENERAL SUPPLIES	5,000.00	0.00	3,818.50	1,181.50
6795112002317000	OES LEARNING LOSS	63550	NOVELL LICENSE RENEWAL	1,000.00	0.00	275.00	725.00
6795112002317000	OES LEARNING LOSS	66100	GENERAL SUPPLIES	30,000.00	0.00	3,818.50	26,181.50
6795114000616000	ESSER III JHS	61210	TEMP-CERTIFIED	0.00	0.00	812.50	-812.50
6795114000616000	ESSER III JHS	61220	TEMP-CLASSIFIED	0.00	0.00	1,320.50	-1,320.50
6795114000616000	ESSER III JHS	62210	SOC SEC-CERTIFIED	0.00	0.00	50.38	-50.38
6795114000616000	ESSER III JHS	62220	SOC SEC-CLS	0.00	0.00	81.87	-81.87
6795114000616000	ESSER III JHS	62260	MEDCARE-	0.00	0.00	11.79	-11.79

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			CERTIIED				
6795114000616000	ESSER III JHS	62270	MEDCARE-CLS	0.00	0.00	19.15	-19.15
6795114000616000	ESSER III JHS	62310	T/R MATCHING CERT.	0.00	0.00	119.85	-119.85
6795114000616000	ESSER III JHS	62320	T/R MATCHING CLS	0.00	0.00	194.77	-194.77
6795114000617000	JHS LEARNING LOSS	63550	NOVELL LICENSE RENEWAL	50,000.00	4,450.00	9,445.00	40,555.00
6795114000817000	OES LEARNING LOSS	63550	NOVELL LICENSE RENEWAL	20,000.00	0.00	2,000.00	18,000.00
6795114000817000	OES LEARNING LOSS	66100	GENERAL SUPPLIES	25,000.00	0.00	0.00	25,000.00
6795114002416000	ESSER III OHS	61210	TEMP-CERTIFIED	0.00	0.00	962.50	-962.50
6795114002416000	ESSER III OHS	62210	SOC SEC-CERTIFIED	0.00	0.00	59.68	-59.68
6795114002416000	ESSER III OHS	62260	MEDCARE-CERTIIED	0.00	0.00	13.96	-13.96
6795114002416000	ESSER III OHS	62310	T/R MATCHING CERT.	0.00	0.00	141.97	-141.97
6795114002417000	OES LEARNING LOSS	63550	NOVELL LICENSE RENEWAL	5,000.00	0.00	2,000.00	3,000.00
6795117000517000	ESSER III SUMMER SCHOOL	61110	SALARY-CERTIFIED	10,000.00	3,150.00	3,150.00	6,850.00
6795117000517000	ESSER III SUMMER SCHOOL	61120	SALARY-CLS	10,000.00	2,640.00	2,640.00	7,360.00
6795117000517000	ESSER III SUMMER SCHOOL	62210	SOC SEC-CERTIFIED	2,000.00	195.30	195.30	1,804.70
6795117000517000	ESSER III SUMMER SCHOOL	62220	SOC SEC-CLS	1,000.00	163.68	163.68	836.32
6795117000517000	ESSER III SUMMER SCHOOL	62260	MEDCARE-CERTIIED	600.00	45.68	45.68	554.32
6795117000517000	ESSER III SUMMER SCHOOL	62270	MEDCARE-CLS	500.00	38.28	38.28	461.72
6795117000517000	ESSER III SUMMER SCHOOL	62310	T/R MATCHING CERT.	2,500.00	464.62	464.62	2,035.38
6795117000517000	ESSER III SUMMER SCHOOL	62320	T/R MATCHING CLS	2,000.00	389.40	389.40	1,610.60
6795117000617000	HS ESSERIII SUMMER	61110	SALARY-CERTIFIED	2,000.00	425.00	425.00	1,575.00
6795117000617000	HS ESSERIII SUMMER	61120	SALARY-CLS	2,000.00	373.73	373.73	1,626.27
6795117000617000	HS ESSERIII SUMMER	62210	SOC SEC-CERTIFIED	250.00	26.35	26.35	223.65
6795117000617000	HS ESSERIII SUMMER	62220	SOC SEC-CLS	250.00	23.17	23.17	226.83
6795117000617000	HS ESSERIII	62260	MEDCARE-	100.00	6.16	6.16	93.84

