

# Jasper School District

## Monthly Expenditure Report

Fiscal Year: 21

Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 10 Expense Amount	YTD	Remaining Budget
1000111000500000	KINDERGARTEN	61110	SALARY-CERTIFIED	79,650.00	6,637.50	59,737.50	19,912.50
1000112000500000	ELEM	61110	SALARY-CERTIFIED	407,169.00	34,074.91	302,395.90	104,773.10
1000112000500000	ELEM	61510	CERT WORKSHOP/BONUS	21,000.00	0.00	4,000.00	17,000.00
1000112000500000	ELEM	61710	SUBSTITUTES-CERTIFIED	14,450.00	1,270.50	8,300.50	6,149.50
1000112000700000	KINGSTON	61510	CERT WORKSHOP/BONUS	9,500.00	0.00	2,250.00	7,250.00
1000112000700000	KINGSTON	61710	SUBSTITUTES-CERTIFIED	5,000.00	269.50	2,082.50	2,917.50
1000112002300000	OARK ELEM	61510	CERT WORKSHOP/BONUS	5,300.00	0.00	1,250.00	4,050.00
1000112002300000	OARK ELEM	61710	SUBSTITUTES-CERTIFIED	5,000.00	500.50	3,880.55	1,119.45
1000114000600000	HIGH SCHOOL	61110	SALARY-CERTIFIED	418,979.15	34,544.86	303,495.17	115,483.98
1000114000600000	HIGH SCHOOL	61510	CERT WORKSHOP/BONUS	23,000.00	0.00	4,000.00	19,000.00
1000114000600000	HIGH SCHOOL	61710	SUBSTITUTES-CERTIFIED	15,500.00	1,877.00	15,086.00	414.00
1000114000600000	HIGH SCHOOL	61810	UNUSED SICK-CERTIFIED	0.00	0.00	769.50	-769.50
1000114000800000	KINGSTON HS	61110	SALARY-CERTIFIED	76,613.87	5,967.82	53,569.79	23,044.08
1000114000800000	KINGSTON HS	61510	CERT WORKSHOP/BONUS	14,000.00	0.00	2,000.00	12,000.00
1000114000800000	KINGSTON HS	61710	SUBSTITUTES-CERTIFIED	10,000.00	1,054.00	11,489.00	-1,489.00
1000114002400000	OARK TEACHER	61110	SALARY-CERTIFIED	6,400.00	0.00	0.00	6,400.00
1000114002400000	OARK TEACHER	61510	CERT WORKSHOP/BONUS	19,000.00	0.00	2,500.00	16,500.00
1000114002400000	OARK TEACHER	61710	SUBSTITUTES-CERTIFIED	10,000.00	770.00	8,051.00	1,949.00
1000115000611500	TS ATHLETICS	61110	SALARY-CERTIFIED	51,635.23	3,342.27	38,207.09	13,428.14
1000115000811500	KINGSTON ATHLETICS	61110	SALARY-CERTIFIED	12,436.83	1,036.40	10,001.25	2,435.58
1000116000611600	JASPER STIPENDS	61110	SALARY-CERTIFIED	548.17	0.00	90.06	458.11
1000116000811600	KINGSTON	61110	SALARY-	1,125.24	93.77	904.88	220.36

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	STIPENDS		CERTIFIED				
1000122000520000	ELEM SPEC ED	61110	SALARY-CERTIFIED	48,484.00	4,040.33	34,066.36	14,417.64
1000122000520000	ELEM SPEC ED	61510	CERT WORKSHOP/BONUS	2,500.00	0.00	500.00	2,000.00
1000122000520000	ELEM SPEC ED	61710	SUBSTITUTES-CERTIFIED	0.00	0.00	518.00	-518.00
1000122000620000	HIGH SCHOOL SPEC ED	61110	SALARY-CERTIFIED	84,900.00	7,075.00	62,000.53	22,899.47
1000122000620000	HIGH SCHOOL SPEC ED	61510	CERT WORKSHOP/BONUS	2,500.00	0.00	500.00	2,000.00
1000122000620000	HIGH SCHOOL SPEC ED	61710	SUBSTITUTES-CERTIFIED	2,000.00	420.00	784.50	1,215.50
1000122000720000	KINGSTON SPEC ED	61110	SALARY-CERTIFIED	21,918.00	1,826.50	16,438.50	5,479.50
1000122000720000	KINGSTON SPEC ED	61510	CERT WORKSHOP/BONUS	0.00	0.00	500.00	-500.00
1000122000720000	KINGSTON SPEC ED	61810	UNUSED SICK-CERTIFIED	0.00	0.00	324.00	-324.00
1000122000820000	KINGSTON SPEC ED	61110	SALARY-CERTIFIED	21,918.00	1,826.50	16,438.50	5,479.50
1000122000820000	KINGSTON SPEC ED	61510	CERT WORKSHOP/BONUS	1,000.00	0.00	0.00	1,000.00
1000122000820000	KINGSTON SPEC ED	61810	UNUSED SICK-CERTIFIED	0.00	0.00	324.00	-324.00
1000122002320000	OARK SPEC ED	61110	SALARY-CERTIFIED	32,800.00	2,816.67	25,350.03	7,449.97
1000122002320000	OARK SPEC ED	61510	CERT WORKSHOP/BONUS	1,000.00	0.00	0.00	1,000.00
1000122002420000	OARK SPEC ED	61510	CERT WORKSHOP/BONUS	0.00	0.00	250.00	-250.00
1000123000520000	JASPER ELM ISOLATED ROOM	61110	SALARY-CERTIFIED	43,950.00	3,662.50	32,962.50	10,987.50
1000131000600000	VOC. AGRI	61110	SALARY-CERTIFIED	55,129.00	4,594.08	45,711.09	9,417.91
1000131000600000	VOC. AGRI	61510	CERT WORKSHOP/BONUS	0.00	0.00	250.00	-250.00
1000131000800000	KINGSTON VO AG	61110	SALARY-CERTIFIED	57,789.00	4,815.75	48,157.50	9,631.50
1000131000800000	KINGSTON VO AG	61510	CERT WORKSHOP/BONUS	0.00	0.00	250.00	-250.00

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1000131002400000	OARK VO AG	61110	SALARY-CERTIFIED	56,698.00	4,724.83	47,248.30	9,449.70
1000131002400000	OARK VO AG	61510	CERT WORKSHOP/BONUS	0.00	0.00	250.00	-250.00
1000133000600000	BUSINESS ED	61110	SALARY-CERTIFIED	51,151.00	4,262.58	38,363.22	12,787.78
1000136000600000	HOME EC	61110	SALARY-CERTIFIED	45,315.75	3,776.31	33,986.79	11,328.96
1000191000527000	G/T	61110	SALARY-CERTIFIED	21,725.00	1,810.42	16,293.78	5,431.22
1000191000627000	G/T	61110	SALARY-CERTIFIED	5,431.25	452.60	4,073.40	1,357.85
1000191000627000	G/T	61510	CERT WORKSHOP/BONUS	0.00	0.00	250.00	-250.00
1000191000827000	G/T	61110	SALARY-CERTIFIED	4,500.00	0.00	4,380.00	120.00
1000191000827000	G/T	61510	CERT WORKSHOP/BONUS	0.00	0.00	250.00	-250.00
1000191002427000	G/T	61510	CERT WORKSHOP/BONUS	0.00	0.00	250.00	-250.00
1000210100500000	ELEM DEAN OF STUDENTS	61110	SALARY-CERTIFIED	16,121.00	1,343.42	12,829.66	3,291.34
1000210100500000	ELEM DEAN OF STUDENTS	61810	UNUSED SICK-CERTIFIED	1,000.00	0.00	972.00	28.00
1000210100600000	DEAN OF STUDENTS	61110	SALARY-CERTIFIED	6,531.70	544.31	4,841.99	1,689.71
1000210102400000	DEAN OF STUDENTS	61110	SALARY-CERTIFIED	1,655.71	0.00	1,583.05	72.66
1000212200500000	ELEM. GUIDANCE COUNSELOR	61110	SALARY-CERTIFIED	16,121.00	1,343.42	12,829.66	3,291.34
1000212200600000	HIGH GUIDANCE COUNSELOR	61110	SALARY-CERTIFIED	30,640.50	2,553.38	25,150.79	5,489.71
1000212200600000	HIGH GUIDANCE COUNSELOR	61510	CERT WORKSHOP/BONUS	0.00	0.00	375.00	-375.00
1000212200700000	KINGSTON COUNSELOR	61110	SALARY-CERTIFIED	13,120.25	1,093.36	9,840.24	3,280.01
1000212200700000	KINGSTON COUNSELOR	61510	CERT WORKSHOP/BONUS	0.00	0.00	125.00	-125.00
1000212200800000	KINGSTON COUN HS	61110	SALARY-CERTIFIED	13,120.25	1,093.36	9,840.24	3,280.01
1000212202300000	OARK COUN ELEM	61110	SALARY-CERTIFIED	13,454.25	1,121.19	11,211.90	2,242.35
1000212202300000	OARK COUN ELEM	61510	CERT	0.00	0.00	125.00	-125.00

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			WORKSHOP/ BONUS				
1000212202400000	OARK COUN HS	61110	SALARY- CERTIFIED	13,454.25	1,121.19	11,211.90	2,242.35
1000212202400000	OARK COUN HS	61510	CERT WORKSHOP/ BONUS	0.00	0.00	125.00	-125.00
1000221000000000	CURR COORD	61110	SALARY- CERTIFIED	13,500.00	1,464.63	10,691.80	2,808.20
1000221300000000	DISTRICT WIDE	61110	SALARY- CERTIFIED	5,000.00	0.00	4,393.89	606.11
1000221300000000	DISTRICT WIDE	61510	CERT WORKSHOP/ BONUS	1,000.00	0.00	0.00	1,000.00
1000222200500000	ELEM. LIBRARIAN	61110	SALARY- CERTIFIED	25,575.31	2,131.28	19,181.52	6,393.79
1000222200600000	HIGH SCHOOL LIBRARY	61110	SALARY- CERTIFIED	23,974.88	1,997.91	17,981.19	5,993.69
1000222200700000	KINGSTON LIB	61110	SALARY- CERTIFIED	24,947.50	2,078.96	18,710.64	6,236.86
1000222200800000	KINGSTON LIB	61110	SALARY- CERTIFIED	24,947.50	2,078.96	18,710.64	6,236.86
1000222202300000	OARK ELEM LIB	61110	SALARY- CERTIFIED	23,974.88	1,997.91	17,861.31	6,113.57
1000222202400000	OARK HS LIB	61110	SALARY- CERTIFIED	23,974.87	1,997.90	17,861.23	6,113.64
1000223000000000	TECHNOLOGY	61110	SALARY- CERTIFIED	52,363.00	4,030.25	40,302.50	12,060.50
1000223000000000	TECHNOLOGY	61510	CERT WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
1000232100000000	SUPERINTENDENT	61110	SALARY- CERTIFIED	106,400.00	9,166.67	87,541.70	18,858.30
1000232100000000	SUPERINTENDENT	61510	CERT WORKSHOP/ BONUS	2,500.00	0.00	250.00	2,250.00
1000241000500000	ELEM. PRINCIPAL	61110	SALARY- CERTIFIED	75,150.00	6,262.50	62,625.00	12,525.00
1000241000500000	ELEM. PRINCIPAL	61510	CERT WORKSHOP/ BONUS	0.00	0.00	250.00	-250.00
1000241000600000	HIGH. PRINCIPAL	61110	SALARY- CERTIFIED	73,150.00	6,262.50	60,433.12	12,716.88
1000241000600000	HIGH. PRINCIPAL	61510	CERT WORKSHOP/ BONUS	250.00	0.00	250.00	0.00
1000241000700000	KINGSTON ELEM PRIN	61110	SALARY- CERTIFIED	38,302.50	3,191.88	31,599.61	6,702.89
1000241000700000	KINGSTON ELEM	61510	CERT	625.00	0.00	125.00	500.00

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	PRIN		WORKSHOP/ BONUS				
1000241000800000	KINGSTON ELEM PRIN	61110	SALARY- CERTIFIED	38,302.50	3,191.87	31,599.51	6,702.99
1000241000800000	KINGSTON ELEM PRIN	61510	CERT WORKSHOP/ BONUS	625.00	0.00	125.00	500.00
1000241002300000	OARK ELEM PRIN	61110	SALARY- CERTIFIED	38,302.50	3,191.88	31,918.80	6,383.70
1000241002300000	OARK ELEM PRIN	61510	CERT WORKSHOP/ BONUS	625.00	0.00	125.00	500.00
1000241002400000	OARK HIGH SCHOOL PRINCIPA	61110	SALARY- CERTIFIED	38,802.50	3,191.87	31,918.70	6,883.80
1000241002400000	OARK HIGH SCHOOL PRINCIPA	61510	CERT WORKSHOP/ BONUS	625.00	0.00	125.00	500.00
1007112000500000	STC/AFTER SCHOOL LITERACY	61110	SALARY- CERTIFIED	12,540.00	1,033.33	9,078.34	3,461.66
1007112000500000	STC/AFTER SCHOOL LITERACY	61210	TEMP-CERTIFIED	15,000.00	3,200.00	8,260.00	6,740.00
1007112000500051	STC/IN SCHOOL LITERACY	61110	SALARY- CERTIFIED	20,900.00	1,743.76	15,123.55	5,776.45
1212111000700000	KINGSTON KINDERGARTEN	61110	SALARY- CERTIFIED	38,693.00	3,224.42	29,019.78	9,673.22
1212111002300000	OARK KINDERGARTEN	61110	SALARY- CERTIFIED	46,247.00	3,853.92	34,685.28	11,561.72
1212112000700000	KINGSTON ELEMENTARY	61110	SALARY- CERTIFIED	271,090.06	23,855.66	204,799.04	66,291.02
1212112000700000	KINGSTON ELEMENTARY	61810	UNUSED SICK- CERTIFIED	0.00	0.00	2,673.00	-2,673.00
1212112002300000	OARK ELEMENTARY	61110	SALARY- CERTIFIED	239,641.00	22,207.51	192,641.00	47,000.00
1212112002300000	OARK ELEMENTARY	61710	SUBSTITUTES- CERTIFIED	0.00	0.00	592.00	-592.00
1212114000800000	KINGSTON HIGH SCHOOL	61110	SALARY- CERTIFIED	182,709.00	16,490.57	139,025.32	43,683.68
1212114000800000	KINGSTON HIGH SCHOOL	61710	SUBSTITUTES- CERTIFIED	0.00	0.00	2,259.00	-2,259.00
1212114002400000	OARK HIGH SCHOOL	61110	SALARY- CERTIFIED	322,863.10	26,753.06	242,602.55	80,260.55
1212114002400000	OARK HIGH SCHOOL	61710	SUBSTITUTES- CERTIFIED	1,212.00	0.00	1,258.00	-46.00
1212114002400000	OARK HIGH SCHOOL	61810	UNUSED SICK- CERTIFIED	0.00	0.00	-810.00	810.00
1212136000800000	KINGSTON FCCLA	61110	SALARY- CERTIFIED	38,982.00	3,248.50	29,236.50	9,745.50
1212191000727000	G/T	61110	SALARY-	23,030.00	2,020.17	17,160.81	5,869.19

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			CERTIFIED				
1212191000827000	G/T	61110	SALARY-CERTIFIED	18,742.00	2,020.16	12,780.72	5,961.28
1223221300000000	PROF DEV	61110	SALARY-CERTIFIED	33,696.50	2,808.05	27,348.17	6,348.33
1223221300000000	PROF DEV	61710	SUBSTITUTES-CERTIFIED	0.00	0.00	1,480.00	-1,480.00
1281112000500600	NSLA	61110	SALARY-CERTIFIED	44,573.67	3,367.25	21,954.43	22,619.24
1281112000700600	NSLA	61110	SALARY-CERTIFIED	4,166.67	0.00	0.00	4,166.67
1281112002300600	NSLA	61110	SALARY-CERTIFIED	4,166.67	0.00	0.00	4,166.67
1281114000600600	NSLA	61110	SALARY-CERTIFIED	4,166.67	0.00	0.00	4,166.67
1281114000800600	NSLA	61110	SALARY-CERTIFIED	4,166.67	0.00	0.00	4,166.67
1281114002400600	NSLA	61110	SALARY-CERTIFIED	4,166.65	0.00	0.00	4,166.65
1281212200500800	NSLA COUN JASPER ELEM	61110	SALARY-CERTIFIED	32,242.40	2,686.83	25,659.23	6,583.17
1281212200600800	NSLA COUN JASPER	61110	SALARY-CERTIFIED	30,640.50	2,553.37	25,150.69	5,489.81
1281212200700000	NSLA KINGSTON COUNSELOR	61110	SALARY-CERTIFIED	0.00	1,093.36	9,840.24	-9,840.24
1281212200700800	KINGSTON COUNSELOR	61110	SALARY-CERTIFIED	13,120.05	0.00	0.00	13,120.05
1281212200800000	NSLA KINGSTON HS COUNS	61110	SALARY-CERTIFIED	0.00	1,093.34	9,840.06	-9,840.06
1281212200800800	KINGSTON COUNSELOR	61110	SALARY-CERTIFIED	13,120.05	0.00	0.00	13,120.05
1281212202300800	NSLA COUN OARK ELEM	61110	SALARY-CERTIFIED	13,454.25	1,121.19	11,211.90	2,242.35
1281212202400800	NSLA COUN OARK HS	61110	SALARY-CERTIFIED	13,454.25	1,121.18	11,211.80	2,242.45
1281221000000900	CURRICULUM COORDINATOR	61110	SALARY-CERTIFIED	52,726.50	4,393.87	43,499.31	9,227.19
1281221000000900	CURRICULUM COORDINATOR	61510	CERT WORKSHOP/ BONUS	0.00	0.00	250.00	-250.00
2000111000500000	KINDERGARTEN	62210	SOC SEC-CERTIFIED	4,938.30	369.05	3,352.45	1,585.85
2000111000500000	KINDERGARTEN	62260	MEDCARE-CERTIFIED	1,154.93	86.31	784.04	370.89
2000111000500000	KINDERGARTEN	62310	T/R MATCHING CERT.	11,550.00	962.44	8,661.96	2,888.04
2000111000500000	KINDERGARTEN	62710	HLTH	4,000.00	329.32	2,935.98	1,064.02

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			BENEF.CERTIFIED				
2000111000500000	KINDERGARTEN	62711	CRT PREM ASSISTANCE EBD	0.00	29.32	287.56	-287.56
2000111000500000	KINDERGARTEN	62721	CLS PREM ASSISTANCE EBD	0.00	9.26	9.26	-9.26
2000111000700000	KINGSTON KIND	62310	T/R MATCHING CERT.	5,700.00	0.00	0.00	5,700.00
2000111002300000	OARK KIND	62310	T/R MATCHING CERT.	6,700.00	0.00	0.00	6,700.00
2000112000500000	ELEMENTARY	61520	CLASS WORKSHOP/ BONUS	5,000.00	0.00	1,000.00	4,000.00
2000112000500000	ELEMENTARY	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	185.00	815.00
2000112000500000	ELEMENTARY	62210	SOC SEC-CERTIFIED	23,111.67	2,574.10	17,149.52	5,962.15
2000112000500000	ELEMENTARY	62220	SOC SEC-CLS	2,318.80	260.07	2,099.03	219.77
2000112000500000	ELEMENTARY	62260	MEDCARE-CERTIFIED	5,405.16	602.02	4,010.92	1,394.24
2000112000500000	ELEMENTARY	62270	MEDCARE-CLS	542.30	60.82	490.93	51.37
2000112000500000	ELEMENTARY	62310	T/R MATCHING CERT.	64,710.93	6,941.48	46,970.05	17,740.88
2000112000500000	ELEMENTARY	62320	T/R MATCHING CLS	2,400.00	156.31	971.72	1,428.28
2000112000500000	ELEMENTARY	62620	WK'S COMP-CLS	2,500.00	0.00	2,585.41	-85.41
2000112000500000	ELEMENTARY	62710	HLTH BENEF.CERTIFIED	11,400.00	946.80	8,521.89	2,878.11
2000112000500000	ELEMENTARY	62711	CRT PREM ASSISTANCE EBD	0.00	101.36	902.31	-902.31
2000112000500000	ELEMENTARY	62721	CLS PREM ASSISTANCE EBD	0.00	18.52	18.52	-18.52
2000112000500000	ELEMENTARY	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	2,649.01	350.99
2000112000500000	ELEMENTARY	65880	MEALS	100.00	0.00	0.00	100.00
2000112000500000	ELEMENTARY	66100	GENERAL SUPPLIES	73,920.45	470.32	15,728.64	58,191.81
2000112000500000	ELEMENTARY	66410	TEXTBOOKS	1,667.00	0.00	0.00	1,667.00
2000112000700000	KINGSTON ELME	61520	CLASS WORKSHOP/ BONUS	3,000.00	0.00	500.00	2,500.00
2000112000700000	KINGSTON ELME	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2000112000700000	KINGSTON ELME	61820	UNUSED SICK-CLASSIFIED	6,000.00	0.00	5,846.00	154.00
2000112000700000	KINGSTON ELME	62210	SOC SEC-	16,000.00	109.73	285.94	15,714.06

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2000112000700000	KINGSTON ELME	62220	SOC SEC-CLS	2,100.00	16.71	466.40	1,633.60
2000112000700000	KINGSTON ELME	62260	MEDCARE-CERTIFIED	3,800.00	0.00	41.26	3,758.74
2000112000700000	KINGSTON ELME	62270	MEDCARE-CLS	500.00	3.91	109.09	390.91
2000112000700000	KINGSTON ELME	62310	T/R MATCHING CERT.	41,439.27	289.72	778.54	40,660.73
2000112000700000	KINGSTON ELME	62320	T/R MATCHING CLS	5,400.00	27.91	1,050.02	4,349.98
2000112000700000	KINGSTON ELME	62620	WK'S COMP-CLS	0.00	0.00	984.97	-984.97
2000112000700000	KINGSTON ELME	62710	HLTH BENEF.CERTIFIED	13,300.00	0.00	0.00	13,300.00
2000112000700000	KINGSTON ELME	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	2,649.01	350.99
2000112000700000	KINGSTON ELME	65880	MEALS	100.00	0.00	0.00	100.00
2000112000700000	KINGSTON ELME	66100	GENERAL SUPPLIES	10,000.00	317.20	8,875.65	1,124.35
2000112000700000	KINGSTON ELME	66410	TEXTBOOKS	1,667.00	0.00	0.00	1,667.00
2000112000700000	KINGSTON ELME	66900	OTHER SUPPLIES & MATERIAL	3,000.00	0.00	0.00	3,000.00
2000112002300000	OARK ELEM	61520	CLASS WORKSHOP/ BONUS	1,500.00	0.00	500.00	1,000.00
2000112002300000	OARK ELEM	61720	SUBSTITUTES-CLASSIFIED	100.00	-180.69	-338.79	438.79
2000112002300000	OARK ELEM	62210	SOC SEC-CERTIFIED	15,100.00	128.13	308.59	14,791.41
2000112002300000	OARK ELEM	62220	SOC SEC-CLS	168.00	31.03	192.80	-24.80
2000112002300000	OARK ELEM	62260	MEDCARE-CERTIFIED	3,500.00	0.00	42.23	3,457.77
2000112002300000	OARK ELEM	62270	MEDCARE-CLS	37.80	7.26	45.10	-7.30
2000112002300000	OARK ELEM	62310	T/R MATCHING CERT.	39,000.65	334.54	756.56	38,244.09
2000112002300000	OARK ELEM	62320	T/R MATCHING CLS	387.00	72.57	450.89	-63.89
2000112002300000	OARK ELEM	62620	WK'S COMP-CLS	0.00	0.00	615.57	-615.57
2000112002300000	OARK ELEM	62710	HLTH BENEF.CERTIFIED	13,100.00	0.00	0.00	13,100.00
2000112002300000	OARK ELEM	63210	INSTRUCTIONAL	1,000.00	0.00	0.00	1,000.00
2000112002300000	OARK ELEM	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
2000112002300000	OARK ELEM	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	2,648.97	351.03



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2000112002300000	OARK ELEM	65320	POSTAGE	350.00	0.00	29.80	320.20
2000112002300000	OARK ELEM	66100	GENERAL SUPPLIES	8,000.00	27.28	5,270.51	2,729.49
2000112002300000	OARK ELEM	66410	TEXTBOOKS	1,667.00	0.00	0.00	1,667.00
2000112002300000	OARK ELEM	66900	OTHER SUPPLIES & MATERIAL	1,000.00	0.00	0.00	1,000.00
2000114000600000	HIGH SCHOOL	61120	SALARY-CLS	26,941.00	1,920.08	18,880.72	8,060.28
2000114000600000	HIGH SCHOOL	61520	CLASS WORKSHOP/ BONUS	6,750.00	0.00	1,750.00	5,000.00
2000114000600000	HIGH SCHOOL	61720	SUBSTITUTES-CLASSIFIED	4,700.00	0.00	444.00	4,256.00
2000114000600000	HIGH SCHOOL	62210	SOC SEC-CERTIFIED	25,871.30	2,428.49	19,015.69	6,855.61
2000114000600000	HIGH SCHOOL	62220	SOC SEC-CLS	1,428.54	223.14	1,871.42	-442.88
2000114000600000	HIGH SCHOOL	62260	MEDCARE-CERTIFIED	6,850.56	1,102.69	4,981.89	1,868.67
2000114000600000	HIGH SCHOOL	62270	MEDCARE-CLS	334.09	52.19	437.76	-103.67
2000114000600000	HIGH SCHOOL	62310	T/R MATCHING CERT.	68,676.90	6,467.79	48,356.82	20,320.08
2000114000600000	HIGH SCHOOL	62320	T/R MATCHING CLS	4,500.00	278.41	2,771.48	1,728.52
2000114000600000	HIGH SCHOOL	62620	WK'S COMP-CLS	3,000.00	0.00	2,954.75	45.25
2000114000600000	HIGH SCHOOL	62710	HLTH BENEF.CERTIFIED	15,850.00	1,343.87	11,502.57	4,347.43
2000114000600000	HIGH SCHOOL	62711	CRT PREM ASSISTANCE EBD	0.00	80.70	432.13	-432.13
2000114000600000	HIGH SCHOOL	62720	HLTH BENE.CLS	0.00	164.66	1,467.99	-1,467.99
2000114000600000	HIGH SCHOOL	62721	CLS PREM ASSISTANCE EBD	0.00	14.69	122.39	-122.39
2000114000600000	HIGH SCHOOL	63210	INSTRUCTIONAL	7,000.00	1,590.00	3,520.00	3,480.00
2000114000600000	HIGH SCHOOL	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	651.73	348.27
2000114000600000	HIGH SCHOOL	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	2,649.02	350.98
2000114000600000	HIGH SCHOOL	65690	OTHER TUITION	4,800.00	2,853.00	3,809.00	991.00
2000114000600000	HIGH SCHOOL	65880	MEALS	100.00	0.00	0.00	100.00
2000114000600000	HIGH SCHOOL	66100	GENERAL SUPPLIES	16,500.00	480.06	12,145.53	4,354.47
2000114000600000	HIGH SCHOOL	66410	TEXTBOOKS	1,667.00	0.00	1,542.11	124.89
2000114000600000	HIGH SCHOOL	66900	OTHER SUPPLIES & MATERIAL	1,500.00	0.00	0.00	1,500.00
2000114000800000	KINGSTON H S	61120	SALARY-CLS	950.00	0.00	0.00	950.00

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2000114000800000	KINGSTON H S	61520	CLASS WORKSHOP/ BONUS	4,000.00	0.00	1,000.00	3,000.00
2000114000800000	KINGSTON H S	61720	SUBSTITUTES-CLASSIFIED	7,900.00	1,309.00	5,490.00	2,410.00
2000114000800000	KINGSTON H S	62210	SOC SEC-CERTIFIED	16,240.07	588.34	3,365.38	12,874.69
2000114000800000	KINGSTON H S	62220	SOC SEC-CLS	0.00	141.73	1,105.33	-1,105.33
2000114000800000	KINGSTON H S	62260	MEDCARE-CERTIFIED	3,738.40	77.28	726.82	3,011.58
2000114000800000	KINGSTON H S	62270	MEDCARE-CLS	0.00	33.14	258.54	-258.54
2000114000800000	KINGSTON H S	62310	T/R MATCHING CERT.	39,941.14	1,518.80	8,737.87	31,203.27
2000114000800000	KINGSTON H S	62320	T/R MATCHING CLS	8,000.00	331.48	2,568.97	5,431.03
2000114000800000	KINGSTON H S	62620	WK'S COMP-CLS	0.00	0.00	1,723.61	-1,723.61
2000114000800000	KINGSTON H S	62710	HLTH BENEF.CERTIFIED	10,000.00	255.39	2,387.13	7,612.87
2000114000800000	KINGSTON H S	62711	CRT PREM ASSISTANCE EBD	0.00	2.99	23.57	-23.57
2000114000800000	KINGSTON H S	62721	CLS PREM ASSISTANCE EBD	0.00	15.06	106.54	-106.54
2000114000800000	KINGSTON H S	63210	INSTRUCTIONAL	7,500.00	3,210.00	7,080.00	420.00
2000114000800000	KINGSTON H S	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000114000800000	KINGSTON H S	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	2,649.02	350.98
2000114000800000	KINGSTON H S	65320	POSTAGE	500.00	0.00	282.82	217.18
2000114000800000	KINGSTON H S	65880	MEALS	100.00	0.00	0.00	100.00
2000114000800000	KINGSTON H S	66100	GENERAL SUPPLIES	11,000.00	938.72	9,637.59	1,362.41
2000114000800000	KINGSTON H S	66410	TEXTBOOKS	1,667.00	0.00	152.10	1,514.90
2000114000800000	KINGSTON H S	66900	OTHER SUPPLIES & MATERIAL	1,000.00	0.00	0.00	1,000.00
2000114000800000	KINGSTON H S	67340	TECH RELAT HARDWARE	1,100.00	0.00	1,082.61	17.39
2000114002400000	OARK H S	61520	CLASS WORKSHOP/ BONUS	2,800.00	0.00	750.00	2,050.00
2000114002400000	OARK H S	61720	SUBSTITUTES-CLASSIFIED	850.00	154.00	894.00	-44.00
2000114002400000	OARK H S	62210	SOC SEC-CERTIFIED	20,542.52	82.30	255.11	20,287.41
2000114002400000	OARK H S	62220	SOC SEC-CLS	0.00	57.28	583.32	-583.32
2000114002400000	OARK H S	62260	MEDCARE-	4,800.00	0.00	40.47	4,759.53

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			CERTIIED				
2000114002400000	OARK H S	62270	MEDCARE-CLS	0.00	13.39	136.39	-136.39
2000114002400000	OARK H S	62310	T/R MATCHING CERT.	50,699.91	209.11	576.98	50,122.93
2000114002400000	OARK H S	62320	T/R MATCHING CLS	2,200.00	133.99	1,400.44	799.56
2000114002400000	OARK H S	62620	WK'S COMP-CLS	0.00	0.00	1,477.38	-1,477.38
2000114002400000	OARK H S	62710	HLTH BENEF.CERTIFIED	12,700.00	0.00	162.73	12,537.27
2000114002400000	OARK H S	63210	INSTRUCTIONAL	1,200.00	0.00	1,200.00	0.00
2000114002400000	OARK H S	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000114002400000	OARK H S	64430	RENT OF COMPUTER/ COPIER	3,000.00	259.03	2,649.01	350.99
2000114002400000	OARK H S	65690	OTHER TUITION	1,150.00	1,150.00	1,150.00	0.00
2000114002400000	OARK H S	65880	MEALS	100.00	0.00	0.00	100.00
2000114002400000	OARK H S	66100	GENERAL SUPPLIES	8,000.00	786.70	3,475.40	4,524.60
2000114002400000	OARK H S	66410	TEXTBOOKS	1,667.00	0.00	378.90	1,288.10
2000115000611500	JASPER ATHLETICS	62210	SOC SEC-CERTIFIED	5,681.38	196.10	2,247.43	3,433.95
2000115000611500	JASPER ATHLETICS	62260	MEDCARE-CERTIIED	1,328.72	45.86	525.61	803.11
2000115000611500	JASPER ATHLETICS	62310	T/R MATCHING CERT.	7,000.00	484.63	5,540.03	1,459.97
2000115000611500	JASPER ATHLETICS	62710	HLTH BENEF.CERTIFIED	0.00	67.51	906.21	-906.21
2000115000611500	JASPER ATHLETICS	62711	CRT PREM ASSISTANCE EBD	0.00	2.23	42.44	-42.44
2000115000811500	KINGSTON ATH	61220	TEMP-CLASSIFIED	0.00	0.00	81.38	-81.38
2000115000811500	KINGSTON ATH	62210	SOC SEC-CERTIFIED	771.08	57.36	559.56	211.52
2000115000811500	KINGSTON ATH	62220	SOC SEC-CLS	0.00	0.00	5.05	-5.05
2000115000811500	KINGSTON ATH	62260	MEDCARE-CERTIIED	180.33	13.41	130.84	49.49
2000115000811500	KINGSTON ATH	62270	MEDCARE-CLS	0.00	0.00	1.18	-1.18
2000115000811500	KINGSTON ATH	62310	T/R MATCHING CERT.	0.00	150.28	1,450.21	-1,450.21
2000115000811500	KINGSTON ATH	62320	T/R MATCHING CLS	0.00	0.00	11.80	-11.80
2000115000811500	KINGSTON ATH	62710	HLTH BENEF.CERTIFIED	0.00	34.58	342.26	-342.26
2000115000811500	KINGSTON ATH	62711	CRT PREM ASSISTANCE EBD	0.00	1.14	8.97	-8.97

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2000116000611600	JASPER STUDENT SERVICES	62210	SOC SEC-CERTIFIED	33.99	0.00	5.32	28.67
2000116000611600	JASPER STUDENT SERVICES	62260	MEDCARE-CERTIFIED	7.95	0.00	1.24	6.71
2000116000611600	JASPER STUDENT SERVICES	62310	T/R MATCHING CERT.	0.00	0.00	13.06	-13.06
2000116000611600	JASPER STUDENT SERVICES	62710	HLTH BENEF.CERTIFIED	0.00	0.00	3.24	-3.24
2000116000611600	JASPER STUDENT SERVICES	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	0.28	-0.28
2000116000611600	JASPER STUDENT SERVICES	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	200.00	-200.00
2000116000611600	JASPER STUDENT SERVICES	65830	TRVL CERT-OUT DISTRICT	0.00	0.00	60.20	-60.20
2000116000611600	JASPER STUDENT SERVICES	66100	GENERAL SUPPLIES	3,500.00	1,695.99	1,979.50	1,520.50
2000116000811600	KINGSTON HIGH	61220	TEMP-CLASSIFIED	0.00	159.58	159.58	-159.58
2000116000811600	KINGSTON HIGH	62210	SOC SEC-CERTIFIED	69.76	5.19	50.63	19.13
2000116000811600	KINGSTON HIGH	62220	SOC SEC-CLS	0.00	9.89	9.89	-9.89
2000116000811600	KINGSTON HIGH	62260	MEDCARE-CERTIFIED	16.32	1.21	11.83	4.49
2000116000811600	KINGSTON HIGH	62270	MEDCARE-CLS	0.00	2.31	2.31	-2.31
2000116000811600	KINGSTON HIGH	62310	T/R MATCHING CERT.	0.00	13.60	131.00	-131.00
2000116000811600	KINGSTON HIGH	62320	T/R MATCHING CLS	0.00	23.14	23.14	-23.14
2000116000811600	KINGSTON HIGH	62710	HLTH BENEF.CERTIFIED	0.00	3.13	31.00	-31.00
2000116000811600	KINGSTON HIGH	62711	CRT PREM ASSISTANCE EBD	0.00	0.10	0.82	-0.82
2000116000811600	KINGSTON HIGH	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000116002311600	OARK ELEM	66100	GENERAL SUPPLIES	3,000.00	0.00	0.00	3,000.00
2000121200520000	SPEECH THERAPIST	61120	SALARY-CLS	30,302.50	2,525.20	21,131.90	9,170.60
2000121200520000	SPEECH THERAPIST	61520	CLASS WORKSHOP/ BONUS	500.00	0.00	0.00	500.00
2000121200520000	SPEECH THERAPIST	62220	SOC SEC-CLS	1,878.75	148.32	1,252.62	626.13
2000121200520000	SPEECH THERAPIST	62270	MEDCARE-CLS	439.39	34.68	292.87	146.52
2000121200520000	SPEECH THERAPIST	62320	T/R MATCHING CLS	4,300.00	366.15	3,064.09	1,235.91

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2000121200520000	SPEECH THERAPIST	62710	HLTH BENEF.CERTIFIED	0.00	0.00	566.58	-566.58
2000121200520000	SPEECH THERAPIST	62711	CRT PREM ASSISTANCE EBD	20.00	8.93	54.08	-34.08
2000121200520000	SPEECH THERAPIST	62720	HLTH BENE.CLS	0.00	82.33	329.32	-329.32
2000121200520000	SPEECH THERAPIST	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	225.00	-225.00
2000121200520000	SPEECH THERAPIST	66100	GENERAL SUPPLIES	533.34	0.00	147.11	386.23
2000121200720000	KINGSTON SPEECH	61120	SALARY-CLS	15,151.25	1,262.61	10,566.04	4,585.21
2000121200720000	KINGSTON SPEECH	61520	CLASS WORKSHOP/ BONUS	250.00	0.00	0.00	250.00
2000121200720000	KINGSTON SPEECH	62220	SOC SEC-CLS	939.38	74.17	626.31	313.07
2000121200720000	KINGSTON SPEECH	62270	MEDCARE-CLS	219.69	17.35	146.51	73.18
2000121200720000	KINGSTON SPEECH	62320	T/R MATCHING CLS	0.00	183.08	1,532.09	-1,532.09
2000121200720000	KINGSTON SPEECH	62710	HLTH BENEF.CERTIFIED	0.00	0.00	283.29	-283.29
2000121200720000	KINGSTON SPEECH	62711	CRT PREM ASSISTANCE EBD	0.00	4.47	27.06	-27.06
2000121200720000	KINGSTON SPEECH	62720	HLTH BENE.CLS	0.00	41.17	164.68	-164.68
2000121200720000	KINGSTON SPEECH	65810	TRVL-CERT-IN DISTRICT	3,400.00	442.90	2,638.48	761.52
2000121200720000	KINGSTON SPEECH	66100	GENERAL SUPPLIES	533.34	0.00	147.11	386.23
2000121202320000	OARK SPEECH	61120	SALARY-CLS	15,151.25	1,262.61	10,566.04	4,585.21
2000121202320000	OARK SPEECH	61520	CLASS WORKSHOP/ BONUS	250.00	0.00	0.00	250.00
2000121202320000	OARK SPEECH	62220	SOC SEC-CLS	939.38	74.17	626.31	313.07
2000121202320000	OARK SPEECH	62270	MEDCARE-CLS	219.69	17.35	146.51	73.18
2000121202320000	OARK SPEECH	62320	T/R MATCHING CLS	0.00	183.08	1,532.09	-1,532.09
2000121202320000	OARK SPEECH	62710	HLTH BENEF.CERTIFIED	0.00	0.00	283.22	-283.22
2000121202320000	OARK SPEECH	62711	CRT PREM ASSISTANCE EBD	0.00	4.46	27.02	-27.02
2000121202320000	OARK SPEECH	62720	HLTH BENE.CLS	0.00	41.16	164.64	-164.64
2000121202320000	OARK SPEECH	66100	GENERAL SUPPLIES	333.34	0.00	147.09	186.25

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2000122000520000	SPEC ED	61520	CLASS WORKSHOP/ BONUS	2,250.00	0.00	250.00	2,000.00
2000122000520000	SPEC ED	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	296.00	704.00
2000122000520000	SPEC ED	62210	SOC SEC-CERTIFIED	3,006.01	360.79	2,163.91	842.10
2000122000520000	SPEC ED	62220	SOC SEC-CLS	0.00	0.00	11.47	-11.47
2000122000520000	SPEC ED	62260	MEDCARE-CERTIFIED	703.02	53.40	475.09	227.93
2000122000520000	SPEC ED	62270	MEDCARE-CLS	0.00	0.00	2.68	-2.68
2000122000520000	SPEC ED	62310	T/R MATCHING CERT.	7,600.00	918.86	5,436.36	2,163.64
2000122000520000	SPEC ED	62320	T/R MATCHING CLS	0.00	0.00	63.07	-63.07
2000122000520000	SPEC ED	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,467.99	-1,467.99
2000122000520000	SPEC ED	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	33.80	-33.80
2000122000520000	SPEC ED	62721	CLS PREM ASSISTANCE EBD	0.00	9.26	9.26	-9.26
2000122000520000	SPEC ED	65870	NON EMPLOYEE TRAVEL	3,000.00	398.18	1,805.14	1,194.86
2000122000520000	SPEC ED	65910	SVS PURCHASED LOCALLY	5,050.00	0.00	4,880.00	170.00
2000122000520000	SPEC ED	66100	GENERAL SUPPLIES	1,700.00	0.00	1,990.43	-290.43
2000122000520000	SPEC ED	66500	TECHNOLOGY SUPPLIES	0.00	0.00	300.00	-300.00
2000122000620000	HIGH SCHOOL SPEC ED	61120	SALARY-CLS	51,858.00	4,321.50	37,971.23	13,886.77
2000122000620000	HIGH SCHOOL SPEC ED	61520	CLASS WORKSHOP/ BONUS	3,800.00	0.00	750.00	3,050.00
2000122000620000	HIGH SCHOOL SPEC ED	61720	SUBSTITUTES-CLASSIFIED	1,380.00	0.00	1,258.00	122.00
2000122000620000	HIGH SCHOOL SPEC ED	62210	SOC SEC-CERTIFIED	6,391.27	637.09	4,768.62	1,622.65
2000122000620000	HIGH SCHOOL SPEC ED	62220	SOC SEC-CLS	2,087.72	159.82	1,443.30	644.42
2000122000620000	HIGH SCHOOL SPEC ED	62260	MEDCARE-CERTIFIED	1,494.74	125.01	1,091.23	403.51
2000122000620000	HIGH SCHOOL SPEC ED	62270	MEDCARE-CLS	488.26	37.37	337.53	150.73
2000122000620000	HIGH SCHOOL SPEC ED	62310	T/R MATCHING CERT.	13,200.00	1,329.58	9,601.59	3,598.41
2000122000620000	HIGH SCHOOL	62320	T/R MATCHING	8,000.00	760.36	5,748.42	2,251.58

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	SPEC ED		CLS				
2000122000620000	HIGH SCHOOL SPEC ED	62620	WK'S COMP-CLS	0.00	0.00	984.92	-984.92
2000122000620000	HIGH SCHOOL SPEC ED	62710	HLTH BENEF.CERTIFIED	5,000.00	493.98	4,403.97	596.03
2000122000620000	HIGH SCHOOL SPEC ED	62711	CRT PREM ASSISTANCE EBD	0.00	16.66	141.94	-141.94
2000122000620000	HIGH SCHOOL SPEC ED	62720	HLTH BENE.CLS	0.00	164.66	1,467.99	-1,467.99
2000122000620000	HIGH SCHOOL SPEC ED	62721	CLS PREM ASSISTANCE EBD	0.00	19.46	150.04	-150.04
2000122000620000	HIGH SCHOOL SPEC ED	66100	GENERAL SUPPLIES	1,700.00	0.00	1,082.53	617.47
2000122000620000	HIGH SCHOOL SPEC ED	66500	TECHNOLOGY SUPPLIES	0.00	0.00	300.00	-300.00
2000122000720000	KINGSTON SPEC ED	61120	SALARY-CLS	18,564.00	1,547.00	13,320.90	5,243.10
2000122000720000	KINGSTON SPEC ED	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	0.00	1,000.00
2000122000720000	KINGSTON SPEC ED	62210	SOC SEC-CERTIFIED	1,358.92	106.81	997.98	360.94
2000122000720000	KINGSTON SPEC ED	62220	SOC SEC-CLS	1,150.97	89.74	819.08	331.89
2000122000720000	KINGSTON SPEC ED	62260	MEDCARE-CERTIFIED	317.81	24.98	233.40	84.41
2000122000720000	KINGSTON SPEC ED	62270	MEDCARE-CLS	269.18	20.99	191.57	77.61
2000122000720000	KINGSTON SPEC ED	62310	T/R MATCHING CERT.	3,300.00	264.85	2,466.07	833.93
2000122000720000	KINGSTON SPEC ED	62320	T/R MATCHING CLS	2,700.00	224.32	1,967.82	732.18
2000122000720000	KINGSTON SPEC ED	62620	WK'S COMP-CLS	0.00	0.00	246.23	-246.23
2000122000720000	KINGSTON SPEC ED	62710	HLTH BENEF.CERTIFIED	0.00	82.33	734.02	-734.02
2000122000720000	KINGSTON SPEC ED	62720	HLTH BENE.CLS	0.00	0.00	161.87	-161.87
2000122000720000	KINGSTON SPEC ED	62721	CLS PREM ASSISTANCE EBD	0.00	4.63	61.44	-61.44
2000122000720000	KINGSTON SPEC ED	66100	GENERAL SUPPLIES	950.00	0.00	1,242.77	-292.77
2000122000720000	KINGSTON SPEC ED	66500	TECHNOLOGY SUPPLIES	0.00	0.00	300.00	-300.00
2000122000820000	KINGSTON SPEC ED	62210	SOC SEC-CERTIFIED	1,358.91	106.80	982.39	376.52
2000122000820000	KINGSTON SPEC ED	62260	MEDCARE-CERTIFIED	317.81	24.98	229.77	88.04

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2000122000820000	KINGSTON SPEC ED	62310	T/R MATCHING CERT.	3,400.00	264.84	2,429.73	970.27
2000122000820000	KINGSTON SPEC ED	62710	HLTH BENEF.CERTIFIED	0.00	82.33	733.97	-733.97
2000122000820000	KINGSTON SPEC ED	62721	CLS PREM ASSISTANCE EBD	0.00	4.63	41.67	-41.67
2000122000820000	KINGSTON SPEC ED	66100	GENERAL SUPPLIES	950.00	0.00	0.00	950.00
2000122000820000	KINGSTON SPEC ED	66500	TECHNOLOGY SUPPLIES	0.00	0.00	300.00	-300.00
2000122002320000	OARK SPEC ED	61120	SALARY-CLS	16,388.00	1,365.67	12,246.73	4,141.27
2000122002320000	OARK SPEC ED	61520	CLASS WORKSHOP/ BONUS	1,000.00	0.00	0.00	1,000.00
2000122002320000	OARK SPEC ED	61720	SUBSTITUTES-CLASSIFIED	2,750.00	0.00	481.00	2,269.00
2000122002320000	OARK SPEC ED	62210	SOC SEC-CERTIFIED	3,111.66	238.34	2,176.70	934.96
2000122002320000	OARK SPEC ED	62220	SOC SEC-CLS	0.00	0.00	29.82	-29.82
2000122002320000	OARK SPEC ED	62260	MEDCARE-CERTIFIED	727.73	55.74	509.06	218.67
2000122002320000	OARK SPEC ED	62270	MEDCARE-CLS	0.00	0.00	6.98	-6.98
2000122002320000	OARK SPEC ED	62310	T/R MATCHING CERT.	5,000.00	408.42	3,675.78	1,324.22
2000122002320000	OARK SPEC ED	62320	T/R MATCHING CLS	2,200.00	198.02	1,845.52	354.48
2000122002320000	OARK SPEC ED	62620	WK'S COMP-CLS	0.00	0.00	246.23	-246.23
2000122002320000	OARK SPEC ED	62710	HLTH BENEF.CERTIFIED	3,000.00	329.32	1,964.76	1,035.24
2000122002320000	OARK SPEC ED	62711	CRT PREM ASSISTANCE EBD	251.00	22.54	34.26	216.74
2000122002320000	OARK SPEC ED	62720	HLTH BENE.CLS	1,500.00	0.00	1,294.96	205.04
2000122002320000	OARK SPEC ED	62721	CLS PREM ASSISTANCE EBD	150.00	0.00	129.07	20.93
2000122002320000	OARK SPEC ED	65400	ADVERTISING	250.00	0.00	0.00	250.00
2000122002320000	OARK SPEC ED	66100	GENERAL SUPPLIES	1,600.00	4.00	1,599.94	0.06
2000122002320000	OARK SPEC ED	66500	TECHNOLOGY SUPPLIES	0.00	0.00	300.00	-300.00
2000122002420000	OARK SPEC ED	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	0.00	1,000.00
2000122002420000	OARK SPEC ED	62210	SOC SEC-CERTIFIED	0.00	0.00	15.50	-15.50
2000122002420000	OARK SPEC ED	62260	MEDCARE-CERTIFIED	650.00	0.00	3.63	646.37
2000122002420000	OARK SPEC ED	62310	T/R MATCHING	0.00	0.00	36.25	-36.25