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	SUMMER		CERTIIED				
6795117000617000	HS ESSERIII SUMMER	62270	MEDCARE-CLS	100.00	5.42	5.42	94.58
6795117000617000	HS ESSERIII SUMMER	62310	T/R MATCHING CERT.	500.00	62.69	62.69	437.31
6795117000617000	HS ESSERIII SUMMER	62320	T/R MATCHING CLS	500.00	55.13	55.13	444.87
6795117002317000	HS ESSERIII SUMMER	61110	SALARY-CERTIFIED	2,000.00	637.50	637.50	1,362.50
6795117002317000	HS ESSERIII SUMMER	62210	SOC SEC-CERTIFIED	500.00	39.53	39.53	460.47
6795117002317000	HS ESSERIII SUMMER	62260	MEDCARE-CERTIIED	150.00	9.24	9.24	140.76
6795117002317000	HS ESSERIII SUMMER	62310	T/R MATCHING CERT.	500.00	94.03	94.03	405.97
6795221300017000	PD LEARNING LOSS	61610	CERT WORKSHOP	60,000.00	10,700.00	10,700.00	49,300.00
6795221300017000	PD LEARNING LOSS	62210	SOC SEC-CERTIFIED	2,000.00	663.40	663.40	1,336.60
6795221300017000	PD LEARNING LOSS	62260	MEDCARE-CERTIIED	1,000.00	155.15	155.15	844.85
6795221300017000	PD LEARNING LOSS	62310	T/R MATCHING CERT.	10,000.00	1,578.25	1,578.25	8,421.75
6795221300017000	PD LEARNING LOSS	63310	PUPIL SERVICES	100,000.00	0.00	36,000.00	64,000.00
6795221300017000	PD LEARNING LOSS	66100	GENERAL SUPPLIES	50,000.00	1,557.10	1,557.10	48,442.90
6795223000017000	ESSER III TECH LEAR LOSS	67350	SOFTWARE	200,000.00	0.00	0.00	200,000.00
6795223000019700	LOSS OF REVENUE	67360	NON-TECH EQUIPMENT	161,000.00	0.00	0.00	161,000.00
6795256000616000	ESSERIII	61210	TEMP-CERTIFIED	2,000.00	0.00	0.00	2,000.00
6795256000616000	ESSERIII	61220	TEMP-CLASSIFIED	5,000.00	0.00	0.00	5,000.00
6795256000616000	ESSERIII	62210	SOC SEC-CERTIFIED	250.00	0.00	0.00	250.00
6795256000616000	ESSERIII	62220	SOC SEC-CLS	250.00	0.00	0.00	250.00
6795256000616000	ESSERIII	62260	MEDCARE-CERTIIED	100.00	0.00	0.00	100.00
6795256000616000	ESSERIII	62270	MEDCARE-CLS	100.00	0.00	0.00	100.00
6795256000616000	ESSERIII	62310	T/R MATCHING CERT.	1,000.00	0.00	0.00	1,000.00
6795256000616000	ESSERIII	62320	T/R MATCHING CLS	1,000.00	0.00	0.00	1,000.00
6795256002416000	ESSERIII	61210	TEMP-CERTIFIED	5,000.00	0.00	0.00	5,000.00
6795256002416000	ESSERIII	62210	SOC SEC-CERTIFIED	500.00	0.00	0.00	500.00

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6795256002416000	ESSERIII	62260	MEDCARE-CERTIIED	100.00	0.00	0.00	100.00
6795256002416000	ESSERIII	62310	T/R MATCHING CERT.	2,000.00	0.00	0.00	2,000.00
6795262000019600	ESSERIII AIR QUALITY	67360	NON-TECH EQUIPMENT	200,000.00	0.00	0.00	200,000.00
6795272000019700	LOSS OF REVENUE	66100	GENERAL SUPPLIES	19,552.00	0.00	0.00	19,552.00
6795272000019700	LOSS OF REVENUE	67320	VEHICLES	150,000.00	0.00	0.00	150,000.00
7250116000611600	FBLA	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	25.00	-25.00
7403116000811600	KINGHSTON FCCLA	66100	GENERAL SUPPLIES	0.00	250.00	250.00	-250.00