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			CERT.				
2000122002420000	OARK SPEC ED	66100	GENERAL SUPPLIES	950.00	0.00	94.85	855.15
2000122002420000	OARK SPEC ED	66500	TECHNOLOGY SUPPLIES	300.00	0.00	300.00	0.00
2000123000520000	SELF CONTAINED	61120	SALARY-CLS	9,546.00	795.50	6,695.10	2,850.90
2000123000520000	SELF CONTAINED	62210	SOC SEC-CERTIFIED	2,724.90	227.08	2,043.72	681.18
2000123000520000	SELF CONTAINED	62220	SOC SEC-CLS	591.85	47.31	400.47	191.38
2000123000520000	SELF CONTAINED	62260	MEDCARE-CERTIFIED	637.28	53.11	477.99	159.29
2000123000520000	SELF CONTAINED	62270	MEDCARE-CLS	138.42	11.06	93.66	44.76
2000123000520000	SELF CONTAINED	62310	T/R MATCHING CERT.	6,200.00	531.06	4,779.54	1,420.46
2000123000520000	SELF CONTAINED	62320	T/R MATCHING CLS	0.00	250.03	1,105.49	-1,105.49
2000123000520000	SELF CONTAINED	62720	HLTH BENE.CLS	0.00	82.33	734.02	-734.02
2000123000520000	SELF CONTAINED	62721	CLS PREM ASSISTANCE EBD	0.00	1.39	4.83	-4.83
2000131000600000	VO AG	62210	SOC SEC-CERTIFIED	3,418.00	266.07	2,665.38	752.62
2000131000600000	VO AG	62260	MEDCARE-CERTIFIED	799.37	62.23	623.40	175.97
2000131000600000	VO AG	62310	T/R MATCHING CERT.	8,000.00	666.15	6,664.43	1,335.57
2000131000600000	VO AG	62710	HLTH BENE.CERTIFIED	0.00	164.66	1,629.86	-1,629.86
2000131000600000	VO AG	62711	CRT PREM ASSISTANCE EBD	0.00	17.86	178.60	-178.60
2000131000600000	VO AG	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	575.00	-575.00
2000131000600000	VO AG	66100	GENERAL SUPPLIES	3,500.00	0.00	3,061.50	438.50
2000131000800000	KINGSTON VO AG	62210	SOC SEC-CERTIFIED	3,582.92	291.24	2,954.36	628.56
2000131000800000	KINGSTON VO AG	62260	MEDCARE-CERTIFIED	837.94	68.11	690.91	147.03
2000131000800000	KINGSTON VO AG	62310	T/R MATCHING CERT.	8,500.00	698.28	7,019.05	1,480.95
2000131000800000	KINGSTON VO AG	62710	HLTH BENE.CERTIFIED	0.00	164.66	658.64	-658.64
2000131000800000	KINGSTON VO AG	62711	CRT PREM ASSISTANCE EBD	0.00	5.43	5.43	-5.43
2000131000800000	KINGSTON VO AG	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	25.00	-25.00
2000131000800000	KINGSTON VO AG	66100	GENERAL	2,000.00	0.00	2,358.41	-358.41

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			SUPPLIES				
2000131000800000	KINGSTON VO AG	67390	OTHER EQUIPMENT	2,000.00	0.00	0.00	2,000.00
2000131002400000	OARK VO AG	62210	SOC SEC-CERTIFIED	3,515.28	232.79	2,359.63	1,155.65
2000131002400000	OARK VO AG	62260	MEDCARE-CERTIFIED	822.12	54.44	551.82	270.30
2000131002400000	OARK VO AG	62310	T/R MATCHING CERT.	8,500.00	685.10	6,887.25	1,612.75
2000131002400000	OARK VO AG	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,629.86	-1,629.86
2000131002400000	OARK VO AG	62711	CRT PREM ASSISTANCE EBD	0.00	65.67	643.95	-643.95
2000131002400000	OARK VO AG	63900	OTHER PURC PROF/TECH SVS	0.00	-1,500.00	125.00	-125.00
2000131002400000	OARK VO AG	66100	GENERAL SUPPLIES	1,500.00	-45,647.45	12,258.44	-10,758.44
2000133000600000	BUSINESS ED	62210	SOC SEC-CERTIFIED	3,171.36	246.02	2,214.18	957.18
2000133000600000	BUSINESS ED	62260	MEDCARE-CERTIFIED	741.69	57.54	517.86	223.83
2000133000600000	BUSINESS ED	62310	T/R MATCHING CERT.	7,400.00	618.07	5,562.63	1,837.37
2000133000600000	BUSINESS ED	66100	GENERAL SUPPLIES	500.00	0.00	102.84	397.16
2000133000800000	KINGSTON BUS ED	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000133002400000	OARK BUS ED	66100	GENERAL SUPPLIES	500.00	0.00	45.92	454.08
2000136000600000	HOME EC	62210	SOC SEC-CERTIFIED	2,809.58	227.50	2,053.80	755.78
2000136000600000	HOME EC	62260	MEDCARE-CERTIFIED	657.08	53.21	480.34	176.74
2000136000600000	HOME EC	62310	T/R MATCHING CERT.	6,600.00	547.56	4,928.04	1,671.96
2000136000600000	HOME EC	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,467.99	-1,467.99
2000136000600000	HOME EC	62711	CRT PREM ASSISTANCE EBD	0.00	5.43	39.23	-39.23
2000136000600000	HOME EC	66100	GENERAL SUPPLIES	800.00	32.31	275.86	524.14
2000136000800000	KINGSTON HOME EC	62310	T/R MATCHING CERT.	5,800.00	0.00	0.00	5,800.00
2000136000800000	KINGSTON HOME EC	66100	GENERAL SUPPLIES	500.00	0.00	41.26	458.74
2000191000527000	G/T	62210	SOC SEC-CERTIFIED	1,346.95	95.55	908.25	438.70

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2000191000527000	G/T	62260	MEDCARE-CERTIIED	315.02	22.34	212.41	102.61
2000191000527000	G/T	62310	T/R MATCHING CERT.	3,200.00	262.51	2,362.59	837.41
2000191000527000	G/T	62710	HLTH BENEF.CERTIFIED	0.00	82.33	734.02	-734.02
2000191000527000	G/T	62711	CRT PREM ASSISTANCE EBD	0.00	9.89	74.45	-74.45
2000191000527000	G/T	66100	GENERAL SUPPLIES	500.00	0.00	642.50	-142.50
2000191000627000	G/T	62210	SOC SEC-CERTIFIED	336.74	23.88	242.52	94.22
2000191000627000	G/T	62260	MEDCARE-CERTIIED	78.75	5.59	56.74	22.01
2000191000627000	G/T	62310	T/R MATCHING CERT.	0.00	65.63	626.92	-626.92
2000191000627000	G/T	62710	HLTH BENEF.CERTIFIED	0.00	20.58	183.47	-183.47
2000191000627000	G/T	62711	CRT PREM ASSISTANCE EBD	0.00	2.47	18.57	-18.57
2000191000727000	G/T	62310	T/R MATCHING CERT.	3,400.00	0.00	0.00	3,400.00
2000191000727000	G/T	66100	GENERAL SUPPLIES	500.00	0.00	127.00	373.00
2000191000827000	G/T	62210	SOC SEC-CERTIFIED	0.00	0.00	15.50	-15.50
2000191000827000	G/T	62260	MEDCARE-CERTIIED	0.00	0.00	3.63	-3.63
2000191000827000	G/T	62310	T/R MATCHING CERT.	3,400.00	0.00	36.25	3,363.75
2000191002327000	G/T	65810	TRVL-CERT-IN DISTRICT	500.00	184.90	850.54	-350.54
2000191002327000	G/T	66100	GENERAL SUPPLIES	750.00	0.00	0.00	750.00
2000191002427000	G/T	62210	SOC SEC-CERTIFIED	0.00	0.00	15.50	-15.50
2000191002427000	G/T	62260	MEDCARE-CERTIIED	0.00	0.00	3.63	-3.63
2000191002427000	G/T	62310	T/R MATCHING CERT.	0.00	0.00	36.25	-36.25
2000191002427000	G/T	66100	GENERAL SUPPLIES	250.00	0.00	0.00	250.00
2000210100500000	ELEM DEAN OF STUDENTS	62210	SOC SEC-CERTIFIED	999.50	231.84	1,000.00	-0.50
2000210100500000	ELEM DEAN OF STUDENTS	62260	MEDCARE-CERTIIED	233.76	19.32	198.98	34.78
2000210100500000	ELEM DEAN OF	62310	T/R MATCHING	2,800.00	545.43	2,350.08	449.92

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	STUDENTS		CERT.				
2000210100500000	ELEM DEAN OF STUDENTS	62710	HLTH BENEF.CERTIFIED	0.00	41.17	407.50	-407.50
2000210100500000	ELEM DEAN OF STUDENTS	62711	CRT PREM ASSISTANCE EBD	0.00	0.69	4.08	-4.08
2000210100600000	DEAN OF STUDENTS	62210	SOC SEC-CERTIFIED	404.97	31.03	276.83	128.14
2000210100600000	DEAN OF STUDENTS	62260	MEDCARE-CERTIFIED	94.71	7.26	64.73	29.98
2000210100600000	DEAN OF STUDENTS	62310	T/R MATCHING CERT.	0.00	78.93	702.13	-702.13
2000210100600000	DEAN OF STUDENTS	62710	HLTH BENEF.CERTIFIED	0.00	16.47	146.78	-146.78
2000210100600000	DEAN OF STUDENTS	62711	CRT PREM ASSISTANCE EBD	0.00	0.54	3.96	-3.96
2000210102400000	DEAN OF STUDENTS	62210	SOC SEC-CERTIFIED	350.65	0.00	94.50	256.15
2000210102400000	DEAN OF STUDENTS	62260	MEDCARE-CERTIFIED	82.01	0.00	22.10	59.91
2000210102400000	DEAN OF STUDENTS	62310	T/R MATCHING CERT.	0.00	0.00	229.55	-229.55
2000210102400000	DEAN OF STUDENTS	62710	HLTH BENEF.CERTIFIED	0.00	0.00	15.38	-15.38
2000210102400000	DEAN OF STUDENTS	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	0.16	-0.16
2000212200500000	ELEM. GUIDANCE COUNSELOR	62210	SOC SEC-CERTIFIED	999.50	82.59	790.49	209.01
2000212200500000	ELEM. GUIDANCE COUNSELOR	62260	MEDCARE-CERTIFIED	233.76	19.32	184.89	48.87
2000212200500000	ELEM. GUIDANCE COUNSELOR	62310	T/R MATCHING CERT.	0.00	194.80	1,860.95	-1,860.95
2000212200500000	ELEM. GUIDANCE COUNSELOR	62710	HLTH BENEF.CERTIFIED	0.00	41.17	407.50	-407.50
2000212200500000	ELEM. GUIDANCE COUNSELOR	62711	CRT PREM ASSISTANCE EBD	0.00	0.69	4.08	-4.08
2000212200600000	H.S. GUIDANCE	62210	SOC SEC-CERTIFIED	1,899.71	157.77	1,577.28	322.43
2000212200600000	H.S. GUIDANCE	62260	MEDCARE-CERTIFIED	444.29	36.90	368.91	75.38
2000212200600000	H.S. GUIDANCE	62310	T/R MATCHING CERT.	4,500.00	370.24	3,701.26	798.74
2000212200600000	H.S. GUIDANCE	65880	MEALS	50.00	0.00	0.00	50.00
2000212200600000	H.S. GUIDANCE	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000212200700000	KINGSTON COUN ELEM	62210	SOC SEC-CERTIFIED	813.46	64.12	591.82	221.64

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2000212200700000	KINGSTON COUN ELEM	62260	MEDCARE-CERTIIED	190.24	15.00	138.42	51.82
2000212200700000	KINGSTON COUN ELEM	62310	T/R MATCHING CERT.	0.00	158.54	1,444.98	-1,444.98
2000212200700000	KINGSTON COUN ELEM	62710	HLTH BENEF.CERTIFIED	0.00	41.17	326.56	-326.56
2000212200700000	KINGSTON COUN ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	28.77	-28.77
2000212200700000	KINGSTON COUN ELEM	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2000212200700000	KINGSTON COUN ELEM	66100	GENERAL SUPPLIES	50.00	0.00	0.00	50.00
2000212200800000	KINGSTON COUN HS	62210	SOC SEC-CERTIFIED	813.46	64.12	584.07	229.39
2000212200800000	KINGSTON COUN HS	62260	MEDCARE-CERTIIED	190.24	15.00	136.61	53.63
2000212200800000	KINGSTON COUN HS	62310	T/R MATCHING CERT.	0.00	158.54	1,426.86	-1,426.86
2000212200800000	KINGSTON COUN HS	62710	HLTH BENEF.CERTIFIED	0.00	41.17	326.56	-326.56
2000212200800000	KINGSTON COUN HS	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	28.77	-28.77
2000212200800000	KINGSTON COUN HS	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2000212200800000	KINGSTON COUN HS	66100	GENERAL SUPPLIES	50.00	0.00	0.00	50.00
2000212202300000	OARK COUN ELEM	62210	SOC SEC-CERTIFIED	834.16	65.61	666.86	167.30
2000212202300000	OARK COUN ELEM	62260	MEDCARE-CERTIIED	195.09	15.35	156.01	39.08
2000212202300000	OARK COUN ELEM	62310	T/R MATCHING CERT.	0.00	162.57	1,643.84	-1,643.84
2000212202300000	OARK COUN ELEM	62710	HLTH BENEF.CERTIFIED	0.00	41.17	407.50	-407.50
2000212202300000	OARK COUN ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	35.79	-35.79
2000212202300000	OARK COUN ELEM	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2000212202300000	OARK COUN ELEM	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000212202400000	OARK COUN HS	62210	SOC SEC-CERTIFIED	834.16	65.61	666.86	167.30
2000212202400000	OARK COUN HS	62260	MEDCARE-CERTIIED	195.09	15.35	156.00	39.09
2000212202400000	OARK COUN HS	62310	T/R MATCHING CERT.	0.00	162.57	1,643.83	-1,643.83
2000212202400000	OARK COUN HS	62710	HLTH	0.00	41.17	407.50	-407.50

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			BENEF.CERTIFIED				
2000212202400000	OARK COUN HS	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	35.79	-35.79
2000212202400000	OARK COUN HS	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2000213400500000	NURSE	61120	SALARY-CLS	17,419.50	1,451.63	12,782.19	4,637.31
2000213400500000	NURSE	62220	SOC SEC-CLS	1,080.01	88.12	775.93	304.08
2000213400500000	NURSE	62270	MEDCARE-CLS	252.59	20.61	181.48	71.11
2000213400500000	NURSE	62320	T/R MATCHING CLS	2,600.00	210.49	1,853.45	746.55
2000213400500000	NURSE	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000213400500000	NURSE	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000213400600000	NURSE	61120	SALARY-CLS	17,419.50	1,451.62	12,782.10	4,637.40
2000213400600000	NURSE	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000213400600000	NURSE	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2000213400600000	NURSE	62220	SOC SEC-CLS	1,080.01	88.11	791.35	288.66
2000213400600000	NURSE	62270	MEDCARE-CLS	252.58	20.60	185.02	67.56
2000213400600000	NURSE	62320	T/R MATCHING CLS	2,700.00	210.48	1,889.61	810.39
2000213400600000	NURSE	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000213400600000	NURSE	66100	GENERAL SUPPLIES	200.00	105.67	121.83	78.17
2000213400700000	KINSTON NURSE	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000213400800000	KINGSTON NURSE	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000213400800000	KINGSTON NURSE	62220	SOC SEC-CLS	0.00	0.00	15.50	-15.50
2000213400800000	KINGSTON NURSE	62270	MEDCARE-CLS	0.00	0.00	3.63	-3.63
2000213400800000	KINGSTON NURSE	62320	T/R MATCHING CLS	0.00	0.00	36.25	-36.25
2000213400800000	KINGSTON NURSE	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000213400800000	KINGSTON NURSE	66100	GENERAL SUPPLIES	100.00	0.00	0.00	100.00
2000213402300000	OARK NURSE	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000213402300000	OARK NURSE	65820	TRVL-CLS IN DISTRICT	100.00	0.00	43.00	57.00
2000213402300000	OARK NURSE	65880	MEALS	50.00	0.00	0.00	50.00
2000213402300000	OARK NURSE	66100	GENERAL SUPPLIES	400.00	0.00	0.00	400.00

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2000213402400000	OARK NURSE	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000213402400000	OARK NURSE	62220	SOC SEC-CLS	0.00	0.00	15.50	-15.50
2000213402400000	OARK NURSE	62270	MEDCARE-CLS	0.00	0.00	3.63	-3.63
2000213402400000	OARK NURSE	62320	T/R MATCHING CLS	0.00	0.00	36.25	-36.25
2000213402400000	OARK NURSE	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000213402400000	OARK NURSE	65820	TRVL-CLS IN DISTRICT	100.00	0.00	43.00	57.00
2000213402400000	OARK NURSE	65880	MEALS	50.00	0.00	0.00	50.00
2000213402400000	OARK NURSE	66100	GENERAL SUPPLIES	400.00	0.00	0.00	400.00
2000214200520000	JASPER EVALUATIONS	63900	OTHER PURC PROF/TECH SVS	356.24	0.00	0.00	356.24
2000214200720000	KINGSTON EVALUATIONS	63900	OTHER PURC PROF/TECH SVS	256.24	0.00	0.00	256.24
2000216000500000	JASPER P/T	63450	MEDICAL	17,500.00	0.00	1,190.00	16,310.00
2000216000520000		63450	MEDICAL	0.00	1,503.25	10,010.95	-10,010.95
2000216000620000	PT	63450	MEDICAL	1,550.00	0.00	0.00	1,550.00
2000216000720000	KINGSTON P/T	63450	MEDICAL	525.00	0.00	525.00	0.00
2000221000000000	CURRICULUM COORDINATOR	62210	SOC SEC-CERTIFIED	1,089.68	84.43	617.62	472.06
2000221000000000	CURRICULUM COORDINATOR	62260	MEDCARE-CERTIFIED	254.85	19.75	144.47	110.38
2000221000000000	CURRICULUM COORDINATOR	62310	T/R MATCHING CERT.	0.00	212.37	1,550.30	-1,550.30
2000221000000000	CURRICULUM COORDINATOR	62710	HLTH BENEF.CERTIFIED	0.00	41.17	286.09	-286.09
2000221000000000	CURRICULUM COORDINATOR	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	25.26	-25.26
2000221000000000	CURRICULUM COORDINATOR	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2000221000000000	CURRICULUM COORDINATOR	63900	OTHER PURC PROF/TECH SVS	3,350.00	0.00	535.00	2,815.00
2000221000000000	CURRICULUM COORDINATOR	65810	TRVL-CERT-IN DISTRICT	500.00	0.00	0.00	500.00
2000221000000000	CURRICULUM COORDINATOR	65880	MEALS	100.00	0.00	0.00	100.00
2000221000000000	CURRICULUM COORDINATOR	66100	GENERAL SUPPLIES	1,000.00	0.00	154.50	845.50
2000221300000000	PROF DEV	62210	SOC SEC-CERTIFIED	0.00	0.00	272.43	-272.43
2000221300000000	PROF DEV	62260	MEDCARE-CERTIFIED	0.00	0.00	63.72	-63.72

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2000221300000000	PROF DEV	62310	T/R MATCHING CERT.	0.00	169.90	807.01	-807.01
2000222200500000	ELEM. LIBRARIAN	62210	SOC SEC-CERTIFIED	1,585.67	130.66	1,175.94	409.73
2000222200500000	ELEM. LIBRARIAN	62260	MEDCARE-CERTIFIED	370.84	30.56	275.04	95.80
2000222200500000	ELEM. LIBRARIAN	62310	T/R MATCHING CERT.	3,700.00	309.03	2,781.27	918.73
2000222200500000	ELEM. LIBRARIAN	66100	GENERAL SUPPLIES	0.00	0.00	1,068.11	-1,068.11
2000222200600000	HIGH SCHOOL LIBRARY	62210	SOC SEC-CERTIFIED	1,486.44	111.47	1,007.08	479.36
2000222200600000	HIGH SCHOOL LIBRARY	62260	MEDCARE-CERTIFIED	347.64	26.07	235.53	112.11
2000222200600000	HIGH SCHOOL LIBRARY	62310	T/R MATCHING CERT.	3,500.00	289.70	2,607.30	892.70
2000222200600000	HIGH SCHOOL LIBRARY	62710	HLTH BENEF.CERTIFIED	0.00	82.33	734.02	-734.02
2000222200600000	HIGH SCHOOL LIBRARY	62711	CRT PREM ASSISTANCE EBD	0.00	11.50	98.49	-98.49
2000222200600000	HIGH SCHOOL LIBRARY	66100	GENERAL SUPPLIES	2,350.00	0.00	2,172.96	177.04
2000222200600000	HIGH SCHOOL LIBRARY	66420	LIBRARY BOOKS	0.00	31.90	31.90	-31.90
2000222200700000	KINGSTON LIB ELEM	62210	SOC SEC-CERTIFIED	1,546.75	126.85	1,137.16	409.59
2000222200700000	KINGSTON LIB ELEM	62260	MEDCARE-CERTIFIED	361.74	29.67	265.98	95.76
2000222200700000	KINGSTON LIB ELEM	62310	T/R MATCHING CERT.	3,700.00	301.45	2,713.05	986.95
2000222200700000	KINGSTON LIB ELEM	62710	HLTH BENEF.CERTIFIED	0.00	82.33	734.02	-734.02
2000222200700000	KINGSTON LIB ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	2.72	9.01	-9.01
2000222200700000	KINGSTON LIB ELEM	66100	GENERAL SUPPLIES	250.00	0.00	0.00	250.00
2000222200700000	KINGSTON LIB ELEM	66420	LIBRARY BOOKS	250.00	0.00	107.75	142.25
2000222200700000	KINGSTON LIB ELEM	66430	PERIODICALS	250.00	0.00	0.00	250.00
2000222200800000	KINGSTON LIB HS	62210	SOC SEC-CERTIFIED	1,546.74	126.85	1,137.15	409.59
2000222200800000	KINGSTON LIB HS	62260	MEDCARE-CERTIFIED	361.74	29.66	265.90	95.84
2000222200800000	KINGSTON LIB HS	62310	T/R MATCHING CERT.	3,700.00	301.45	2,713.05	986.95
2000222200800000	KINGSTON LIB HS	62710	HLTH	0.00	82.33	733.97	-733.97



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			BENEF.CERTIFIED				
2000222200800000	KINGSTON LIB HS	62711	CRT PREM ASSISTANCE EBD	0.00	2.71	9.00	-9.00
2000222200800000	KINGSTON LIB HS	66100	GENERAL SUPPLIES	250.00	0.00	929.79	-679.79
2000222200800000	KINGSTON LIB HS	66420	LIBRARY BOOKS	500.00	0.00	132.31	367.69
2000222202300000	OARK ELEM LIB	62210	SOC SEC-CERTIFIED	1,486.44	103.16	927.25	559.19
2000222202300000	OARK ELEM LIB	62260	MEDCARE-CERTIFIED	347.64	24.13	216.87	130.77
2000222202300000	OARK ELEM LIB	62310	T/R MATCHING CERT.	3,500.00	289.70	2,589.92	910.08
2000222202300000	OARK ELEM LIB	62710	HLTH BENEF.CERTIFIED	0.00	82.33	734.02	-734.02
2000222202300000	OARK ELEM LIB	62711	CRT PREM ASSISTANCE EBD	0.00	14.66	126.92	-126.92
2000222202300000	OARK ELEM LIB	66100	GENERAL SUPPLIES	208.00	0.00	512.09	-304.09
2000222202300000	OARK ELEM LIB	66430	PERIODICALS	209.00	0.00	0.00	209.00
2000222202300000	OARK ELEM LIB	66900	OTHER SUPPLIES & MATERIAL	208.00	0.00	0.00	208.00
2000222202400000	OARK HS LIB	62210	SOC SEC-CERTIFIED	1,486.44	103.15	927.17	559.27
2000222202400000	OARK HS LIB	62260	MEDCARE-CERTIFIED	347.63	24.12	216.84	130.79
2000222202400000	OARK HS LIB	62310	T/R MATCHING CERT.	3,500.00	289.69	2,589.83	910.17
2000222202400000	OARK HS LIB	62710	HLTH BENEF.CERTIFIED	0.00	82.33	733.97	-733.97
2000222202400000	OARK HS LIB	62711	CRT PREM ASSISTANCE EBD	0.00	14.66	126.84	-126.84
2000222202400000	OARK HS LIB	66100	GENERAL SUPPLIES	208.00	0.00	276.60	-68.60
2000222202400000	OARK HS LIB	66420	LIBRARY BOOKS	209.00	0.00	0.00	209.00
2000222202400000	OARK HS LIB	66430	PERIODICALS	208.00	0.00	0.00	208.00
2000222900000000	DIGITAL LIASON	66100	GENERAL SUPPLIES	0.00	0.00	141.90	-141.90
2000223000000000	TECHNOLOGY	61120	SALARY-CLS	29,985.00	2,498.75	24,987.50	4,997.50
2000223000000000	TECHNOLOGY	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000223000000000	TECHNOLOGY	62210	SOC SEC-CERTIFIED	2,998.51	237.35	2,397.99	600.52
2000223000000000	TECHNOLOGY	62220	SOC SEC-CLS	1,859.07	153.53	1,550.80	308.27
2000223000000000	TECHNOLOGY	62260	MEDCARE-CERTIFIED	701.26	55.51	560.82	140.44

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2000223000000000	TECHNOLOGY	62270	MEDCARE-CLS	434.78	35.91	362.73	72.05
2000223000000000	TECHNOLOGY	62310	T/R MATCHING CERT.	7,800.00	584.38	5,869.98	1,930.02
2000223000000000	TECHNOLOGY	62320	T/R MATCHING CLS	4,600.00	362.32	3,672.85	927.15
2000223000000000	TECHNOLOGY	62620	WK'S COMP-CLS	0.00	0.00	369.34	-369.34
2000223000000000	TECHNOLOGY	62710	HLTH BENEF.CERTIFIED	0.00	123.50	1,222.40	-1,222.40
2000223000000000	TECHNOLOGY	62711	CRT PREM ASSISTANCE EBD	0.00	11.96	110.80	-110.80
2000223000000000	TECHNOLOGY	63900	OTHER PURC PROF/TECH SVS	7,800.00	0.00	5,921.56	1,878.44
2000223000000000	TECHNOLOGY	65331	BROADBAND MONTHLY COST	29,200.00	2,377.28	18,270.24	10,929.76
2000223000000000	TECHNOLOGY	65810	TRVL-CERT-IN DISTRICT	0.00	0.00	51.60	-51.60
2000223000000000	TECHNOLOGY	65880	MEALS	100.00	0.00	0.00	100.00
2000223000000000	TECHNOLOGY	66100	GENERAL SUPPLIES	3,000.00	0.00	2,920.68	79.32
2000223000000000	TECHNOLOGY	66107	LOW VALUE EQUIP SUPPLIES	4,000.00	0.00	956.04	3,043.96
2000223000000000	TECHNOLOGY	66500	TECHNOLOGY SUPPLIES	22,650.00	0.00	703.17	21,946.83
2000223000000000	TECHNOLOGY	67340	TECH RELAT HARDWARE	10,000.00	0.00	1,082.57	8,917.43
2000231100000000	BOARD SERVICES	63900	OTHER PURC PROF/TECH SVS	2,510.06	0.00	1,800.00	710.06
2000231100000000	BOARD SERVICES	65220	LIABILITY INSURANCE	7,000.00	0.00	0.00	7,000.00
2000231100000000	BOARD SERVICES	65880	MEALS	1,500.00	63.02	1,417.76	82.24
2000231100000000	BOARD SERVICES	65890	LODGING	3,000.00	0.00	0.00	3,000.00
2000231100000000	BOARD SERVICES	66100	GENERAL SUPPLIES	350.00	0.00	0.00	350.00
2000231400000000	SCHOOL ELECTION	65400	ADVERTISING	1,000.00	0.00	145.77	854.23
2000232100000000	SUPERINTENDENT	61120	SALARY-CLS	35,971.00	2,997.58	29,975.80	5,995.20
2000232100000000	SUPERINTENDENT	61520	CLASS WORKSHOP/ BONUS	2,250.00	0.00	250.00	2,000.00
2000232100000000	SUPERINTENDENT	62210	SOC SEC-CERTIFIED	6,820.00	776.84	5,377.50	1,442.50
2000232100000000	SUPERINTENDENT	62220	SOC SEC-CLS	2,230.20	165.45	1,685.02	545.18
2000232100000000	SUPERINTENDENT	62260	MEDCARE-CERTIFIED	1,595.00	125.18	1,201.15	393.85
2000232100000000	SUPERINTENDENT	62270	MEDCARE-CLS	521.58	38.69	394.08	127.50

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2000232100000000	SUPERINTENDENT	62310	T/R MATCHING CERT.	16,300.00	1,927.30	13,327.94	2,972.06
2000232100000000	SUPERINTENDENT	62320	T/R MATCHING CLS	5,700.00	434.65	4,382.75	1,317.25
2000232100000000	SUPERINTENDENT	62620	WK'S COMP-CLS	0.00	0.00	246.23	-246.23
2000232100000000	SUPERINTENDENT	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,629.86	-1,629.86
2000232100000000	SUPERINTENDENT	62711	CRT PREM ASSISTANCE EBD	0.00	29.32	281.17	-281.17
2000232100000000	SUPERINTENDENT	62720	HLTH BENE.CLS	0.00	164.66	1,629.86	-1,629.86
2000232100000000	SUPERINTENDENT	62721	CLS PREM ASSISTANCE EBD	0.00	15.95	159.05	-159.05
2000232100000000	SUPERINTENDENT	63445	LEGAL RESEARCH & OPINION	5,500.00	0.00	3,147.75	2,352.25
2000232100000000	SUPERINTENDENT	63900	OTHER PURC PROF/TECH SVS	22,800.00	400.00	1,582.10	21,217.90
2000232100000000	SUPERINTENDENT	65220	LIABILITY INSURANCE	0.00	0.00	7,424.00	-7,424.00
2000232100000000	SUPERINTENDENT	65320	POSTAGE	3,500.00	610.56	2,566.96	933.04
2000232100000000	SUPERINTENDENT	65330	NETWORKING	0.00	0.00	0.98	-0.98
2000232100000000	SUPERINTENDENT	65400	ADVERTISING	2,500.00	639.00	1,089.00	1,411.00
2000232100000000	SUPERINTENDENT	65880	MEALS	1,100.00	0.00	68.89	1,031.11
2000232100000000	SUPERINTENDENT	65890	LODGING	2,000.00	7.85	7.85	1,992.15
2000232100000000	SUPERINTENDENT	66100	GENERAL SUPPLIES	4,010.00	83.50	3,301.26	708.74
2000232100000000	SUPERINTENDENT	67330	FURNITURE & FIXTURES	10,600.00	0.00	5,951.50	4,648.50
2000232100000000	SUPERINTENDENT	67340	TECH RELAT HARDWARE	1,100.00	0.00	1,082.61	17.39
2000232100000000	SUPERINTENDENT	68900	MISCELLANEOUS EXPENDITURE	150.00	10.00	150.00	0.00
2000232400000000	FEDERAL COORDINATOR	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	245.00	-245.00
2000232400000000	FEDERAL COORDINATOR	65810	TRVL-CERT-IN DISTRICT	500.00	0.00	0.00	500.00
2000232400000000	FEDERAL COORDINATOR	65880	MEALS	200.00	0.00	0.00	200.00
2000232400000000	FEDERAL COORDINATOR	66100	GENERAL SUPPLIES	500.00	0.00	0.00	500.00
2000241000500000	ELEM. PRINCIPAL	61120	SALARY-CLS	32,688.00	2,724.00	25,878.00	6,810.00
2000241000500000	ELEM. PRINCIPAL	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000241000500000	ELEM. PRINCIPAL	61720	SUBSTITUTES-CLASSIFIED	0.00	0.00	851.00	-851.00

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 10 Expense Amount	YTD	Remaining Budget
2000241000500000	ELEM. PRINCIPAL	62210	SOC SEC-CERTIFIED	4,400.00	359.52	3,628.82	771.18
2000241000500000	ELEM. PRINCIPAL	62220	SOC SEC-CLS	2,026.66	138.94	1,394.87	631.79
2000241000500000	ELEM. PRINCIPAL	62260	MEDCARE-CERTIFIED	1,089.68	84.08	848.66	241.02
2000241000500000	ELEM. PRINCIPAL	62270	MEDCARE-CLS	473.98	32.49	326.23	147.75
2000241000500000	ELEM. PRINCIPAL	62310	T/R MATCHING CERT.	11,000.00	908.06	9,122.21	1,877.79
2000241000500000	ELEM. PRINCIPAL	62320	T/R MATCHING CLS	5,100.00	592.47	4,104.09	995.91
2000241000500000	ELEM. PRINCIPAL	62620	WK'S COMP-CLS	0.00	0.00	246.23	-246.23
2000241000500000	ELEM. PRINCIPAL	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,629.86	-1,629.86
2000241000500000	ELEM. PRINCIPAL	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	143.10	-143.10
2000241000500000	ELEM. PRINCIPAL	62720	HLTH BENE.CLS	0.00	164.66	1,629.86	-1,629.86
2000241000500000	ELEM. PRINCIPAL	62721	CLS PREM ASSISTANCE EBD	350.00	31.90	175.00	175.00
2000241000500000	ELEM. PRINCIPAL	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	220.00	-220.00
2000241000500000	ELEM. PRINCIPAL	65880	MEALS	100.00	0.00	0.00	100.00
2000241000500000	ELEM. PRINCIPAL	66100	GENERAL SUPPLIES	500.00	0.00	654.58	-154.58
2000241000600000	HIGH SCHOOL PRINCIPAL	61120	SALARY-CLS	32,688.00	2,724.00	26,695.20	5,992.80
2000241000600000	HIGH SCHOOL PRINCIPAL	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000241000600000	HIGH SCHOOL PRINCIPAL	61720	SUBSTITUTES-CLASSIFIED	500.00	77.00	151.00	349.00
2000241000600000	HIGH SCHOOL PRINCIPAL	62210	SOC SEC-CERTIFIED	4,659.30	465.57	3,464.78	1,194.52
2000241000600000	HIGH SCHOOL PRINCIPAL	62220	SOC SEC-CLS	2,026.66	157.59	1,569.31	457.35
2000241000600000	HIGH SCHOOL PRINCIPAL	62260	MEDCARE-CERTIFIED	1,089.68	80.85	782.26	307.42
2000241000600000	HIGH SCHOOL PRINCIPAL	62270	MEDCARE-CLS	473.98	36.85	367.01	106.97
2000241000600000	HIGH SCHOOL PRINCIPAL	62310	T/R MATCHING CERT.	11,000.00	1,237.05	9,138.75	1,861.25
2000241000600000	HIGH SCHOOL PRINCIPAL	62320	T/R MATCHING CLS	5,000.00	408.31	3,920.38	1,079.62
2000241000600000	HIGH SCHOOL PRINCIPAL	62620	WK'S COMP-CLS	0.00	0.00	246.23	-246.23
2000241000600000	HIGH SCHOOL PRINCIPAL	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,629.86	-1,629.86

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 10 Expense Amount	YTD	Remaining Budget
2000241000600000	HIGH SCHOOL PRINCIPAL	62711	CRT PREM ASSISTANCE EBD	0.00	29.32	143.86	-143.86
2000241000600000	HIGH SCHOOL PRINCIPAL	62720	HLTH BENE.CLS	0.00	164.66	1,629.86	-1,629.86
2000241000600000	HIGH SCHOOL PRINCIPAL	62721	CLS PREM ASSISTANCE EBD	0.00	5.43	42.75	-42.75
2000241000600000	HIGH SCHOOL PRINCIPAL	63900	OTHER PURC PROF/TECH SVS	350.00	0.00	245.00	105.00
2000241000600000	HIGH SCHOOL PRINCIPAL	65880	MEALS	100.00	0.00	0.00	100.00
2000241000600000	HIGH SCHOOL PRINCIPAL	66100	GENERAL SUPPLIES	1,000.00	88.17	645.37	354.63
2000241000700000	KINGSTON ELEM PRIN	61120	SALARY-CLS	18,789.00	1,565.75	15,031.18	3,757.82
2000241000700000	KINGSTON ELEM PRIN	61520	CLASS WORKSHOP/ BONUS	625.00	0.00	125.00	500.00
2000241000700000	KINGSTON ELEM PRIN	61720	SUBSTITUTES-CLASSIFIED	250.00	0.00	74.00	176.00
2000241000700000	KINGSTON ELEM PRIN	62210	SOC SEC-CERTIFIED	2,374.76	194.80	1,930.67	444.09
2000241000700000	KINGSTON ELEM PRIN	62220	SOC SEC-CLS	1,164.92	82.09	805.08	359.84
2000241000700000	KINGSTON ELEM PRIN	62260	MEDCARE-CERTIFIED	555.39	45.56	451.56	103.83
2000241000700000	KINGSTON ELEM PRIN	62270	MEDCARE-CLS	272.44	19.20	188.29	84.15
2000241000700000	KINGSTON ELEM PRIN	62310	T/R MATCHING CERT.	5,700.00	462.82	4,610.78	1,089.22
2000241000700000	KINGSTON ELEM PRIN	62320	T/R MATCHING CLS	2,800.00	227.04	2,197.71	602.29
2000241000700000	KINGSTON ELEM PRIN	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2000241000700000	KINGSTON ELEM PRIN	62720	HLTH BENE.CLS	0.00	82.33	814.96	-814.96
2000241000700000	KINGSTON ELEM PRIN	62721	CLS PREM ASSISTANCE EBD	0.00	7.02	64.29	-64.29
2000241000700000	KINGSTON ELEM PRIN	63900	OTHER PURC PROF/TECH SVS	50.00	0.00	0.00	50.00
2000241000700000	KINGSTON ELEM PRIN	65880	MEALS	100.00	0.00	0.00	100.00
2000241000700000	KINGSTON ELEM PRIN	66100	GENERAL SUPPLIES	0.00	0.00	352.75	-352.75
2000241000800000	KINGSTON HS PRIN	61120	SALARY-CLS	18,789.00	1,565.75	15,031.18	3,757.82
2000241000800000	KINGSTON HS PRIN	61520	CLASS WORKSHOP/ BONUS	625.00	0.00	125.00	500.00

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2000241000800000	KINGSTON HS PRIN	61720	SUBSTITUTES-CLASSIFIED	250.00	0.00	74.00	176.00
2000241000800000	KINGSTON HS PRIN	62210	SOC SEC-CERTIFIED	2,374.75	194.79	1,930.58	444.17
2000241000800000	KINGSTON HS PRIN	62220	SOC SEC-CLS	1,164.92	82.09	805.02	359.90
2000241000800000	KINGSTON HS PRIN	62260	MEDCARE-CERTIFIED	555.38	45.55	451.46	103.92
2000241000800000	KINGSTON HS PRIN	62270	MEDCARE-CLS	272.44	19.20	188.28	84.16
2000241000800000	KINGSTON HS PRIN	62310	T/R MATCHING CERT.	5,800.00	462.82	4,610.77	1,189.23
2000241000800000	KINGSTON HS PRIN	62320	T/R MATCHING CLS	2,800.00	227.03	2,197.60	602.40
2000241000800000	KINGSTON HS PRIN	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2000241000800000	KINGSTON HS PRIN	62720	HLTH BENE.CLS	0.00	82.33	814.90	-814.90
2000241000800000	KINGSTON HS PRIN	62721	CLS PREM ASSISTANCE EBD	0.00	7.01	64.28	-64.28
2000241000800000	KINGSTON HS PRIN	65880	MEALS	100.00	0.00	0.00	100.00
2000241000800000	KINGSTON HS PRIN	66100	GENERAL SUPPLIES	500.00	0.00	320.21	179.79
2000241000800000	KINGSTON HS PRIN	67340	TECH RELAT HARDWARE	0.00	0.00	1,082.61	-1,082.61
2000241002300000	OARK ELEM PRINCIPAL	61120	SALARY-CLS	16,002.50	1,333.54	12,768.62	3,233.88
2000241002300000	OARK ELEM PRINCIPAL	61520	CLASS WORKSHOP/ BONUS	625.00	0.00	125.00	500.00
2000241002300000	OARK ELEM PRINCIPAL	61720	SUBSTITUTES-CLASSIFIED	500.00	154.00	931.00	-431.00
2000241002300000	OARK ELEM PRINCIPAL	62210	SOC SEC-CERTIFIED	2,374.76	186.02	1,894.79	479.97
2000241002300000	OARK ELEM PRINCIPAL	62220	SOC SEC-CLS	992.16	85.64	815.82	176.34
2000241002300000	OARK ELEM PRINCIPAL	62260	MEDCARE-CERTIFIED	555.39	43.51	443.18	112.21
2000241002300000	OARK ELEM PRINCIPAL	62270	MEDCARE-CLS	232.04	20.03	190.81	41.23
2000241002300000	OARK ELEM PRINCIPAL	62310	T/R MATCHING CERT.	5,700.00	462.82	4,646.35	1,053.65
2000241002300000	OARK ELEM PRINCIPAL	62320	T/R MATCHING CLS	2,500.00	215.70	2,004.63	495.37
2000241002300000	OARK ELEM PRINCIPAL	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11

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2000241002300000	OARK ELEM PRINCIPAL	62710	HLTH BENEF.CERTIFIED	0.00	82.33	653.08	-653.08
2000241002300000	OARK ELEM PRINCIPAL	62711	CRT PREM ASSISTANCE EBD	0.00	14.66	113.21	-113.21
2000241002300000	OARK ELEM PRINCIPAL	62720	HLTH BENE.CLS	0.00	82.33	814.96	-814.96
2000241002300000	OARK ELEM PRINCIPAL	62721	CLS PREM ASSISTANCE EBD	0.00	2.72	9.44	-9.44
2000241002300000	OARK ELEM PRINCIPAL	63900	OTHER PURC PROF/TECH SVS	350.00	0.00	135.00	215.00
2000241002300000	OARK ELEM PRINCIPAL	65320	POSTAGE	250.00	0.00	68.20	181.80
2000241002300000	OARK ELEM PRINCIPAL	65880	MEALS	100.00	0.00	0.00	100.00
2000241002300000	OARK ELEM PRINCIPAL	66100	GENERAL SUPPLIES	400.00	48.70	349.45	50.55
2000241002300000	OARK ELEM PRINCIPAL	68100	DUES AND FEES	150.00	0.00	135.00	15.00
2000241002400000	OARK HIGH SCHOOL PRIN	61120	SALARY-CLS	16,002.50	1,333.54	12,768.62	3,233.88
2000241002400000	OARK HIGH SCHOOL PRIN	61520	CLASS WORKSHOP/ BONUS	625.00	0.00	125.00	500.00
2000241002400000	OARK HIGH SCHOOL PRIN	61720	SUBSTITUTES-CLASSIFIED	500.00	154.00	931.00	-431.00
2000241002400000	OARK HIGH SCHOOL PRIN	62210	SOC SEC-CERTIFIED	2,374.75	186.01	1,894.73	480.02
2000241002400000	OARK HIGH SCHOOL PRIN	62220	SOC SEC-CLS	992.15	85.64	815.76	176.39
2000241002400000	OARK HIGH SCHOOL PRIN	62260	MEDCARE-CERTIFIED	555.38	43.50	443.09	112.29
2000241002400000	OARK HIGH SCHOOL PRIN	62270	MEDCARE-CLS	232.03	20.02	190.75	41.28
2000241002400000	OARK HIGH SCHOOL PRIN	62310	T/R MATCHING CERT.	5,800.00	462.82	4,646.34	1,153.66
2000241002400000	OARK HIGH SCHOOL PRIN	62320	T/R MATCHING CLS	2,500.00	215.69	2,004.55	495.45
2000241002400000	OARK HIGH SCHOOL PRIN	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2000241002400000	OARK HIGH SCHOOL PRIN	62710	HLTH BENEF.CERTIFIED	0.00	82.33	653.04	-653.04
2000241002400000	OARK HIGH SCHOOL PRIN	62711	CRT PREM ASSISTANCE EBD	0.00	14.66	113.14	-113.14
2000241002400000	OARK HIGH SCHOOL PRIN	62720	HLTH BENE.CLS	0.00	82.33	814.90	-814.90
2000241002400000	OARK HIGH SCHOOL PRIN	62721	CLS PREM ASSISTANCE EBD	0.00	2.71	9.43	-9.43

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2000241002400000	OARK HIGH SCHOOL PRIN	63900	OTHER PURC PROF/TECH SVS	350.00	0.00	135.00	215.00
2000241002400000	OARK HIGH SCHOOL PRIN	65320	POSTAGE	250.00	0.00	68.20	181.80
2000241002400000	OARK HIGH SCHOOL PRIN	65880	MEALS	100.00	0.00	0.00	100.00
2000241002400000	OARK HIGH SCHOOL PRIN	66100	GENERAL SUPPLIES	400.00	48.69	428.37	-28.37
2000241002400000	OARK HIGH SCHOOL PRIN	67340	TECH RELAT HARDWARE	0.00	0.00	1,082.61	-1,082.61
2000241002400000	OARK HIGH SCHOOL PRIN	68100	DUES AND FEES	0.00	0.00	135.00	-135.00
2000251500000000	DIST TREAS	61120	SALARY-CLS	42,819.00	3,568.25	35,682.50	7,136.50
2000251500000000	DIST TREAS	61520	CLASS WORKSHOP/ BONUS	250.00	0.00	250.00	0.00
2000251500000000	DIST TREAS	62220	SOC SEC-CLS	2,654.78	211.55	2,141.94	512.84
2000251500000000	DIST TREAS	62270	MEDCARE-CLS	620.88	49.47	500.93	119.95
2000251500000000	DIST TREAS	62320	T/R MATCHING CLS	6,300.00	517.40	5,210.25	1,089.75
2000251500000000	DIST TREAS	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2000257600000000	BACKGROUND CHECK	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	0.00	1,000.00
2000257800000000	LICENSE RENEWAL FEE REIMB	68101	LICENSE RENEWAL FEE	600.00	0.00	521.00	79.00
2000257900000000	OTHER PERSONNEL SERVICES	63900	OTHER PURC PROF/TECH SVS	400.00	0.00	90.00	310.00
2000258000000000	TECHNOLOGY	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	875.00	125.00
2000258000000000	TECHNOLOGY	65331	BROADBAND MONTHLY COST	0.00	53.89	538.90	-538.90
2000258000500000	JASPER ELEM WEB	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	125.00	1,375.00
2000258000600000	JASPER HIGH WEB	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	125.00	1,375.00
2000258000700000	KINGSTON	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	125.00	1,375.00
2000258000800000	KINGSTON	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	125.00	1,375.00
2000258002300000	OARK	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	125.00	1,375.00
2000258002400000	OARK	63900	OTHER PURC PROF/TECH SVS	1,500.00	0.00	125.00	1,375.00
2000260000000000	OPER	65210	PROPERTY INSURANCE	0.00	0.00	77,246.42	-77,246.42