7406290000811500	KINGSTON ATHLETICS	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	28.19	-28.19
7407320000811500	KINGSTON CONCESSION	66100	GENERAL SUPPLIES	0.00	2,084.27	5,182.10	-5,182.10
7408116000811600	KINGSTON JR. BETA CLUB	66100	GENERAL SUPPLIES	0.00	234.63	234.63	-234.63
7414116000811600	KINGSTON SCIENCE CLUB	66100	GENERAL SUPPLIES	0.00	0.00	10.89	-10.89
7415131000811600	KINGSTON FFA	66100	GENERAL SUPPLIES	0.00	711.38	1,787.18	-1,787.18
7417116000811600	KINGSTON LIBRARY	66100	GENERAL SUPPLIES	0.00	0.00	296.00	-296.00
7418116000811600	COLTON FREEMAN MEMORIAL	66100	GENERAL SUPPLIES	0.00	500.00	500.00	-500.00
7428114000811600	PROJECT PREVENTION	66100	GENERAL SUPPLIES	0.00	0.00	270.41	-270.41
7433116000811600	JEREMY WEAVER SCHOLARSHIP	66100	GENERAL SUPPLIES	0.00	700.00	700.00	-700.00
7434116000811600	KINGSTON JOHNNY BOLINGER	66100	GENERAL SUPPLIES	0.00	400.00	400.00	-400.00
7995116000611600	CONTRACT VENDING	66100	GENERAL SUPPLIES	0.00	0.00	44.28	-44.28
8000262000000000	FOOD MAINT OF BUILDING	64310	NON-TECH REPAIRS	3,000.00	0.00	0.00	3,000.00
8000262000000000	FOOD MAINT OF BUILDING	66100	GENERAL SUPPLIES	0.00	26.07	26.07	-26.07
8000311000000000	DISTRICT WIDE	61120	SALARY-CLS	37,094.00	3,091.17	3,091.17	34,002.83
8000311000000000	DISTRICT WIDE	62210	SOC SEC-CERTIFIED	0.00	0.00	20.69	-20.69
8000311000000000	DISTRICT WIDE	62220	SOC SEC-CLS	2,299.83	170.97	170.97	2,128.86
8000311000000000	DISTRICT WIDE	62260	MEDCARE-CERTIIED	0.00	0.00	4.84	-4.84

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 2 Expense Amount	YTD	Remaining Budget
8000311000000000	DISTRICT WIDE	62270	MEDCARE-CLS	537.86	39.98	39.98	497.88
8000311000000000	DISTRICT WIDE	62320	T/R MATCHING CLS	5,471.37	455.95	455.95	5,015.42
8000311000000000	DISTRICT WIDE	62720	HLTH BENE.CLS	1,975.92	164.66	329.32	1,646.60
8000311000000000	DISTRICT WIDE	62721	CLS PREM ASSISTANCE EBD	191.40	15.95	31.90	159.50
8000312000000000	DISTRICT WIDE	61120	SALARY-CLS	65,009.00	5,417.41	18,189.91	46,819.09
8000312000000000	DISTRICT WIDE	61220	TEMP-CLASSIFIED	20,000.00	14,026.98	14,026.98	5,973.02
8000312000000000	DISTRICT WIDE	61720	SUBSTITUTES-CLASSIFIED	1,500.00	440.00	440.00	1,060.00
8000312000000000	DISTRICT WIDE	62220	SOC SEC-CLS	4,030.55	1,201.94	1,973.15	2,057.40
8000312000000000	DISTRICT WIDE	62270	MEDCARE-CLS	942.63	281.11	461.48	481.15
8000312000000000	DISTRICT WIDE	62310	T/R MATCHING CERT.	0.00	198.77	198.77	-198.77
8000312000000000	DISTRICT WIDE	62320	T/R MATCHING CLS	7,203.60	2,734.18	4,618.14	2,585.46
8000312000000000	DISTRICT WIDE	62720	HLTH BENE.CLS	1,975.92	164.66	164.66	1,811.26
8000312000000000	DISTRICT WIDE	63900	OTHER PURC PROF/TECH SVS	15,000.00	93.80	95.88	14,904.12
8000312000000000	DISTRICT WIDE	64310	NON-TECH REPAIRS	0.00	530.00	530.00	-530.00
8000312000000000	DISTRICT WIDE	64900	OTHER PURC PROPERTY SVS	4,000.00	0.00	0.00	4,000.00