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2000260000000000	OPER	65290	OTHER INSURANCE	0.00	0.00	278.50	-278.50
2000261000000000	MAINTENANCE SUPERV.	61120	SALARY-CLS	34,226.00	2,852.17	28,093.88	6,132.12
2000261000000000	MAINTENANCE SUPERV.	62220	SOC SEC-CLS	2,122.01	160.58	1,593.03	528.98
2000261000000000	MAINTENANCE SUPERV.	62270	MEDCARE-CLS	496.28	37.56	372.59	123.69
2000261000000000	MAINTENANCE SUPERV.	62320	T/R MATCHING CLS	5,000.00	413.56	4,073.57	926.43
2000261000000000	MAINTENANCE SUPERV.	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2000261000000000	MAINTENANCE SUPERV.	62720	HLTH BENE.CLS	0.00	164.66	1,629.86	-1,629.86
2000261000000000	MAINTENANCE SUPERV.	62721	CLS PREM ASSISTANCE EBD	0.00	15.95	159.05	-159.05
2000261000000000	MAINTENANCE SUPERV.	64110	WATER/SEWER	19,000.00	1,498.75	13,920.57	5,079.43
2000261000000000	MAINTENANCE SUPERV.	65210	PROPERTY INSURANCE	77,246.42	0.00	0.00	77,246.42
2000261000000000	MAINTENANCE SUPERV.	65310	TELEPHONE	8,800.00	783.75	7,233.66	1,566.34
2000261000000000	MAINTENANCE SUPERV.	66220	ELECTRICITY	70,000.00	4,919.06	55,163.81	14,836.19
2000261000000000	MAINTENANCE SUPERV.	66230	BOTTLED GAS	60,000.00	12,950.37	49,729.11	10,270.89
2000261000700000	KINGSTON MAINT	61120	SALARY-CLS	15,207.00	1,267.25	12,672.50	2,534.50
2000261000700000	KINGSTON MAINT	62220	SOC SEC-CLS	942.84	76.88	773.04	169.80
2000261000700000	KINGSTON MAINT	62270	MEDCARE-CLS	220.50	17.98	180.82	39.68
2000261000700000	KINGSTON MAINT	62320	T/R MATCHING CLS	0.00	183.75	1,834.34	-1,834.34
2000261000700000	KINGSTON MAINT	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000261000700000	KINGSTON MAINT	62720	HLTH BENE.CLS	0.00	82.33	814.96	-814.96
2000261000700000	KINGSTON MAINT	62721	CLS PREM ASSISTANCE EBD	0.00	1.39	8.11	-8.11
2000261000700000	KINGSTON MAINT	64110	WATER/SEWER	2,000.00	117.27	2,179.92	-179.92
2000261000700000	KINGSTON MAINT	65310	TELEPHONE	4,750.00	311.42	3,393.81	1,356.19
2000261000700000	KINGSTON MAINT	66220	ELECTRICITY	17,500.00	244.40	12,176.25	5,323.75
2000261000700000	KINGSTON MAINT	66230	BOTTLED GAS	17,500.00	2,085.15	14,299.25	3,200.75
2000261000800000	KINGSTON MAINT	61120	SALARY-CLS	15,207.00	1,267.25	12,672.50	2,534.50
2000261000800000	KINGSTON MAINT	62220	SOC SEC-CLS	942.83	76.88	773.04	169.79
2000261000800000	KINGSTON MAINT	62270	MEDCARE-CLS	220.50	17.98	180.81	39.69
2000261000800000	KINGSTON MAINT	62320	T/R MATCHING CLS	0.00	183.75	1,834.33	-1,834.33

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2000261000800000	KINGSTON MAINT	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000261000800000	KINGSTON MAINT	62720	HLTH BENE.CLS	0.00	82.33	814.90	-814.90
2000261000800000	KINGSTON MAINT	62721	CLS PREM ASSISTANCE EBD	0.00	1.38	8.10	-8.10
2000261000800000	KINGSTON MAINT	64110	WATER/SEWER	2,000.00	117.27	2,179.97	-179.97
2000261000800000	KINGSTON MAINT	65310	TELEPHONE	4,750.00	311.43	3,393.92	1,356.08
2000261000800000	KINGSTON MAINT	66220	ELECTRICITY	17,500.00	244.41	12,176.30	5,323.70
2000261000800000	KINGSTON MAINT	66230	BOTTLED GAS	17,500.00	2,085.14	14,299.28	3,200.72
2000261002300000	OARK	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000261002300000	OARK	64110	WATER/SEWER	2,500.00	141.54	1,519.37	980.63
2000261002300000	OARK	65310	TELEPHONE	1,500.00	97.87	985.03	514.97
2000261002300000	OARK	66220	ELECTRICITY	25,000.00	1,910.99	16,644.86	8,355.14
2000261002300000	OARK	66230	BOTTLED GAS	15,000.00	2,826.69	10,642.25	4,357.75
2000261002400000	OARK	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000261002400000	OARK	64110	WATER/SEWER	2,500.00	141.55	1,485.98	1,014.02
2000261002400000	OARK	65310	TELEPHONE	1,500.00	97.88	985.04	514.96
2000261002400000	OARK	66220	ELECTRICITY	25,000.00	1,911.00	16,644.90	8,355.10
2000261002400000	OARK	66230	BOTTLED GAS	15,000.00	2,826.70	10,642.28	4,357.72
2000261100000000	CUSTODIAN	61120	SALARY-CLS	78,172.00	6,151.33	65,018.36	13,153.64
2000261100000000	CUSTODIAN	62220	SOC SEC-CLS	5,838.66	354.07	3,785.32	2,053.34
2000261100000000	CUSTODIAN	62270	MEDCARE-CLS	1,365.49	82.81	885.28	480.21
2000261100000000	CUSTODIAN	62320	T/R MATCHING CLS	11,400.00	1,047.82	9,583.52	1,816.48
2000261100000000	CUSTODIAN	62720	HLTH BENE.CLS	6,300.00	493.98	5,213.32	1,086.68
2000261100000000	CUSTODIAN	62721	CLS PREM ASSISTANCE EBD	0.00	26.81	244.55	-244.55
2000261100700000	KINGSTON	61120	SALARY-CLS	12,351.00	1,029.25	10,292.50	2,058.50
2000261100700000	KINGSTON	62220	SOC SEC-CLS	765.76	63.82	638.20	127.56
2000261100700000	KINGSTON	62270	MEDCARE-CLS	179.09	14.93	149.30	29.79
2000261100700000	KINGSTON	62320	T/R MATCHING CLS	0.00	149.24	1,492.40	-1,492.40
2000261100800000	KINGSTON	61120	SALARY-CLS	12,351.00	1,029.25	10,292.50	2,058.50
2000261100800000	KINGSTON	62220	SOC SEC-CLS	765.76	63.81	638.10	127.66
2000261100800000	KINGSTON	62270	MEDCARE-CLS	179.09	14.92	149.20	29.89
2000261100800000	KINGSTON	62320	T/R MATCHING CLS	0.00	149.24	1,492.40	-1,492.40
2000261102300000	OARK CUSTODIANS	61120	SALARY-CLS	4,500.00	531.64	2,868.69	1,631.31
2000261102300000	OARK CUSTODIANS	62220	SOC SEC-CLS	0.00	32.96	177.85	-177.85

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2000261102300000	OARK CUSTODIANS	62270	MEDCARE-CLS	0.00	7.71	41.60	-41.60
2000261102300000	OARK CUSTODIANS	62320	T/R MATCHING CLS	0.00	77.09	415.97	-415.97
2000261102400000	OARK CUSTODIANS	61120	SALARY-CLS	4,500.00	531.63	2,868.63	1,631.37
2000261102400000	OARK CUSTODIANS	62220	SOC SEC-CLS	0.00	32.96	177.85	-177.85
2000261102400000	OARK CUSTODIANS	62270	MEDCARE-CLS	0.00	7.71	41.60	-41.60
2000261102400000	OARK CUSTODIANS	62320	T/R MATCHING CLS	0.00	77.08	415.92	-415.92
2000262000000000	MAINTENANCE	61120	SALARY-CLS	37,176.00	3,861.00	28,247.24	8,928.76
2000262000000000	MAINTENANCE	61520	CLASS WORKSHOP/ BONUS	7,300.00	0.00	1,250.00	6,050.00
2000262000000000	MAINTENANCE	61720	SUBSTITUTES-CLASSIFIED	2,500.00	38.50	2,831.16	-331.16
2000262000000000	MAINTENANCE	61820	UNUSED SICK-CLASSIFIED	3,000.00	0.00	0.00	3,000.00
2000262000000000	MAINTENANCE	62210	SOC SEC-CERTIFIED	0.00	0.00	12.65	-12.65
2000262000000000	MAINTENANCE	62220	SOC SEC-CLS	1,610.51	225.93	1,890.06	-279.55
2000262000000000	MAINTENANCE	62260	MEDCARE-CERTIFIED	0.00	0.00	2.96	-2.96
2000262000000000	MAINTENANCE	62270	MEDCARE-CLS	376.65	52.85	442.11	-65.46
2000262000000000	MAINTENANCE	62310	T/R MATCHING CERT.	0.00	0.00	63.61	-63.61
2000262000000000	MAINTENANCE	62320	T/R MATCHING CLS	7,300.00	565.42	4,623.96	2,676.04
2000262000000000	MAINTENANCE	62620	WK'S COMP-CLS	0.00	0.00	615.57	-615.57
2000262000000000	MAINTENANCE	62720	HLTH BENE.CLS	2,800.00	329.32	2,123.84	676.16
2000262000000000	MAINTENANCE	62721	CLS PREM ASSISTANCE EBD	0.00	10.86	58.98	-58.98
2000262000000000	MAINTENANCE	63900	OTHER PURC PROF/TECH SVS	5,000.00	0.00	3,881.55	1,118.45
2000262000000000	MAINTENANCE	64230	CUSTODIAL	5,000.00	1,160.72	5,037.72	-37.72
2000262000000000	MAINTENANCE	64310	NON-TECH REPAIRS	10,354.00	969.14	6,191.87	4,162.13
2000262000000000	MAINTENANCE	64320	TECH RELATED REPAIRS	0.00	124.33	124.33	-124.33
2000262000000000	MAINTENANCE	64900	OTHER PURC PROPERTY SVS	0.00	0.00	600.00	-600.00
2000262000000000	MAINTENANCE	65320	POSTAGE	0.00	0.00	328.46	-328.46
2000262000000000	MAINTENANCE	65400	ADVERTISING	150.00	0.00	0.00	150.00

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2000262000000000	MAINTENANCE	66100	GENERAL SUPPLIES	38,000.00	3,269.72	25,618.13	12,381.87
2000262000000000	MAINTENANCE	66107	LOW VALUE EQUIP SUPPLIES	1,500.00	0.00	0.00	1,500.00
2000262000000000	MAINTENANCE	67330	FURNITURE & FIXTURES	1,500.00	0.00	0.00	1,500.00
2000262000000000	MAINTENANCE	67390	OTHER EQUIPMENT	3,000.00	0.00	0.00	3,000.00
2000262000700000	KINGSTON MAINT	61520	CLASS WORKSHOP/ BONUS	2,400.00	0.00	375.00	2,025.00
2000262000700000	KINGSTON MAINT	61720	SUBSTITUTES-CLASSIFIED	100.00	192.50	895.50	-795.50
2000262000700000	KINGSTON MAINT	62220	SOC SEC-CLS	0.00	11.94	78.79	-78.79
2000262000700000	KINGSTON MAINT	62270	MEDCARE-CLS	0.00	2.79	18.46	-18.46
2000262000700000	KINGSTON MAINT	62320	T/R MATCHING CLS	0.00	27.92	184.26	-184.26
2000262000700000	KINGSTON MAINT	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000262000700000	KINGSTON MAINT	63900	OTHER PURC PROF/TECH SVS	5,000.00	0.00	2,972.07	2,027.93
2000262000700000	KINGSTON MAINT	64210	DISPOSAL/ SANATATION	3,000.00	0.00	2,527.57	472.43
2000262000700000	KINGSTON MAINT	64230	CUSTODIAL	0.00	157.43	525.51	-525.51
2000262000700000	KINGSTON MAINT	64310	NON-TECH REPAIRS	1,500.00	0.00	1,195.17	304.83
2000262000700000	KINGSTON MAINT	64900	OTHER PURC PROPERTY SVS	2,300.00	1,623.05	1,693.05	606.95
2000262000700000	KINGSTON MAINT	66100	GENERAL SUPPLIES	14,500.00	310.22	10,319.01	4,180.99
2000262000800000	KINGSTON MAINT	61520	CLASS WORKSHOP/ BONUS	2,375.00	0.00	375.00	2,000.00
2000262000800000	KINGSTON MAINT	61720	SUBSTITUTES-CLASSIFIED	100.00	192.50	969.50	-869.50
2000262000800000	KINGSTON MAINT	62220	SOC SEC-CLS	0.00	11.93	83.35	-83.35
2000262000800000	KINGSTON MAINT	62270	MEDCARE-CLS	0.00	2.79	19.47	-19.47
2000262000800000	KINGSTON MAINT	62320	T/R MATCHING CLS	0.00	27.91	194.92	-194.92
2000262000800000	KINGSTON MAINT	62620	WK'S COMP-CLS	0.00	0.00	61.56	-61.56
2000262000800000	KINGSTON MAINT	63900	OTHER PURC PROF/TECH SVS	5,000.00	0.00	2,972.09	2,027.91
2000262000800000	KINGSTON MAINT	64210	DISPOSAL/ SANATATION	3,000.00	0.00	2,527.60	472.40
2000262000800000	KINGSTON MAINT	64230	CUSTODIAL	0.00	157.43	525.52	-525.52
2000262000800000	KINGSTON MAINT	64310	NON-TECH REPAIRS	1,500.00	0.00	1,194.98	305.02

# Jasper School District

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 10 Expense Amount	YTD	Remaining Budget
2000262000800000	KINGSTON MAINT	64420	EQUIP & VEHICLES	400.00	0.00	0.00	400.00
2000262000800000	KINGSTON MAINT	64900	OTHER PURC PROPERTY SVS	2,300.00	1,623.05	1,693.05	606.95
2000262000800000	KINGSTON MAINT	66100	GENERAL SUPPLIES	14,500.00	310.22	10,383.67	4,116.33
2000262002300000	OARK MAINT	61120	SALARY-CLS	7,200.00	667.54	4,683.33	2,516.67
2000262002300000	OARK MAINT	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000262002300000	OARK MAINT	61720	SUBSTITUTES-CLASSIFIED	4,200.00	563.50	3,492.59	707.41
2000262002300000	OARK MAINT	62220	SOC SEC-CLS	0.00	70.73	511.91	-511.91
2000262002300000	OARK MAINT	62270	MEDCARE-CLS	0.00	16.55	119.78	-119.78
2000262002300000	OARK MAINT	62320	T/R MATCHING CLS	0.00	165.41	1,200.25	-1,200.25
2000262002300000	OARK MAINT	63900	OTHER PURC PROF/TECH SVS	4,000.00	0.00	934.39	3,065.61
2000262002300000	OARK MAINT	64210	DISPOSAL/ SANATATION	1,800.00	0.00	1,084.17	715.83
2000262002300000	OARK MAINT	64310	NON-TECH REPAIRS	18,800.00	291.73	2,983.36	15,816.64
2000262002300000	OARK MAINT	64320	TECH RELATED REPAIRS	517.97	0.00	0.00	517.97
2000262002300000	OARK MAINT	64420	EQUIP & VEHICLES	1,750.00	0.00	85.41	1,664.59
2000262002300000	OARK MAINT	64900	OTHER PURC PROPERTY SVS	0.00	90.00	90.00	-90.00
2000262002300000	OARK MAINT	66100	GENERAL SUPPLIES	7,500.00	858.53	4,759.47	2,740.53
2000262002300000	OARK MAINT	66107	LOW VALUE EQUIP SUPPLIES	500.00	0.00	0.00	500.00
2000262002400000	OARK MAINT	61120	SALARY-CLS	12,600.00	667.55	10,124.69	2,475.31
2000262002400000	OARK MAINT	61520	CLASS WORKSHOP/ BONUS	1,100.00	0.00	250.00	850.00
2000262002400000	OARK MAINT	61720	SUBSTITUTES-CLASSIFIED	5,200.00	563.50	4,460.83	739.17
2000262002400000	OARK MAINT	62220	SOC SEC-CLS	0.00	70.72	637.73	-637.73
2000262002400000	OARK MAINT	62270	MEDCARE-CLS	0.00	16.54	149.15	-149.15
2000262002400000	OARK MAINT	62320	T/R MATCHING CLS	0.00	165.39	1,494.40	-1,494.40
2000262002400000	OARK MAINT	63900	OTHER PURC PROF/TECH SVS	4,000.00	0.00	934.37	3,065.63
2000262002400000	OARK MAINT	64210	DISPOSAL/ SANATATION	1,800.00	0.00	1,084.16	715.84
2000262002400000	OARK MAINT	64310	NON-TECH REPAIRS	18,800.00	291.75	2,983.37	15,816.63

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2000262002400000	OARK MAINT	64320	TECH RELATED REPAIRS	517.98	0.00	0.00	517.98
2000262002400000	OARK MAINT	64420	EQUIP & VEHICLES	1,750.00	0.00	85.41	1,664.59
2000262002400000	OARK MAINT	64900	OTHER PURC PROPERTY SVS	0.00	90.00	90.00	-90.00
2000262002400000	OARK MAINT	66100	GENERAL SUPPLIES	7,500.00	858.54	4,749.53	2,750.47
2000262002400000	OARK MAINT	66107	LOW VALUE EQUIP SUPPLIES	500.00	0.00	0.00	500.00
2000265000000000	BUS MECHANIC	65290	OTHER INSURANCE	0.00	0.00	53.00	-53.00
2000266000000000	SECUIRITY	63480	SECURITY	2,400.00	154.79	2,312.05	87.95
2000266000000000	SECUIRITY	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	725.91	274.09
2000266000000000	SECUIRITY	64310	NON-TECH REPAIRS	3,000.00	0.00	3,329.80	-329.80
2000266000000000	SECUIRITY	64900	OTHER PURC PROPERTY SVS	1,000.00	0.00	0.00	1,000.00
2000266000700000	KINGSTON SECURITY	64320	TECH RELATED REPAIRS	0.00	0.00	852.92	-852.92
2000266000700000	KINGSTON SECURITY	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000266000800000	KINGSTON SECURITY	64320	TECH RELATED REPAIRS	0.00	0.00	852.93	-852.93
2000266000800000	KINGSTON SECURITY	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
2000266100000000	RESOURCE OFFICER	61520	CLASS WORKSHOP/ BONUS	1,000.00	0.00	1,000.00	0.00
2000266100000000	RESOURCE OFFICER	62210	SOC SEC-CERTIFIED	0.00	0.00	62.00	-62.00
2000266100000000	RESOURCE OFFICER	62260	MEDCARE-CERTIIED	0.00	0.00	14.50	-14.50
2000266100000000	RESOURCE OFFICER	62310	T/R MATCHING CERT.	0.00	0.00	145.00	-145.00
2000266100000000	RESOURCE OFFICER	65880	MEALS	100.00	0.00	0.00	100.00
2000267000000000	SAETY	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
2000267000000000	SAETY	64310	NON-TECH REPAIRS	500.00	0.00	0.00	500.00
2000267000000000	SAETY	64900	OTHER PURC PROPERTY SVS	1,500.00	0.00	1,415.63	84.37
2000267000000000	SAETY	66100	GENERAL SUPPLIES	2,500.00	0.00	124.00	2,376.00
2000267000000000	SAETY	66107	LOW VALUE EQUIP SUPPLIES	500.00	0.00	274.77	225.23

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Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 10 Expense Amount	YTD	Remaining Budget
2000272000000000	STUDENT TRANSPORTATION	61120	SALARY-CLS	111,195.00	9,266.24	83,396.16	27,798.84
2000272000000000	STUDENT TRANSPORTATION	61520	CLASS WORKSHOP/ BONUS	4,200.00	0.00	1,000.00	3,200.00
2000272000000000	STUDENT TRANSPORTATION	61720	SUBSTITUTES-CLASSIFIED	12,000.00	984.63	9,179.67	2,820.33
2000272000000000	STUDENT TRANSPORTATION	61820	UNUSED SICK-CLASSIFIED	5,011.50	0.00	0.00	5,011.50
2000272000000000	STUDENT TRANSPORTATION	62210	SOC SEC-CERTIFIED	2,606.17	217.20	1,978.68	627.49
2000272000000000	STUDENT TRANSPORTATION	62220	SOC SEC-CLS	4,598.62	397.62	3,649.25	949.37
2000272000000000	STUDENT TRANSPORTATION	62260	MEDCARE-CERTIFIED	609.52	50.78	462.71	146.81
2000272000000000	STUDENT TRANSPORTATION	62270	MEDCARE-CLS	1,075.51	93.00	853.50	222.01
2000272000000000	STUDENT TRANSPORTATION	62310	T/R MATCHING CERT.	6,450.00	523.59	4,813.17	1,636.83
2000272000000000	STUDENT TRANSPORTATION	62320	T/R MATCHING CLS	12,500.00	962.79	8,764.87	3,735.13
2000272000000000	STUDENT TRANSPORTATION	62620	WK'S COMP-CLS	0.00	0.00	1,292.70	-1,292.70
2000272000000000	STUDENT TRANSPORTATION	62720	HLTH BENE.CLS	0.00	164.66	1,467.99	-1,467.99
2000272000000000	STUDENT TRANSPORTATION	62721	CLS PREM ASSISTANCE EBD	0.00	15.95	145.02	-145.02
2000272000000000	STUDENT TRANSPORTATION	63450	MEDICAL	600.00	0.00	350.00	250.00
2000272000000000	STUDENT TRANSPORTATION	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	1,048.26	-1,048.26
2000272000000000	STUDENT TRANSPORTATION	64900	OTHER PURC PROPERTY SVS	0.00	0.00	62.50	-62.50
2000272000000000	STUDENT TRANSPORTATION	65240	FLEET INSURANCE	6,500.00	0.00	6,134.83	365.17
2000272000000000	STUDENT TRANSPORTATION	65290	OTHER INSURANCE	100.00	0.00	0.00	100.00
2000272000000000	STUDENT TRANSPORTATION	65400	ADVERTISING	100.00	0.00	0.00	100.00
2000272000000000	STUDENT TRANSPORTATION	65880	MEALS	100.00	0.00	0.00	100.00
2000272000000000	STUDENT TRANSPORTATION	66100	GENERAL SUPPLIES	44,000.00	4,833.11	31,294.62	12,705.38
2000272000000000	STUDENT TRANSPORTATION	66260	GASOLINE/DIESEL	0.00	4,478.79	20,348.53	-20,348.53
2000272000000000	STUDENT TRANSPORTATION	67320	VEHICLES	28,000.00	0.00	27,117.00	883.00

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2000272000000000	STUDENT TRANSPORTATION	67330	FURNITURE & FIXTURES	970.00	0.00	0.00	970.00
2000272000000000	STUDENT TRANSPORTATION	68100	DUES AND FEES	100.00	0.00	0.00	100.00
2000272000011500	ATHLETICS	66260	GASOLINE/DIESEL	25,262.04	0.00	0.00	25,262.04
2000272000611500	ATHLETICS TRAVEL	61220	TEMP-CLASSIFIED	3,000.00	0.00	0.00	3,000.00
2000272000611500	ATHLETICS TRAVEL	62210	SOC SEC-CERTIFIED	500.00	0.00	0.00	500.00
2000272000611500	ATHLETICS TRAVEL	62220	SOC SEC-CLS	500.00	0.00	0.00	500.00
2000272000611500	ATHLETICS TRAVEL	62260	MEDCARE-CERTIFIED	500.00	0.00	0.00	500.00
2000272000611500	ATHLETICS TRAVEL	62270	MEDCARE-CLS	500.00	0.00	0.00	500.00
2000272000611500	ATHLETICS TRAVEL	62310	T/R MATCHING CERT.	500.00	0.00	0.00	500.00
2000272000611500	ATHLETICS TRAVEL	62320	T/R MATCHING CLS	500.00	0.00	0.00	500.00
2000272000700000	KING TRANS	61520	CLASS WORKSHOP/ BONUS	1,900.00	0.00	375.00	1,525.00
2000272000700000	KING TRANS	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	1,107.00	-107.00
2000272000700000	KING TRANS	62210	SOC SEC-CERTIFIED	0.00	0.00	36.00	-36.00
2000272000700000	KING TRANS	62220	SOC SEC-CLS	0.00	0.00	55.91	-55.91
2000272000700000	KING TRANS	62260	MEDCARE-CERTIFIED	0.00	0.00	8.42	-8.42
2000272000700000	KING TRANS	62270	MEDCARE-CLS	0.00	0.00	13.09	-13.09
2000272000700000	KING TRANS	62310	T/R MATCHING CERT.	0.00	0.00	84.20	-84.20
2000272000700000	KING TRANS	62320	T/R MATCHING CLS	0.00	0.00	130.73	-130.73
2000272000700000	KING TRANS	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	25.75	474.25
2000272000700000	KING TRANS	65240	FLEET INSURANCE	3,200.00	0.00	3,116.70	83.30
2000272000700000	KING TRANS	66100	GENERAL SUPPLIES	2,000.00	0.00	0.00	2,000.00
2000272000700000	KING TRANS	66260	GASOLINE/DIESEL	0.00	1,003.86	5,125.91	-5,125.91
2000272000711500	ATH TRANSP	66100	GENERAL SUPPLIES	4,000.00	0.00	0.00	4,000.00
2000272000711500	ATH TRANSP	66260	GASOLINE/DIESEL	13,400.00	0.00	0.00	13,400.00
2000272000800000	KING TRANS	61520	CLASS WORKSHOP/ BONUS	2,000.00	0.00	375.00	1,625.00



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2000272000800000	KING TRANS	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	1,107.00	-107.00
2000272000800000	KING TRANS	62210	SOC SEC-CERTIFIED	0.00	0.00	35.98	-35.98
2000272000800000	KING TRANS	62220	SOC SEC-CLS	0.00	0.00	55.88	-55.88
2000272000800000	KING TRANS	62260	MEDCARE-CERTIFIED	0.00	0.00	8.41	-8.41
2000272000800000	KING TRANS	62270	MEDCARE-CLS	0.00	0.00	13.07	-13.07
2000272000800000	KING TRANS	62310	T/R MATCHING CERT.	0.00	0.00	84.16	-84.16
2000272000800000	KING TRANS	62320	T/R MATCHING CLS	0.00	0.00	130.71	-130.71
2000272000800000	KING TRANS	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	25.75	474.25
2000272000800000	KING TRANS	65240	FLEET INSURANCE	3,000.00	0.00	3,116.70	-116.70
2000272000800000	KING TRANS	66100	GENERAL SUPPLIES	2,000.00	0.00	0.00	2,000.00
2000272000800000	KING TRANS	66260	GASOLINE/DIESEL	0.00	1,003.86	5,125.93	-5,125.93
2000272000811500	ATHLETIC TRANS KINGSTON	66100	GENERAL SUPPLIES	4,000.00	0.00	0.00	4,000.00
2000272000811500	ATHLETIC TRANS KINGSTON	66260	GASOLINE/DIESEL	13,400.00	0.00	0.00	13,400.00
2000272002300000	OARK TRANS	61120	SALARY-CLS	0.00	0.00	944.18	-944.18
2000272002300000	OARK TRANS	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000272002300000	OARK TRANS	61720	SUBSTITUTES-CLASSIFIED	4,700.00	0.00	3,321.00	1,379.00
2000272002300000	OARK TRANS	62210	SOC SEC-CERTIFIED	0.00	0.00	89.58	-89.58
2000272002300000	OARK TRANS	62220	SOC SEC-CLS	0.00	0.00	190.19	-190.19
2000272002300000	OARK TRANS	62260	MEDCARE-CERTIFIED	0.00	0.00	20.96	-20.96
2000272002300000	OARK TRANS	62270	MEDCARE-CLS	0.00	0.00	44.51	-44.51
2000272002300000	OARK TRANS	62310	T/R MATCHING CERT.	0.00	0.00	209.48	-209.48
2000272002300000	OARK TRANS	62320	T/R MATCHING CLS	0.00	0.00	442.93	-442.93
2000272002300000	OARK TRANS	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	38.62	-38.62
2000272002300000	OARK TRANS	65240	FLEET INSURANCE	3,200.00	0.00	3,116.70	83.30
2000272002300000	OARK TRANS	66100	GENERAL SUPPLIES	1,000.00	0.00	4.43	995.57
2000272002300000	OARK TRANS	66260	GASOLINE/DIESEL	0.00	1,776.49	5,916.00	-5,916.00
2000272002311500	ATH TRANSP	66260	GASOLINE/DIESEL	2,200.00	0.00	0.00	2,200.00

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2000272002400000	OARK TRANS	61520	CLASS WORKSHOP/ BONUS	1,250.00	0.00	250.00	1,000.00
2000272002400000	OARK TRANS	61720	SUBSTITUTES-CLASSIFIED	4,700.00	0.00	3,321.00	1,379.00
2000272002400000	OARK TRANS	62210	SOC SEC-CERTIFIED	0.00	0.00	89.55	-89.55
2000272002400000	OARK TRANS	62220	SOC SEC-CLS	0.00	0.00	131.83	-131.83
2000272002400000	OARK TRANS	62260	MEDCARE-CERTIFIED	0.00	0.00	20.92	-20.92
2000272002400000	OARK TRANS	62270	MEDCARE-CLS	0.00	0.00	30.83	-30.83
2000272002400000	OARK TRANS	62310	T/R MATCHING CERT.	0.00	0.00	209.43	-209.43
2000272002400000	OARK TRANS	62320	T/R MATCHING CLS	0.00	0.00	308.32	-308.32
2000272002400000	OARK TRANS	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	38.63	-38.63
2000272002400000	OARK TRANS	65240	FLEET INSURANCE	3,200.00	0.00	3,116.70	83.30
2000272002400000	OARK TRANS	66100	GENERAL SUPPLIES	1,000.00	0.00	4.43	995.57
2000272002400000	OARK TRANS	66260	GASOLINE/DIESEL	0.00	1,776.50	5,916.05	-5,916.05
2000272002411500	ATH TRANSP	66260	GASOLINE/DIESEL	2,200.00	0.00	0.00	2,200.00
2000274000000000	BUS MECHANIC	61120	SALARY-CLS	38,074.00	3,172.83	31,093.70	6,980.30
2000274000000000	BUS MECHANIC	62220	SOC SEC-CLS	2,360.59	191.49	1,887.84	472.75
2000274000000000	BUS MECHANIC	62270	MEDCARE-CLS	552.07	44.78	441.51	110.56
2000274000000000	BUS MECHANIC	62320	T/R MATCHING CLS	5,600.00	552.08	4,600.60	999.40
2000274000000000	BUS MECHANIC	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2000274000000000	BUS MECHANIC	62720	HLTH BENE.CLS	0.00	164.66	1,629.86	-1,629.86
2000274000000000	BUS MECHANIC	62721	CLS PREM ASSISTANCE EBD	0.00	2.77	16.21	-16.21
2000279000520000	PSYCHOLOGICAL TEST TRAVEL	65870	NON EMPLOYEE TRAVEL	333.34	0.00	750.78	-417.44
2000279000720000	KINGSTON	65870	NON EMPLOYEE TRAVEL	333.34	0.00	0.00	333.34
2000279000811600	STUDENT TRAVEL	61220	TEMP-CLASSIFIED	0.00	0.00	30.75	-30.75
2000279000811600	STUDENT TRAVEL	62210	SOC SEC-CERTIFIED	0.00	0.00	1.91	-1.91
2000279000811600	STUDENT TRAVEL	62260	MEDCARE-CERTIFIED	0.00	0.00	0.45	-0.45
2000279000811600	STUDENT TRAVEL	62310	T/R MATCHING CERT.	0.00	0.00	4.46	-4.46
2000279002320000	OARK	65870	NON EMPLOYEE TRAVEL	333.32	0.00	0.00	333.32

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2000279900811500	ISOLATED ATH	61220	TEMP-CLASSIFIED	0.00	0.00	81.38	-81.38
2000279900811500	ISOLATED ATH	62220	SOC SEC-CLS	0.00	0.00	5.05	-5.05
2000279900811500	ISOLATED ATH	62270	MEDCARE-CLS	0.00	0.00	1.18	-1.18
2000279900811500	ISOLATED ATH	62320	T/R MATCHING CLS	0.00	0.00	11.80	-11.80
2000290000611500	ATHLETICS JASPER	61220	TEMP-CLASSIFIED	0.00	45.00	2,460.00	-2,460.00
2000290000611500	ATHLETICS JASPER	62210	SOC SEC-CERTIFIED	0.00	0.93	56.73	-56.73
2000290000611500	ATHLETICS JASPER	62220	SOC SEC-CLS	0.00	1.74	92.49	-92.49
2000290000611500	ATHLETICS JASPER	62260	MEDCARE-CERTIFIED	0.00	0.22	13.27	-13.27
2000290000611500	ATHLETICS JASPER	62270	MEDCARE-CLS	0.00	0.41	21.64	-21.64
2000290000611500	ATHLETICS JASPER	62310	T/R MATCHING CERT.	0.00	4.36	232.76	-232.76
2000290000611500	ATHLETICS JASPER	62320	T/R MATCHING CLS	0.00	2.18	123.99	-123.99
2000290000811500	ATHLETICS KINGSTON	61220	TEMP-CLASSIFIED	0.00	555.00	555.00	-555.00
2000290000811500	ATHLETICS KINGSTON	62220	SOC SEC-CLS	0.00	34.41	34.41	-34.41
2000290000811500	ATHLETICS KINGSTON	62270	MEDCARE-CLS	0.00	8.05	8.05	-8.05
2000290000811500	ATHLETICS KINGSTON	62320	T/R MATCHING CLS	0.00	80.48	80.48	-80.48
2000290002411500	ATHLETICS OARK	61220	TEMP-CLASSIFIED	0.00	0.00	810.67	-810.67
2000290002411500	ATHLETICS OARK	62210	SOC SEC-CERTIFIED	0.00	0.00	47.43	-47.43
2000290002411500	ATHLETICS OARK	62220	SOC SEC-CLS	0.00	0.00	2.83	-2.83
2000290002411500	ATHLETICS OARK	62260	MEDCARE-CERTIFIED	0.00	0.00	11.10	-11.10
2000290002411500	ATHLETICS OARK	62270	MEDCARE-CLS	0.00	0.00	0.66	-0.66
2000290002411500	ATHLETICS OARK	62310	T/R MATCHING CERT.	0.00	0.00	110.94	-110.94
2000290002411500	ATHLETICS OARK	62320	T/R MATCHING CLS	0.00	0.00	6.62	-6.62
2000292000611500	JASPER ATHLETICS	61220	TEMP-CLASSIFIED	3,500.00	0.00	0.00	3,500.00
2000292000811500	KINGSTON ATHLETICS	61220	TEMP-CLASSIFIED	1,800.00	0.00	0.00	1,800.00
2000299000020000	MEDICAID MATCH	65910	SVS PURCHASED LOCALLY	12,000.00	2,244.77	9,836.10	2,163.90
2000430000000000	PROPERTY SERVICES	63900	OTHER PURC PROF/TECH SVS	10,600.00	0.00	0.00	10,600.00

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2000490000000000	OTHER FACILITIES SERVICES	63420	STATISTICAL SERVICES	0.00	0.00	7,140.38	-7,140.38
2003312000000000	FEEDING ONE ANOTHER	61220	TEMP-CLASSIFIED	2,500.00	188.88	1,495.00	1,005.00
2003312000000000	FEEDING ONE ANOTHER	62220	SOC SEC-CLS	200.00	11.71	92.69	107.31
2003312000000000	FEEDING ONE ANOTHER	62270	MEDCARE-CLS	50.00	2.74	21.67	28.33
2003312000000000	FEEDING ONE ANOTHER	62320	T/R MATCHING CLS	350.00	27.39	216.77	133.23
2003312000000000	FEEDING ONE ANOTHER	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	428.72	71.28
2003312000000000	FEEDING ONE ANOTHER	65820	TRVL-CLS IN DISTRICT	150.00	0.00	69.32	80.68
2003312000000000	FEEDING ONE ANOTHER	66100	GENERAL SUPPLIES	6,500.00	0.00	6,023.03	476.97
2003312000000000	FEEDING ONE ANOTHER	66300	FOOD	6,450.00	1,365.47	4,565.22	1,884.78
2003312000000000	FEEDING ONE ANOTHER	67320	VEHICLES	900.00	0.00	882.78	17.22
2003312000000000	FEEDING ONE ANOTHER	67330	FURNITURE & FIXTURES	4,200.00	0.00	4,185.20	14.80
2003312000000000	FEEDING ONE ANOTHER	67390	OTHER EQUIPMENT	3,200.00	0.00	0.00	3,200.00
2004312000000000	ARK HUNGER RELIEF ALL	66100	GENERAL SUPPLIES	8,500.00	2,436.84	2,436.84	6,063.16
2004312000000000	ARK HUNGER RELIEF ALL	67390	OTHER EQUIPMENT	4,500.00	0.00	0.00	4,500.00
2007112000500000	STC/AFTER SCHOOL LITERACY	61220	TEMP-CLASSIFIED	0.00	0.00	30.00	-30.00
2007112000500000	STC/AFTER SCHOOL LITERACY	62210	SOC SEC-CERTIFIED	1,045.00	262.32	1,073.70	-28.70
2007112000500000	STC/AFTER SCHOOL LITERACY	62220	SOC SEC-CLS	1,445.82	0.00	1.86	1,443.96
2007112000500000	STC/AFTER SCHOOL LITERACY	62260	MEDCARE-CERTIFIED	1,045.00	61.36	251.13	793.87
2007112000500000	STC/AFTER SCHOOL LITERACY	62270	MEDCARE-CLS	1,445.84	0.00	0.43	1,445.41
2007112000500000	STC/AFTER SCHOOL LITERACY	62310	T/R MATCHING CERT.	1,045.00	613.83	2,514.06	-1,469.06
2007112000500000	STC/AFTER SCHOOL LITERACY	62320	T/R MATCHING CLS	1,445.84	0.00	4.35	1,441.49
2007112000500000	STC/AFTER SCHOOL LITERACY	65810	TRVL-CERT-IN DISTRICT	120.00	71.38	71.38	48.62
2007112000500000	STC/AFTER SCHOOL LITERACY	66100	GENERAL SUPPLIES	5,500.00	0.00	666.65	4,833.35
2007112000500050	STC/ HEALTHY	61220	TEMP-CLASSIFIED	7,500.00	1,180.00	3,876.00	3,624.00

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	CHOICES						
2007112000500050	STC/ HEALTHY CHOICES	62210	SOC SEC-CERTIFIED	458.34	73.16	240.31	218.03
2007112000500050	STC/ HEALTHY CHOICES	62260	MEDCARE-CERTIFIED	458.32	17.11	56.21	402.11
2007112000500050	STC/ HEALTHY CHOICES	62310	T/R MATCHING CERT.	458.34	171.10	562.02	-103.68
2007112000500050	STC/ HEALTHY CHOICES	65810	TRVL-CERT-IN DISTRICT	60.00	71.38	71.38	-11.38
2007112000500050	STC/ HEALTHY CHOICES	66100	GENERAL SUPPLIES	2,800.00	0.00	2,105.62	694.38
2007112000500051	STC/ IN SCHOOL LITERACY	62210	SOC SEC-CERTIFIED	3,349.52	107.87	935.55	2,413.97
2007112000500051	STC/ IN SCHOOL LITERACY	62260	MEDCARE-CERTIFIED	355.56	25.23	218.82	136.74
2007112000500051	STC/ IN SCHOOL LITERACY	62310	T/R MATCHING CERT.	1,519.92	252.85	2,192.93	-673.01
2007112000500051	STC/ IN SCHOOL LITERACY	65810	TRVL-CERT-IN DISTRICT	60.00	0.00	0.00	60.00
2007112000500051	STC/ IN SCHOOL LITERACY	66100	GENERAL SUPPLIES	7,350.00	0.00	4,873.98	2,476.02
2007112000500052	STC/EARLY STEPS	61120	SALARY-CLS	28,800.00	2,400.00	21,960.00	6,840.00
2007112000500052	STC/EARLY STEPS	62220	SOC SEC-CLS	1,440.00	129.35	1,239.26	200.74
2007112000500052	STC/EARLY STEPS	62270	MEDCARE-CLS	40.00	30.25	289.84	-249.84
2007112000500052	STC/EARLY STEPS	62320	T/R MATCHING CLS	4,260.00	348.00	3,184.20	1,075.80
2007112000500052	STC/EARLY STEPS	62720	HLTH BENE.CLS	1,440.00	164.66	1,306.12	133.88
2007112000500052	STC/EARLY STEPS	62721	CLS PREM ASSISTANCE EBD	20.00	15.95	130.99	-110.99
2007112000500052	STC/EARLY STEPS	65820	TRVL-CLS IN DISTRICT	6,762.00	0.00	196.29	6,565.71
2007112000500052	STC/EARLY STEPS	65830	TRVL CERT-OUT DISTRICT	0.00	0.00	237.79	-237.79
2007112000500052	STC/EARLY STEPS	66100	GENERAL SUPPLIES	3,472.10	1,773.05	10,099.86	-6,627.76
2007223000500052	STC/ EARLY STEPS TECH	66100	GENERAL SUPPLIES	307.90	0.00	307.90	0.00
2007272000500000	STC/ AFTER SCHOOL TRANS	61220	TEMP-CLASSIFIED	4,350.00	0.00	0.00	4,350.00
2007272000500000	STC/ AFTER SCHOOL TRANS	66260	GASOLINE/DIESEL	5,500.00	0.00	0.00	5,500.00
2009213100600000	OPERATING SBHC	61120	SALARY-CLS	12,182.93	-4,320.20	864.04	11,318.89
2009213100600000	OPERATING SBHC	62220	SOC SEC-CLS	0.00	-144.26	26.65	-26.65
2009213100600000	OPERATING SBHC	62270	MEDCARE-CLS	0.00	-33.73	6.23	-6.23
2009213100600000	OPERATING SBHC	62320	T/R MATCHING	0.00	-626.45	125.29	-125.29

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			CLS				
2009213100600000	OPERATING SBHC	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2009213100600000	OPERATING SBHC	62711	CRT PREM ASSISTANCE EBD	0.00	-144.60	29.55	-29.55
2009213100600000	OPERATING SBHC	62720	HLTH BENE.CLS	0.00	-366.72	74.10	-74.10
2009213100600000	OPERATING SBHC	63900	OTHER PURC PROF/TECH SVS	200.00	0.00	130.00	70.00
2009213100600000	OPERATING SBHC	65310	TELEPHONE	4,000.00	289.13	2,891.30	1,108.70
2009213100600000	OPERATING SBHC	66100	GENERAL SUPPLIES	300.00	0.00	0.00	300.00
2212111000700000	KINGSTON ISOLATED	62210	SOC SEC-CERTIFIED	2,398.97	173.11	1,565.74	833.23
2212111000700000	KINGSTON ISOLATED	62260	MEDCARE-CERTIIED	561.05	40.48	366.17	194.88
2212111000700000	KINGSTON ISOLATED	62310	T/R MATCHING CERT.	0.00	467.54	4,207.86	-4,207.86
2212111000700000	KINGSTON ISOLATED	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,467.99	-1,467.99
2212111000700000	KINGSTON ISOLATED	62711	CRT PREM ASSISTANCE EBD	0.00	23.00	196.95	-196.95
2212111002300000	OARK ISOLATED	62210	SOC SEC-CERTIFIED	2,867.31	206.00	1,861.75	1,005.56
2212111002300000	OARK ISOLATED	62260	MEDCARE-CERTIIED	670.58	48.18	435.42	235.16
2212111002300000	OARK ISOLATED	62310	T/R MATCHING CERT.	0.00	558.82	5,029.38	-5,029.38
2212111002300000	OARK ISOLATED	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,467.99	-1,467.99
2212111002300000	OARK ISOLATED	62711	CRT PREM ASSISTANCE EBD	0.00	14.03	116.45	-116.45
2212112000700000	ISOL KINGSTON ELEM	62210	SOC SEC-CERTIFIED	16,807.58	1,261.35	11,504.60	5,302.98
2212112000700000	ISOL KINGSTON ELEM	62220	SOC SEC-CLS	0.00	78.42	78.42	-78.42
2212112000700000	ISOL KINGSTON ELEM	62260	MEDCARE-CERTIIED	3,930.82	295.00	2,690.63	1,240.19
2212112000700000	ISOL KINGSTON ELEM	62270	MEDCARE-CLS	0.00	18.34	18.34	-18.34
2212112000700000	ISOL KINGSTON ELEM	62310	T/R MATCHING CERT.	0.00	3,275.67	29,900.25	-29,900.25
2212112000700000	ISOL KINGSTON ELEM	62320	T/R MATCHING CLS	0.00	183.39	183.39	-183.39
2212112000700000	ISOL KINGSTON ELEM	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2212112000700000	ISOL KINGSTON ELEM	62710	HLTH BENEF.CERTIFIED	0.00	1,106.51	9,981.44	-9,981.44

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2212112000700000	ISOL KINGSTON ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	102.87	808.74	-808.74
2212112000700000	ISOL KINGSTON ELEM	62721	CLS PREM ASSISTANCE EBD	0.00	0.00	222.78	-222.78
2212112002300000	OARK ELEM	62210	SOC SEC-CERTIFIED	13,956.88	1,258.81	10,803.95	3,152.93
2212112002300000	OARK ELEM	62220	SOC SEC-CLS	0.00	0.00	252.36	-252.36
2212112002300000	OARK ELEM	62260	MEDCARE-CERTIFIED	3,264.12	294.40	2,526.73	737.39
2212112002300000	OARK ELEM	62270	MEDCARE-CLS	0.00	0.00	59.01	-59.01
2212112002300000	OARK ELEM	62310	T/R MATCHING CERT.	0.00	3,220.09	27,951.60	-27,951.60
2212112002300000	OARK ELEM	62320	T/R MATCHING CLS	0.00	0.00	10.73	-10.73
2212112002300000	OARK ELEM	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2212112002300000	OARK ELEM	62710	HLTH BENEF.CERTIFIED	0.00	1,152.62	9,709.43	-9,709.43
2212112002300000	OARK ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	70.76	583.35	-583.35
2212112002300000	OARK ELEM	62721	CLS PREM ASSISTANCE EBD	0.00	35.72	193.49	-193.49
2212114000800000	KINGSTON	61120	SALARY-CLS	21,919.00	1,826.58	16,439.22	5,479.78
2212114000800000	KINGSTON	62210	SOC SEC-CERTIFIED	11,327.96	901.93	8,221.34	3,106.62
2212114000800000	KINGSTON	62220	SOC SEC-CLS	1,358.98	186.51	1,199.04	159.94
2212114000800000	KINGSTON	62260	MEDCARE-CERTIFIED	2,649.31	210.94	1,922.73	726.58
2212114000800000	KINGSTON	62270	MEDCARE-CLS	317.83	43.62	280.42	37.41
2212114000800000	KINGSTON	62310	T/R MATCHING CERT.	0.00	2,207.73	19,975.22	-19,975.22
2212114000800000	KINGSTON	62320	T/R MATCHING CLS	0.00	448.25	2,894.61	-2,894.61
2212114000800000	KINGSTON	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2212114000800000	KINGSTON	62710	HLTH BENEF.CERTIFIED	0.00	576.31	5,218.87	-5,218.87
2212114000800000	KINGSTON	62711	CRT PREM ASSISTANCE EBD	0.00	30.81	280.23	-280.23
2212114000800000	KINGSTON	62720	HLTH BENE.CLS	0.00	164.66	1,467.99	-1,467.99
2212114000800000	KINGSTON	62721	CLS PREM ASSISTANCE EBD	0.00	14.69	48.49	-48.49
2212114002400000	OARK HIGH	62210	SOC SEC-CERTIFIED	20,577.38	1,542.74	14,062.03	6,515.35
2212114002400000	OARK HIGH	62220	SOC SEC-CLS	0.00	0.00	64.23	-64.23
2212114002400000	OARK HIGH	62260	MEDCARE-CERTIFIED	4,812.46	360.79	3,288.62	1,523.84