8000312000000000	DISTRICT WIDE	66100	GENERAL SUPPLIES	20,000.00	1,324.55	3,180.07	16,819.93
8000312000000000	DISTRICT WIDE	66107	LOW VALUE EQUIP SUPPLIES	1,000.00	0.00	0.00	1,000.00
8000312000000000	DISTRICT WIDE	66300	FOOD	250,000.00	41,361.43	73,935.18	176,064.82
8000312000000000	DISTRICT WIDE	66510	SOFTWARE	0.00	195.00	195.00	-195.00
8000312000000000	DISTRICT WIDE	66900	OTHER SUPPLIES & MATERIAL	250.00	0.00	0.00	250.00
8000312000000000	DISTRICT WIDE	67340	TECH RELAT HARDWARE	1,000.00	0.00	0.00	1,000.00
8000312000000000	DISTRICT WIDE	67360	NON-TECH EQUIPMENT	3,000.00	0.00	0.00	3,000.00
8000312000700000	KINGSTON COOK	61120	SALARY-CLS	18,207.50	2,164.80	2,164.80	16,042.70
8000312000700000	KINGSTON COOK	61220	TEMP-CLASSIFIED	500.00	0.00	0.00	500.00
8000312000700000	KINGSTON COOK	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	0.00	1,000.00
8000312000700000	KINGSTON COOK	62220	SOC SEC-CLS	1,128.87	130.28	130.28	998.59
8000312000700000	KINGSTON COOK	62270	MEDCARE-CLS	264.01	30.47	30.47	233.54
8000312000700000	KINGSTON COOK	62320	T/R MATCHING CLS	2,685.62	319.32	319.32	2,366.30

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 2 Expense Amount	YTD	Remaining Budget
8000312000700000	KINGSTON COOK	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
8000312000700000	KINGSTON COOK	62721	CLS PREM ASSISTANCE EBD	32.58	2.72	2.72	29.86
8000312000700000	KINGSTON COOK	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	1.05	498.95
8000312000700000	KINGSTON COOK	66100	GENERAL SUPPLIES	2,000.00	0.00	0.00	2,000.00
8000312000700000	KINGSTON COOK	66300	FOOD	35,000.00	0.00	0.00	35,000.00
8000312000700000	KINGSTON COOK	66510	SOFTWARE	0.00	97.50	97.50	-97.50
8000312000700000	KINGSTON COOK	66900	OTHER SUPPLIES & MATERIAL	500.00	0.00	0.00	500.00
8000312000800000	KINGSTON COOK	61120	SALARY-CLS	18,207.50	2,164.79	2,164.79	16,042.71
8000312000800000	KINGSTON COOK	61220	TEMP-CLASSIFIED	500.00	0.00	0.00	500.00
8000312000800000	KINGSTON COOK	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	0.00	1,500.00
8000312000800000	KINGSTON COOK	62220	SOC SEC-CLS	1,128.86	130.26	130.26	998.60
8000312000800000	KINGSTON COOK	62270	MEDCARE-CLS	264.00	30.47	30.47	233.53
8000312000800000	KINGSTON COOK	62320	T/R MATCHING CLS	2,685.60	319.29	319.29	2,366.31
8000312000800000	KINGSTON COOK	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
8000312000800000	KINGSTON COOK	62721	CLS PREM ASSISTANCE EBD	32.58	2.71	2.71	29.87
8000312000800000	KINGSTON COOK	63900	OTHER PURC PROF/TECH SVS	100.00	0.00	1.04	98.96
8000312000800000	KINGSTON COOK	66100	GENERAL SUPPLIES	2,000.00	0.00	0.00	2,000.00
8000312000800000	KINGSTON COOK	66300	FOOD	35,000.00	0.00	0.00	35,000.00
8000312000800000	KINGSTON COOK	66510	SOFTWARE	0.00	97.50	97.50	-97.50
8000312000800000	KINGSTON COOK	66900	OTHER SUPPLIES & MATERIAL	500.00	0.00	0.00	500.00
8000312002300000	OARK FS ELEM	61120	SALARY-CLS	19,276.50	1,606.38	1,606.38	17,670.12
8000312002300000	OARK FS ELEM	61220	TEMP-CLASSIFIED	3,000.00	360.00	360.00	2,640.00
8000312002300000	OARK FS ELEM	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	0.00	1,500.00
8000312002300000	OARK FS ELEM	61820	UNUSED SICK-CLASSIFIED	0.00	0.00	250.25	-250.25
8000312002300000	OARK FS ELEM	62220	SOC SEC-CLS	1,195.15	115.67	131.19	1,063.96
8000312002300000	OARK FS ELEM	62270	MEDCARE-CLS	279.52	27.05	30.68	248.84
8000312002300000	OARK FS ELEM	62320	T/R MATCHING CLS	2,843.29	290.04	326.95	2,516.34
8000312002300000	OARK FS ELEM	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
8000312002300000	OARK FS ELEM	62721	CLS PREM ASSISTANCE EBD	117.84	9.82	9.82	108.02

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 2 Expense Amount	YTD	Remaining Budget
8000312002300000	OARK FS ELEM	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	1.04	498.96
8000312002300000	OARK FS ELEM	66100	GENERAL SUPPLIES	2,000.00	0.00	0.00	2,000.00
8000312002300000	OARK FS ELEM	66510	SOFTWARE	0.00	97.50	97.50	-97.50
8000312002300000	OARK FS ELEM	67360	NON-TECH EQUIPMENT	5,000.00	0.00	0.00	5,000.00
8000312002400000	OARKHS FS	61120	SALARY-CLS	19,276.50	1,606.37	1,606.37	17,670.13
8000312002400000	OARKHS FS	61220	TEMP-CLASSIFIED	3,000.00	360.00	360.00	2,640.00
8000312002400000	OARKHS FS	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	0.00	1,500.00
8000312002400000	OARKHS FS	61820	UNUSED SICK-CLASSIFIED	0.00	0.00	250.25	-250.25
8000312002400000	OARKHS FS	62220	SOC SEC-CLS	1,195.13	115.65	131.16	1,063.97
8000312002400000	OARKHS FS	62270	MEDCARE-CLS	279.50	27.05	30.68	248.82
8000312002400000	OARKHS FS	62320	T/R MATCHING CLS	2,843.28	290.03	326.94	2,516.34
8000312002400000	OARKHS FS	62720	HLTH BENE.CLS	987.96	82.33	82.33	905.63
8000312002400000	OARKHS FS	62721	CLS PREM ASSISTANCE EBD	117.84	9.82	9.82	108.02
8000312002400000	OARKHS FS	63900	OTHER PURC PROF/TECH SVS	100.00	0.00	1.04	98.96
8000312002400000	OARKHS FS	66100	GENERAL SUPPLIES	2,000.00	0.00	0.00	2,000.00
8000312002400000	OARKHS FS	66300	FOOD	35,000.00	0.00	0.00	35,000.00
8000312002400000	OARKHS FS	66510	SOFTWARE	0.00	97.50	97.50	-97.50
8000312002400000	OARKHS FS	66900	OTHER SUPPLIES & MATERIAL	500.00	0.00	0.00	500.00
8000312002400000	OARKHS FS	67360	NON-TECH EQUIPMENT	6,000.00	0.00	0.00	6,000.00
8000312100000000	LR MAN	61120	SALARY-CLS	20,084.00	1,673.67	1,673.67	18,410.33
8000312100000000	LR MAN	62220	SOC SEC-CLS	1,245.21	101.08	101.08	1,144.13
8000312100000000	LR MAN	62270	MEDCARE-CLS	291.22	23.64	23.64	267.58
8000312100000000	LR MAN	62320	T/R MATCHING CLS	2,962.39	246.87	246.87	2,715.52
Total				17,268,621.22	1,003,708.34	1,529,719.49	15,738,901.73