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2212114002400000	OARK HIGH	62270	MEDCARE-CLS	0.00	0.00	15.02	-15.02
2212114002400000	OARK HIGH	62310	T/R MATCHING CERT.	0.00	3,879.20	35,099.53	-35,099.53
2212114002400000	OARK HIGH	62320	T/R MATCHING CLS	0.00	0.00	144.86	-144.86
2212114002400000	OARK HIGH	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
2212114002400000	OARK HIGH	62710	HLTH BENEF.CERTIFIED	0.00	1,152.62	9,043.69	-9,043.69
2212114002400000	OARK HIGH	62711	CRT PREM ASSISTANCE EBD	0.00	74.67	585.49	-585.49
2212114002400000	OARK HIGH	62721	CLS PREM ASSISTANCE EBD	0.00	9.26	37.04	-37.04
2212136000800000	KINGSTON FCCLA	62210	SOC SEC-CERTIFIED	2,416.88	191.96	1,750.89	665.99
2212136000800000	KINGSTON FCCLA	62260	MEDCARE-CERTIFIED	565.24	44.89	409.46	155.78
2212136000800000	KINGSTON FCCLA	62310	T/R MATCHING CERT.	0.00	471.03	4,239.27	-4,239.27
2212136000800000	KINGSTON FCCLA	62710	HLTH BENEF.CERTIFIED	0.00	164.66	1,467.99	-1,467.99
2212136000800000	KINGSTON FCCLA	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	33.80	-33.80
2212136000800000	KINGSTON FCCLA	62721	CLS PREM ASSISTANCE EBD	0.00	9.26	9.26	-9.26
2212191000727000	G/T	62210	SOC SEC-CERTIFIED	1,503.01	119.87	1,023.41	479.60
2212191000727000	G/T	62260	MEDCARE-CERTIFIED	351.51	28.04	239.39	112.12
2212191000727000	G/T	62310	T/R MATCHING CERT.	0.00	292.93	2,488.36	-2,488.36
2212191000827000	G/T	62210	SOC SEC-CERTIFIED	1,503.00	119.87	1,023.41	479.59
2212191000827000	G/T	62260	MEDCARE-CERTIFIED	351.51	28.03	239.31	112.20
2212191000827000	G/T	62310	T/R MATCHING CERT.	0.00	292.92	2,488.28	-2,488.28
2212261000800000	KINGSTON ISOLATED	62620	WK'S COMP-CLS	0.00	0.00	123.39	-123.39
2212261002400000	ISOL OARK HS	62620	WK'S COMP-CLS	0.00	0.00	245.95	-245.95
2212261100700000	ISOLATED KINGSTON	61120	SALARY-CLS	5,940.75	0.00	1,380.84	4,559.91
2212261100700000	ISOLATED KINGSTON	62220	SOC SEC-CLS	368.33	0.00	85.63	282.70
2212261100700000	ISOLATED KINGSTON	62270	MEDCARE-CLS	86.14	0.00	20.03	66.11
2212261100700000	ISOLATED	62320	T/R MATCHING	0.00	0.00	200.23	-200.23



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	KINGSTON		CLS				
2212261100800000	ISOLATED KINGSTON	61120	SALARY-CLS	5,940.75	0.00	1,380.81	4,559.94
2212261100800000	ISOLATED KINGSTON	62220	SOC SEC-CLS	368.32	0.00	85.60	282.72
2212261100800000	ISOLATED KINGSTON	62270	MEDCARE-CLS	86.14	0.00	20.02	66.12
2212261100800000	ISOLATED KINGSTON	62320	T/R MATCHING CLS	0.00	0.00	200.21	-200.21
2212261102300000	JANITOR	61120	SALARY-CLS	13,126.50	100.84	2,099.06	11,027.44
2212261102300000	JANITOR	62220	SOC SEC-CLS	813.85	4.42	114.78	699.07
2212261102300000	JANITOR	62270	MEDCARE-CLS	190.34	1.03	26.82	163.52
2212261102300000	JANITOR	62320	T/R MATCHING CLS	0.00	14.62	301.37	-301.37
2212261102400000	JANITOR	61120	SALARY-CLS	13,126.50	100.83	2,098.97	11,027.53
2212261102400000	JANITOR	62220	SOC SEC-CLS	813.84	4.42	114.77	699.07
2212261102400000	JANITOR	62270	MEDCARE-CLS	190.33	1.04	26.84	163.49
2212261102400000	JANITOR	62320	T/R MATCHING CLS	0.00	14.62	301.37	-301.37
2212262002300000	OARK MAINT	61120	SALARY-CLS	16,088.00	1,340.67	13,004.49	3,083.51
2212262002300000	OARK MAINT	62220	SOC SEC-CLS	997.46	80.92	789.60	207.86
2212262002300000	OARK MAINT	62270	MEDCARE-CLS	233.28	18.93	184.70	48.58
2212262002300000	OARK MAINT	62320	T/R MATCHING CLS	0.00	194.40	1,885.68	-1,885.68
2212262002300000	OARK MAINT	62720	HLTH BENE.CLS	0.00	82.33	814.96	-814.96
2212262002300000	OARK MAINT	62721	CLS PREM ASSISTANCE EBD	0.00	2.72	21.38	-21.38
2212262002400000	OARK MAINTENANCE	61120	SALARY-CLS	16,088.00	1,340.66	8,624.39	7,463.61
2212262002400000	OARK MAINTENANCE	62220	SOC SEC-CLS	997.45	80.92	789.54	207.91
2212262002400000	OARK MAINTENANCE	62270	MEDCARE-CLS	233.27	18.92	184.61	48.66
2212262002400000	OARK MAINTENANCE	62320	T/R MATCHING CLS	0.00	194.39	1,885.58	-1,885.58
2212262002400000	OARK MAINTENANCE	62720	HLTH BENE.CLS	0.00	82.33	814.90	-814.90
2212262002400000	OARK MAINTENANCE	62721	CLS PREM ASSISTANCE EBD	0.00	2.71	21.37	-21.37
2223221300000000	PROF DEV	61720	SUBSTITUTES-CLASSIFIED	5,000.00	0.00	0.00	5,000.00
2223221300000000	PROF DEV	62210	SOC SEC-CERTIFIED	2,089.18	166.70	1,668.83	420.35
2223221300000000	PROF DEV	62220	SOC SEC-CLS	0.00	0.00	50.47	-50.47

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2223221300000000	PROF DEV	62260	MEDCARE-CERTIIED	488.61	38.98	390.27	98.34
2223221300000000	PROF DEV	62270	MEDCARE-CLS	0.00	0.00	11.79	-11.79
2223221300000000	PROF DEV	62310	T/R MATCHING CERT.	0.00	407.17	4,058.73	-4,058.73
2223221300000000	PROF DEV	62320	T/R MATCHING CLS	0.00	0.00	118.02	-118.02
2223221300000000	PROF DEV	62710	HLTH BENEF.CERTIFIED	0.00	82.33	693.55	-693.55
2223221300000000	PROF DEV	62711	CRT PREM ASSISTANCE EBD	0.00	8.93	52.43	-52.43
2223221300000000	PROF DEV	63310	PUPIL SERVICES	45,000.00	1,425.00	13,702.30	31,297.70
2223221300000000	PROF DEV	63320		15,000.00	0.00	0.00	15,000.00
2223221300000000	PROF DEV	65810	TRVL-CERT-IN DISTRICT	0.00	0.00	64.20	-64.20
2223221300000000	PROF DEV	65830	TRVL CERT-OUT DISTRICT	0.00	0.00	283.80	-283.80
2223221300000000	PROF DEV	65880	MEALS	8,713.71	301.08	4,053.26	4,660.45
2223221300000000	PROF DEV	65890	LODGING	0.00	116.49	226.29	-226.29
2223221300000000	PROF DEV	66100	GENERAL SUPPLIES	0.00	0.00	3,350.82	-3,350.82
2223231100000000	SCHOOL BOARD	63900	OTHER PURC PROF/TECH SVS	0.00	250.00	2,711.86	-2,711.86
2223231100000000	SCHOOL BOARD	65880	MEALS	0.00	0.00	27.30	-27.30
2223231100000000	SCHOOL BOARD	66100	GENERAL SUPPLIES	0.00	0.00	1,115.61	-1,115.61
2223257400000000	PROF DEV CLASSIFIED	63320		0.00	60.00	775.00	-775.00
2223257400000000	PROF DEV CLASSIFIED	65820	TRVL-CLS IN DISTRICT	0.00	0.00	64.50	-64.50
2223257400000000	PROF DEV CLASSIFIED	65830	TRVL CERT-OUT DISTRICT	0.00	0.00	85.14	-85.14
2223257400000000	PROF DEV CLASSIFIED	65880	MEALS	0.00	0.00	333.27	-333.27
2223272000000000	PROF DEV	61720	SUBSTITUTES-CLASSIFIED	0.00	0.00	1,950.00	-1,950.00
2223272000000000	PROF DEV	62210	SOC SEC-CERTIFIED	0.00	0.00	32.55	-32.55
2223272000000000	PROF DEV	62220	SOC SEC-CLS	0.00	0.00	88.35	-88.35
2223272000000000	PROF DEV	62260	MEDCARE-CERTIIED	0.00	0.00	7.63	-7.63
2223272000000000	PROF DEV	62270	MEDCARE-CLS	0.00	0.00	20.71	-20.71
2223272000000000	PROF DEV	62310	T/R MATCHING CERT.	0.00	0.00	87.02	-87.02
2223272000000000	PROF DEV	62320	T/R MATCHING	0.00	0.00	195.83	-195.83

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			CLS				
2228271000000000	DISTRICT TRANSPORTATION	61120	SALARY-CLS	45,925.00	3,827.08	38,270.80	7,654.20
2228271000000000	DISTRICT TRANSPORTATION	62220	SOC SEC-CLS	2,847.35	222.55	2,235.12	612.23
2228271000000000	DISTRICT TRANSPORTATION	62270	MEDCARE-CLS	665.91	52.04	522.72	143.19
2228271000000000	DISTRICT TRANSPORTATION	62320	T/R MATCHING CLS	0.00	554.93	5,539.73	-5,539.73
2228271000000000	DISTRICT TRANSPORTATION	62720	HLTH BENE.CLS	0.00	164.66	1,629.86	-1,629.86
2228271000000000	DISTRICT TRANSPORTATION	62721	CLS PREM ASSISTANCE EBD	0.00	11.23	112.03	-112.03
2228272000700000	SPECIAL NEEDS TRANSPORTAT	61120	SALARY-CLS	21,018.00	1,654.55	13,498.09	7,519.91
2228272000700000	SPECIAL NEEDS TRANSPORTAT	61720	SUBSTITUTES-CLASSIFIED	9,000.00	488.50	5,206.50	3,793.50
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62210	SOC SEC-CERTIFIED	0.00	5.02	55.25	-55.25
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62220	SOC SEC-CLS	1,606.30	121.18	1,083.90	522.40
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62260	MEDCARE-CERTIFIED	0.00	1.18	12.93	-12.93
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62270	MEDCARE-CLS	375.68	28.35	253.52	122.16
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62310	T/R MATCHING CERT.	0.00	11.75	129.21	-129.21
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62320	T/R MATCHING CLS	0.00	299.00	2,589.23	-2,589.23
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62711	CRT PREM ASSISTANCE EBD	0.00	2.72	2.72	-2.72
2228272000700000	SPECIAL NEEDS TRANSPORTAT	62720	HLTH BENE.CLS	0.00	82.33	82.33	-82.33
2228272000700000	SPECIAL NEEDS TRANSPORTAT	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	640.66	359.34
2228272000700000	SPECIAL NEEDS TRANSPORTAT	66100	GENERAL SUPPLIES	15,000.00	519.30	5,803.90	9,196.10
2228272000800000	SPECIAL NEEDS TRANSPORTATI	61120	SALARY-CLS	21,018.00	1,654.52	13,497.80	7,520.20
2228272000800000	SPECIAL NEEDS TRANSPORTATI	61720	SUBSTITUTES-CLASSIFIED	7,000.00	488.50	5,206.50	1,793.50
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62210	SOC SEC-CERTIFIED	0.00	5.02	55.24	-55.24
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62220	SOC SEC-CLS	1,606.29	121.20	1,083.99	522.30
2228272000800000	SPECIAL NEEDS TRANSPORTATI	62260	MEDCARE-CERTIFIED	0.00	1.17	12.91	-12.91

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2228272000800000	SPECIA NEEDS TRANSPORTATI	62270	MEDCARE-CLS	375.66	28.35	253.49	122.17
2228272000800000	SPECIA NEEDS TRANSPORTATI	62310	T/R MATCHING CERT.	0.00	11.74	129.19	-129.19
2228272000800000	SPECIA NEEDS TRANSPORTATI	62320	T/R MATCHING CLS	0.00	299.00	2,589.20	-2,589.20
2228272000800000	SPECIA NEEDS TRANSPORTATI	62711	CRT PREM ASSISTANCE EBD	0.00	2.71	2.71	-2.71
2228272000800000	SPECIA NEEDS TRANSPORTATI	62720	HLTH BENE.CLS	0.00	82.33	82.33	-82.33
2228272000800000	SPECIA NEEDS TRANSPORTATI	63900	OTHER PURC PROF/TECH SVS	1,000.00	0.00	640.66	359.34
2228272000800000	SPECIA NEEDS TRANSPORTATI	66100	GENERAL SUPPLIES	15,500.00	519.33	5,804.13	9,695.87
2228272002300000	ISOLATED SPECIAL NEEDS	61120	SALARY-CLS	10,022.00	873.13	8,767.11	1,254.89
2228272002300000	ISOLATED SPECIAL NEEDS	61720	SUBSTITUTES-CLASSIFIED	5,100.00	1,808.09	7,430.31	-2,330.31
2228272002300000	ISOLATED SPECIAL NEEDS	62210	SOC SEC-CERTIFIED	0.00	28.47	181.64	-181.64
2228272002300000	ISOLATED SPECIAL NEEDS	62220	SOC SEC-CLS	932.04	133.31	785.34	146.70
2228272002300000	ISOLATED SPECIAL NEEDS	62260	MEDCARE-CERTIIED	0.00	6.66	42.47	-42.47
2228272002300000	ISOLATED SPECIAL NEEDS	62270	MEDCARE-CLS	217.98	31.18	183.66	34.32
2228272002300000	ISOLATED SPECIAL NEEDS	62310	T/R MATCHING CERT.	0.00	66.56	429.88	-429.88
2228272002300000	ISOLATED SPECIAL NEEDS	62320	T/R MATCHING CLS	0.00	322.23	1,923.05	-1,923.05
2228272002300000	ISOLATED SPECIAL NEEDS	63900	OTHER PURC PROF/TECH SVS	500.00	624.15	624.15	-124.15
2228272002300000	ISOLATED SPECIAL NEEDS	66100	GENERAL SUPPLIES	15,000.00	124.30	4,963.11	10,036.89
2228272002400000	SPECIAL NEEDS TRANSPORTAT	61120	SALARY-CLS	10,022.00	873.13	8,767.13	1,254.87
2228272002400000	SPECIAL NEEDS TRANSPORTAT	61720	SUBSTITUTES-CLASSIFIED	5,000.00	1,808.08	7,430.22	-2,430.22
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62210	SOC SEC-CERTIFIED	0.00	28.45	181.61	-181.61
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62220	SOC SEC-CLS	932.04	133.31	785.35	146.69
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62260	MEDCARE-CERTIIED	0.00	6.65	42.48	-42.48
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62270	MEDCARE-CLS	217.98	31.16	183.65	34.33
2228272002400000	SPECIAL NEEDS	62310	T/R MATCHING	0.00	66.55	429.82	-429.82

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	TRANSPORTAT		CERT.				
2228272002400000	SPECIAL NEEDS TRANSPORTAT	62320	T/R MATCHING CLS	0.00	322.22	1,923.00	-1,923.00
2228272002400000	SPECIAL NEEDS TRANSPORTAT	63900	OTHER PURC PROF/TECH SVS	500.00	624.15	624.15	-124.15
2228272002400000	SPECIAL NEEDS TRANSPORTAT	66100	GENERAL SUPPLIES	14,638.23	124.29	4,963.07	9,675.16
2228274000700000	KINGSTON MECHANIC	61120	SALARY-CLS	14,626.00	1,218.84	12,188.40	2,437.60
2228274000700000	KINGSTON MECHANIC	62220	SOC SEC-CLS	906.81	73.04	733.38	173.43
2228274000700000	KINGSTON MECHANIC	62270	MEDCARE-CLS	212.08	17.08	171.53	40.55
2228274000700000	KINGSTON MECHANIC	62320	T/R MATCHING CLS	0.00	176.73	1,764.26	-1,764.26
2228274000700000	KINGSTON MECHANIC	62720	HLTH BENE.CLS	0.00	82.33	814.96	-814.96
2228274000700000	KINGSTON MECHANIC	62721	CLS PREM ASSISTANCE EBD	0.00	2.72	21.38	-21.38
2228274000800000	KINGSTON MECHANIC	61120	SALARY-CLS	14,626.00	1,218.83	12,188.30	2,437.70
2228274000800000	KINGSTON MECHANIC	62220	SOC SEC-CLS	906.81	73.04	733.38	173.43
2228274000800000	KINGSTON MECHANIC	62270	MEDCARE-CLS	212.07	17.08	171.53	40.54
2228274000800000	KINGSTON MECHANIC	62320	T/R MATCHING CLS	0.00	176.73	1,764.25	-1,764.25
2228274000800000	KINGSTON MECHANIC	62720	HLTH BENE.CLS	0.00	82.33	814.90	-814.90
2228274000800000	KINGSTON MECHANIC	62721	CLS PREM ASSISTANCE EBD	0.00	2.71	21.37	-21.37
2228274002300000	OARK MECHANIC	61120	SALARY-CLS	14,626.00	1,218.84	12,188.40	2,437.60
2228274002300000	OARK MECHANIC	62220	SOC SEC-CLS	906.81	72.30	728.92	177.89
2228274002300000	OARK MECHANIC	62270	MEDCARE-CLS	212.08	16.91	170.50	41.58
2228274002300000	OARK MECHANIC	62320	T/R MATCHING CLS	0.00	176.73	1,764.25	-1,764.25
2228274002300000	OARK MECHANIC	62720	HLTH BENE.CLS	0.00	82.33	814.96	-814.96
2228274002300000	OARK MECHANIC	62721	CLS PREM ASSISTANCE EBD	0.00	1.39	8.11	-8.11
2228274002400000	OARK MECHANIC	61120	SALARY-CLS	14,626.00	1,218.83	12,188.30	2,437.70
2228274002400000	OARK MECHANIC	62220	SOC SEC-CLS	906.81	72.30	728.92	177.89
2228274002400000	OARK MECHANIC	62270	MEDCARE-CLS	212.07	16.91	170.50	41.57
2228274002400000	OARK MECHANIC	62320	T/R MATCHING CLS	0.00	176.73	1,764.25	-1,764.25
2228274002400000	OARK MECHANIC	62720	HLTH BENE.CLS	0.00	82.33	814.90	-814.90

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2228274002400000	OARK MECHANIC	62721	CLS PREM ASSISTANCE EBD	0.00	1.38	8.10	-8.10
2232114000600000	JASPER HIGH RECOGNITION	66100	GENERAL SUPPLIES	0.00	2,308.38	2,521.97	-2,521.97
2232114000800000	KINGSTON RECOGNITION GRAN	66100	GENERAL SUPPLIES	0.00	0.00	2,608.97	-2,608.97
2260129000520000	STATE SPED PRE-K	65910	SVS PURCHASED LOCALLY	11,543.17	0.00	11,556.32	-13.15
2262129000520000	STATE SPED EDIT	65910	SVS PURCHASED LOCALLY	4,098.67	0.00	4,103.34	-4.67
2265122000720000	KINGSTON SPECIAL ED CAT	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	0.00	1,000.00
2265122002320000	OARK SPECIAL ED CAT	61120	SALARY-CLS	12,400.00	0.00	0.00	12,400.00
2275195000643800	ALE	62260	MEDCARE-CERTIIED	8,199.00	0.00	0.00	8,199.00
2281112000500600	ESA CERT SALARY	62210	SOC SEC-CERTIFIED	2,505.23	208.77	1,361.18	1,144.05
2281112000500600	ESA CERT SALARY	62260	MEDCARE-CERTIIED	585.90	48.83	318.37	267.53
2281112000500600	ESA CERT SALARY	62310	T/R MATCHING CERT.	0.00	488.25	3,183.38	-3,183.38
2281112000500700	ELM NSLA	66100	GENERAL SUPPLIES	20,934.00	695.08	72,787.22	-51,853.22
2281112000700700	KINGSTON NSLA	66100	GENERAL SUPPLIES	0.00	624.50	1,825.82	-1,825.82
2281114000600700	NSLA	61120	SALARY-CLS	46,050.55	3,837.54	33,867.96	12,182.59
2281114000600700	NSLA	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2281114000600700	NSLA	62220	SOC SEC-CLS	2,855.13	187.00	1,696.07	1,159.06
2281114000600700	NSLA	62270	MEDCARE-CLS	667.72	43.73	396.70	271.02
2281114000600700	NSLA	62320	T/R MATCHING CLS	0.00	556.44	4,910.83	-4,910.83
2281114000600700	NSLA	62711	CRT PREM ASSISTANCE EBD	0.00	55.89	338.88	-338.88
2281114000600700	NSLA	62720	HLTH BENE.CLS	0.00	337.55	3,009.35	-3,009.35
2281114000600700	NSLA	62721	CLS PREM ASSISTANCE EBD	0.00	1.38	133.89	-133.89
2281114000600700	NSLA	66100	GENERAL SUPPLIES	0.00	53.60	571.03	-571.03
2281114000601400	ESA HS	65690	OTHER TUITION	3,000.00	356.06	106.06	2,893.94
2281114000800700	NSLA	61120	SALARY-CLS	0.00	1,744.50	15,700.50	-15,700.50
2281114000800700	NSLA	61520	CLASS WORKSHOP/ BONUS	15,919.23	0.00	0.00	15,919.23

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2281114000800700	NSLA	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2281114000800700	NSLA	62220	SOC SEC-CLS	1,297.91	105.16	951.74	346.17
2281114000800700	NSLA	62270	MEDCARE-CLS	303.54	24.59	222.56	80.98
2281114000800700	NSLA	62320	T/R MATCHING CLS	0.00	252.95	2,276.55	-2,276.55
2281114000800700	NSLA	62720	HLTH BENE.CLS	0.00	164.66	1,467.99	-1,467.99
2281114000800700	NSLA	62721	CLS PREM ASSISTANCE EBD	0.00	5.43	39.23	-39.23
2281114002400700	NSLA	61720	SUBSTITUTES-CLASSIFIED	500.00	0.00	0.00	500.00
2281114002400700	NSLA	65690	OTHER TUITION	0.00	0.00	48.72	-48.72
2281133000601400	ESA BUSINESS	65690	OTHER TUITION	0.00	0.00	1,706.78	-1,706.78
2281133000601400	ESA BUSINESS	66100	GENERAL SUPPLIES	0.00	0.00	2,434.84	-2,434.84
2281151100500400	NSLA AFTER SCHOOL TUTORIN	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281151100600400	NSLA AFTER SCHOOL TUTORIN	66100	GENERAL SUPPLIES	2,500.00	521.30	521.30	1,978.70
2281151100700400	NSLA AFTER SCHOOL TUTORIN	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281151100800400	NSLA AFTER SCHOOL TUTORIN	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281151102300400	NSLA AFTER SCHOOL TUTORIN	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281151102400400	NSLA AFTER SCHOOL TUTORIN	66100	GENERAL SUPPLIES	2,500.00	0.00	0.00	2,500.00
2281155502401400	ESA LITERACY	66100	GENERAL SUPPLIES	0.00	0.00	577.75	-577.75
2281156500501200	DYSLEXIA	61120	SALARY-CLS	0.00	0.00	3,030.84	-3,030.84
2281156500501200	DYSLEXIA	62220	SOC SEC-CLS	0.00	0.00	187.92	-187.92
2281156500501200	DYSLEXIA	62270	MEDCARE-CLS	0.00	0.00	43.94	-43.94
2281156500501200	DYSLEXIA	62320	T/R MATCHING CLS	0.00	0.00	439.48	-439.48
2281156500501200	DYSLEXIA	66100	GENERAL SUPPLIES	0.00	0.00	1,732.48	-1,732.48
2281156500701200	DYSLEXIA	66100	GENERAL SUPPLIES	0.00	94.18	807.54	-807.54
2281156502301200	DYSLEXIA	66100	GENERAL SUPPLIES	0.00	0.00	159.96	-159.96
2281212200500800	NSLA COUN JASPER ELEM	62210	SOC SEC-CERTIFIED	1,999.01	165.18	1,580.94	418.07
2281212200500800	NSLA COUN JASPER ELEM	62260	MEDCARE-CERTIFIED	467.50	38.63	369.71	97.79
2281212200500800	NSLA COUN	62310	T/R MATCHING	0.00	389.59	3,721.79	-3,721.79

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	JASPER ELEM		CERT.				
2281212200500800	NSLA COUN JASPER ELEM	62710	HLTH BENEF.CERTIFIED	0.00	82.32	814.86	-814.86
2281212200500800	NSLA COUN JASPER ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	1.39	8.05	-8.05
2281212200600800	NSLA COUN JASPER	62210	SOC SEC- CERTIFIED	1,899.71	157.77	1,554.03	345.68
2281212200600800	NSLA COUN JASPER	62260	MEDCARE- CERTIFIED	444.28	36.89	363.37	80.91
2281212200600800	NSLA COUN JASPER	62310	T/R MATCHING CERT.	0.00	370.24	3,646.85	-3,646.85
2281212200700000	TUTORS	62210	SOC SEC- CERTIFIED	0.00	64.12	584.07	-584.07
2281212200700000	TUTORS	62260	MEDCARE- CERTIFIED	0.00	15.00	136.61	-136.61
2281212200700000	TUTORS	62310	T/R MATCHING CERT.	0.00	158.54	1,426.86	-1,426.86
2281212200700000	TUTORS	62710	HLTH BENEF.CERTIFIED	0.00	41.17	326.56	-326.56
2281212200700000	TUTORS	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	28.77	-28.77
2281212200700000	TUTORS	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2281212200700800	KINGSTON COUNSELOR	62210	SOC SEC- CERTIFIED	813.46	0.00	0.00	813.46
2281212200700800	KINGSTON COUNSELOR	62260	MEDCARE- CERTIFIED	190.24	0.00	0.00	190.24
2281212200800000	TUTORS NSLA	62210	SOC SEC- CERTIFIED	0.00	64.12	583.98	-583.98
2281212200800000	TUTORS NSLA	62260	MEDCARE- CERTIFIED	0.00	14.98	136.50	-136.50
2281212200800000	TUTORS NSLA	62310	T/R MATCHING CERT.	0.00	158.53	1,426.77	-1,426.77
2281212200800000	TUTORS NSLA	62710	HLTH BENEF.CERTIFIED	0.00	41.15	326.44	-326.44
2281212200800000	TUTORS NSLA	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	28.73	-28.73
2281212200800000	TUTORS NSLA	62721	CLS PREM ASSISTANCE EBD	0.00	3.98	3.98	-3.98
2281212200800800	KINGSTON COUNSELOR	62210	SOC SEC- CERTIFIED	813.44	0.00	0.00	813.44
2281212200800800	KINGSTON COUNSELOR	62260	MEDCARE- CERTIFIED	190.25	0.00	0.00	190.25
2281212202300800	NSLA COUN OARK HS	62210	SOC SEC- CERTIFIED	834.16	65.61	659.11	175.05
2281212202300800	NSLA COUN OARK HS	62260	MEDCARE- CERTIFIED	195.09	15.35	154.19	40.90



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2281212202300800	NSLA COUN OARK HS	62310	T/R MATCHING CERT.	0.00	162.57	1,625.68	-1,625.68
2281212202300800	NSLA COUN OARK HS	62710	HLTH BENEF.CERTIFIED	0.00	41.17	407.50	-407.50
2281212202300800	NSLA COUN OARK HS	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	35.79	-35.79
2281212202300800	NSLA COUN OARK HS	62721	CLS PREM ASSISTANCE EBD	0.00	3.99	3.99	-3.99
2281212202400800	NSLA COUN OARK HS	62210	SOC SEC-CERTIFIED	834.17	65.61	659.06	175.11
2281212202400800	NSLA COUN OARK HS	62260	MEDCARE-CERTIFIED	195.08	15.33	154.02	41.06
2281212202400800	NSLA COUN OARK HS	62310	T/R MATCHING CERT.	0.00	162.58	1,625.79	-1,625.79
2281212202400800	NSLA COUN OARK HS	62710	HLTH BENEF.CERTIFIED	0.00	41.15	407.36	-407.36
2281212202400800	NSLA COUN OARK HS	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	35.73	-35.73
2281212202400800	NSLA COUN OARK HS	62721	CLS PREM ASSISTANCE EBD	0.00	3.98	3.98	-3.98
2281221000000900	CURRICULUM COORDINATOR	62210	SOC SEC-CERTIFIED	3,269.04	253.29	2,531.61	737.43
2281221000000900	CURRICULUM COORDINATOR	62260	MEDCARE-CERTIFIED	764.53	59.23	592.05	172.48
2281221000000900	CURRICULUM COORDINATOR	62310	T/R MATCHING CERT.	0.00	637.11	6,343.64	-6,343.64
2281221000000900	CURRICULUM COORDINATOR	62710	HLTH BENEF.CERTIFIED	0.00	123.49	1,222.36	-1,222.36
2281221000000900	CURRICULUM COORDINATOR	62711	CRT PREM ASSISTANCE EBD	0.00	0.00	107.31	-107.31
2281221000000900	CURRICULUM COORDINATOR	62721	CLS PREM ASSISTANCE EBD	0.00	11.96	11.96	-11.96
2281221300001300	NSLA	63310	PUPIL SERVICES	0.00	0.00	325.00	-325.00
2281221300001300	NSLA	66100	GENERAL SUPPLIES	0.00	0.00	224.01	-224.01
2281222200500700	ESA LIBRARY	63530	SOFTWARE MAIN /SUPPORT	1,050.00	0.00	1,050.00	0.00
2281222200500700	ESA LIBRARY	66100	GENERAL SUPPLIES	0.00	70.12	70.12	-70.12
2281222200600700	ESA LIBRARY	63530	SOFTWARE MAIN /SUPPORT	700.00	0.00	1,050.00	-350.00
2281222200700700	ESA LIBRARY	63530	SOFTWARE MAIN /SUPPORT	0.00	0.00	525.00	-525.00
2281222200800700	ESA LIBRARY	63530	SOFTWARE MAIN /SUPPORT	0.00	0.00	525.00	-525.00
2281222202300700	ESA LIBRARY	63530	SOFTWARE MAIN /SUPPORT	0.00	0.00	525.00	-525.00

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2281222202400700	ESA LIBRARY	63530	SOFTWARE MAIN /SUPPORT	0.00	0.00	525.00	-525.00
2281222900001400	DIGITAL LIAISON	61120	SALARY-CLS	0.00	-12,552.00	0.00	0.00
2281222900001400	DIGITAL LIAISON	62220	SOC SEC-CLS	0.00	-611.59	0.00	0.00
2281222900001400	DIGITAL LIAISON	62270	MEDCARE-CLS	0.00	-143.05	0.00	0.00
2281222900001400	DIGITAL LIAISON	62320	T/R MATCHING CLS	0.00	-1,820.08	0.00	0.00
2281222900001400	DIGITAL LIAISON	62720	HLTH BENE.CLS	0.00	-1,141.46	0.00	0.00
2281222900001400	DIGITAL LIAISON	62721	CLS PREM ASSISTANCE EBD	0.00	-189.91	0.00	0.00
2281223000001300	NSLA	66100	GENERAL SUPPLIES	123,646.07	0.00	91,648.15	31,997.92
2281223000001300	NSLA	66500	TECHNOLOGY SUPPLIES	0.00	0.00	17,548.12	-17,548.12
2281223000001300	NSLA	66510	SOFTWARE	65,299.98	0.00	35,588.96	29,711.02
2281223000001300	NSLA	67340	TECH RELAT HARDWARE	0.00	0.00	6,790.45	-6,790.45
2281223000001400	NSLA	63900	OTHER PURC PROF/TECH SVS	0.00	1,875.00	1,875.00	-1,875.00
2281266100001400	RESOURCE OFFICER	61120	SALARY-CLS	29,062.50	2,421.88	21,796.92	7,265.58
2281266100001400	RESOURCE OFFICER	62210	SOC SEC-CERTIFIED	1,801.87	150.16	1,351.44	450.43
2281266100001400	RESOURCE OFFICER	62260	MEDCARE-CERTIFIED	421.41	35.12	316.08	105.33
2281266100001400	RESOURCE OFFICER	62310	T/R MATCHING CERT.	0.00	351.17	3,160.53	-3,160.53
2281266100001400	RESOURCE OFFICER	62710	HLTH BENEF.CERTIFIED	0.00	123.49	979.56	-979.56
2281266100001400	RESOURCE OFFICER	66100	GENERAL SUPPLIES	0.00	0.00	487.79	-487.79
2293114002400000	OARK SEC VOCATIONAL	65690	OTHER TUITION	0.00	516.00	967.50	-967.50
2340131002400000	START UP GRANT	63900	OTHER PURC PROF/TECH SVS	1,500.00	1,500.00	1,500.00	0.00
2340131002400000	START UP GRANT	66100	GENERAL SUPPLIES	26,499.13	26,499.13	26,499.13	0.00
2340131002400000	START UP GRANT	67300	EQUIPMENT	19,148.32	19,148.32	19,148.32	0.00
2901462002400000	OARK JUA GRANT	63900	OTHER PURC PROF/TECH SVS	0.00	1,434.56	1,434.56	-1,434.56
2902213100600000	SBHG	61120	SALARY-CLS	6,744.18	5,184.24	6,744.18	0.00
2902213100600000	SBHG	62220	SOC SEC-CLS	0.00	170.91	225.65	-225.65
2902213100600000	SBHG	62270	MEDCARE-CLS	0.00	39.96	52.76	-52.76
2902213100600000	SBHG	62320	T/R MATCHING CLS	0.00	751.74	977.93	-977.93

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2902213100600000	SBHG	62711	CRT PREM ASSISTANCE EBD	0.00	174.15	231.53	-231.53
2902213100600000	SBHG	62720	HLTH BENE.CLS	0.00	440.82	586.50	-586.50
3000262000000000	MAINTENANCE	64310	NON-TECH REPAIRS	2,100.00	0.00	746.80	1,353.20
3000262000000000	MAINTENANCE	64500	CONSTRUCTION SERVICES	0.00	0.00	9,700.00	-9,700.00
3000262000000000	MAINTENANCE	64900	OTHER PURC PROPERTY SVS	0.00	0.00	20,837.97	-20,837.97
3000262000000000	MAINTENANCE	67340	TECH RELAT HARDWARE	19,900.00	0.00	19,871.38	28.62
3000462000000000	LAND/BLDG	64500	CONSTRUCTION SERVICES	75,400.00	0.00	0.00	75,400.00
3000462000000000	LAND/BLDG	64900	OTHER PURC PROPERTY SVS	0.00	0.00	6,464.06	-6,464.06
3000472000000000	BUILDING IMPROVEMENTS	67330	FURNITURE & FIXTURES	2,600.00	0.00	0.00	2,600.00
3200262000000000	ACT 1105 MAINT	67340	TECH RELAT HARDWARE	60,000.00	0.00	0.00	60,000.00
3404471000608600	JASPER REROOFING HS	64500	CONSTRUCTION SERVICES	50,365.01	0.00	0.00	50,365.01
3404472000000000	FACILITIES	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	8,708.10	-8,708.10
3404472000000000	FACILITIES	66100	GENERAL SUPPLIES	0.00	0.00	2,519.05	-2,519.05
4000511000000000	BONDED INDEBTEDNESS	68100	DUES AND FEES	1,300.00	0.00	1,290.00	10.00
4000511000000000	BONDED INDEBTEDNESS	68300	INTEREST	155,000.00	0.00	151,754.28	3,245.72
4000511000000000	BONDED INDEBTEDNESS	69100	REDEMPTION OF PRINCIPAL	100,000.00	0.00	150,000.00	-50,000.00
6501151100600000	TITLE I TUTORS	61110	SALARY-CERTIFIED	262.50	0.00	262.50	0.00
6501151100600000	TITLE I TUTORS	62210	SOC SEC-CERTIFIED	16.28	0.00	16.28	0.00
6501151100600000	TITLE I TUTORS	62260	MEDCARE-CERTIFIED	3.81	0.00	3.81	0.00
6501151100600000	TITLE I TUTORS	62310	T/R MATCHING CERT.	38.06	0.00	38.06	0.00
6501155500500000	TITLE I LITERACY	66100	GENERAL SUPPLIES	250.00	0.00	46.96	203.04
6501159000500000	TITLE 1 TEACHER	66510	SOFTWARE	0.00	-6,682.85	0.00	0.00
6501159000700000	KINGSTON ELEM	66510	SOFTWARE	0.00	-1,769.70	0.00	0.00
6501159002300000	TITLE I OARK ELEM	66510	SOFTWARE	0.00	-2,484.70	0.00	0.00
6501159100500000	TITLE 1	61110	SALARY-CERTIFIED	44,303.31	3,500.27	35,222.83	9,080.48

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6501159100500000	TITLE 1	61120	SALARY-CLS	39,646.00	3,303.84	25,659.67	13,986.33
6501159100500000	TITLE 1	61720	SUBSTITUTES-CLASSIFIED	150.00	0.00	148.00	2.00
6501159100500000	TITLE 1	62210	SOC SEC-CERTIFIED	2,604.21	207.32	2,116.48	487.73
6501159100500000	TITLE 1	62220	SOC SEC-CLS	2,458.05	198.89	1,556.86	901.19
6501159100500000	TITLE 1	62260	MEDCARE-CERTIFIED	609.04	48.48	494.94	114.10
6501159100500000	TITLE 1	62270	MEDCARE-CLS	574.86	46.51	364.05	210.81
6501159100500000	TITLE 1	62310	T/R MATCHING CERT.	6,100.00	507.54	5,107.33	992.67
6501159100500000	TITLE 1	62320	T/R MATCHING CLS	5,800.00	479.06	3,742.13	2,057.87
6501159100500000	TITLE 1	62710	HLTH BENEF.CERTIFIED	500.00	41.16	286.05	213.95
6501159100500000	TITLE 1	62711	CRT PREM ASSISTANCE EBD	100.00	8.29	50.68	49.32
6501159100500000	TITLE 1	62720	HLTH BENE.CLS	2,000.00	164.66	1,467.99	532.01
6501159100500000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	68.00	5.43	39.23	28.77
6501159100500000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,300.00	375.00	1,250.00	50.00
6501159100500000	TITLE 1	66100	GENERAL SUPPLIES	3,825.65	702.88	2,482.97	1,342.68
6501159100500000	TITLE 1	66510	SOFTWARE	6,700.00	6,682.85	6,682.85	17.15
6501159100600000	TITLE 1	61110	SALARY-CERTIFIED	23,974.87	1,997.90	17,981.10	5,993.77
6501159100600000	TITLE 1	62210	SOC SEC-CERTIFIED	1,486.44	111.46	1,007.04	479.40
6501159100600000	TITLE 1	62260	MEDCARE-CERTIFIED	347.63	26.07	235.53	112.10
6501159100600000	TITLE 1	62310	T/R MATCHING CERT.	3,500.00	289.70	2,607.30	892.70
6501159100600000	TITLE 1	62710	HLTH BENEF.CERTIFIED	1,000.00	82.33	733.97	266.03
6501159100600000	TITLE 1	62711	CRT PREM ASSISTANCE EBD	140.00	11.50	98.46	41.54
6501159100600000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	375.00	1,250.00	0.00
6501159100600000	TITLE 1	66100	GENERAL SUPPLIES	12,348.42	6,883.87	11,858.04	490.38
6501159100700000	TITLE 1	61110	SALARY-CERTIFIED	0.00	-3,004.18	0.00	0.00
6501159100700000	TITLE 1	61120	SALARY-CLS	20,432.00	1,702.67	15,324.03	5,107.97
6501159100700000	TITLE 1	62210	SOC SEC-CERTIFIED	0.00	-186.26	0.00	0.00

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6501159100700000	TITLE 1	62220	SOC SEC-CLS	1,266.78	87.23	792.82	473.96
6501159100700000	TITLE 1	62260	MEDCARE-CERTIIED	0.00	-43.56	0.00	0.00
6501159100700000	TITLE 1	62270	MEDCARE-CLS	296.26	20.40	185.40	110.86
6501159100700000	TITLE 1	62310	T/R MATCHING CERT.	0.00	-435.60	0.00	0.00
6501159100700000	TITLE 1	62320	T/R MATCHING CLS	3,000.00	246.89	2,222.01	777.99
6501159100700000	TITLE 1	62720	HLTH BENE.CLS	2,000.00	164.66	1,467.99	532.01
6501159100700000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	200.00	15.95	145.02	54.98
6501159100700000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	375.00	1,250.00	0.00
6501159100700000	TITLE 1	66100	GENERAL SUPPLIES	4,125.65	0.00	3,931.17	194.48
6501159100700000	TITLE 1	66510	SOFTWARE	2,000.00	1,769.70	1,769.70	230.30
6501159100800000	TITLE 1 KINGSTON	61110	SALARY-CERTIFIED	38,284.00	6,194.51	27,665.32	10,618.68
6501159100800000	TITLE 1 KINGSTON	62210	SOC SEC-CERTIFIED	2,373.61	382.77	1,710.60	663.01
6501159100800000	TITLE 1 KINGSTON	62260	MEDCARE-CERTIIED	555.11	89.52	400.07	155.04
6501159100800000	TITLE 1 KINGSTON	62310	T/R MATCHING CERT.	5,200.00	898.20	4,011.47	1,188.53
6501159100800000	TITLE 1 KINGSTON	63900	OTHER PURC PROF/TECH SVS	1,250.00	375.00	1,250.00	0.00
6501159100800000	TITLE 1 KINGSTON	66100	GENERAL SUPPLIES	2,225.65	0.00	2,177.73	47.92
6501159102300000	TITLE 1	61110	SALARY-CERTIFIED	24,242.00	2,020.17	18,181.53	6,060.47
6501159102300000	TITLE 1	62210	SOC SEC-CERTIFIED	1,503.01	116.14	1,045.26	457.75
6501159102300000	TITLE 1	62260	MEDCARE-CERTIIED	351.51	27.16	244.44	107.07
6501159102300000	TITLE 1	62310	T/R MATCHING CERT.	3,550.00	292.93	2,636.37	913.63
6501159102300000	TITLE 1	62710	HLTH BENE.CERTIFIED	988.00	82.33	734.02	253.98
6501159102300000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	119.00	9.89	88.80	30.20
6501159102300000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	375.00	1,250.00	0.00
6501159102300000	TITLE 1	66100	GENERAL SUPPLIES	1,525.63	743.90	1,751.79	-226.16
6501159102300000	TITLE 1	66510	SOFTWARE	2,500.00	2,484.70	2,484.70	15.30
6501159102400000	TITLE 1	61110	SALARY-	24,242.00	2,020.16	18,181.44	6,060.56

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			CERTIFIED				
6501159102400000	TITLE 1	61120	SALARY-CLS	19,353.00	1,612.75	14,253.22	5,099.78
6501159102400000	TITLE 1	61720	SUBSTITUTES-CLASSIFIED	600.00	77.00	595.00	5.00
6501159102400000	TITLE 1	62210	SOC SEC-CERTIFIED	1,503.00	116.14	1,045.26	457.74
6501159102400000	TITLE 1	62220	SOC SEC-CLS	1,199.89	104.76	920.57	279.32
6501159102400000	TITLE 1	62260	MEDCARE-CERTIFIED	351.51	27.16	244.44	107.07
6501159102400000	TITLE 1	62270	MEDCARE-CLS	280.62	24.50	215.27	65.35
6501159102400000	TITLE 1	62310	T/R MATCHING CERT.	3,516.00	292.92	2,636.28	879.72
6501159102400000	TITLE 1	62320	T/R MATCHING CLS	2,950.00	245.02	2,153.01	796.99
6501159102400000	TITLE 1	62710	HLTH BENEF.CERTIFIED	988.00	82.33	733.97	254.03
6501159102400000	TITLE 1	62721	CLS PREM ASSISTANCE EBD	119.00	9.88	88.74	30.26
6501159102400000	TITLE 1	63900	OTHER PURC PROF/TECH SVS	1,250.00	375.00	1,250.00	0.00
6501159102400000	TITLE 1	66100	GENERAL SUPPLIES	3,025.61	89.79	2,831.70	193.91
6501217002300000	OARK PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	1,000.00	85.87	807.10	192.90
6501217002400000	OARK PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	300.00	0.00	253.57	46.43
6501221000069900	TITLE I	61110	SALARY-CERTIFIED	0.00	-24,166.27	0.00	0.00
6501221000069900	TITLE I	62210	SOC SEC-CERTIFIED	0.00	-1,472.13	0.00	0.00
6501221000069900	TITLE I	62260	MEDCARE-CERTIFIED	0.00	-344.30	0.00	0.00
6501221000069900	TITLE I	62310	T/R MATCHING CERT.	0.00	-3,504.10	0.00	0.00
6501221000069900	TITLE I	62710	HLTH BENEF.CERTIFIED	0.00	-370.47	0.00	0.00
6501221300000000	STAFF TRAINING	63310	PUPIL SERVICES	4,074.70	2,175.00	2,847.92	1,226.78
6501221300500000	TITLE 1	63310	PUPIL SERVICES	6,900.00	5,075.00	5,075.00	1,825.00
6501221300500000	TITLE 1	65890	LODGING	63.49	0.00	0.00	63.49
6501221300600000	TITLE I PD	63310	PUPIL SERVICES	6,400.00	5,075.00	5,075.00	1,325.00
6501221300700000	TITLE I PD	63310	PUPIL SERVICES	4,150.00	2,900.00	4,150.00	0.00
6501221300800000	KHS	63310	PUPIL SERVICES	3,836.50	2,175.00	2,175.00	1,661.50
6501221302300000	OARK	63310	PUPIL SERVICES	0.00	2,175.00	2,175.00	-2,175.00
6501221302400000	OARK HIGH	63310	PUPIL SERVICES	1,600.00	2,900.00	2,900.00	-1,300.00

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6501223000000000	TITLE 1 TECHNOLOGY	66100	GENERAL SUPPLIES	35,482.65	0.00	35,390.02	92.63
6501223000000000	TITLE 1 TECHNOLOGY	67340	TECH RELAT HARDWARE	35,950.00	0.00	0.00	35,950.00
6501232400000000	FEDERAL COORD	61110	SALARY-CERTIFIED	52,726.50	41,741.75	41,741.75	10,984.75
6501232400000000	FEDERAL COORD	62210	SOC SEC-CERTIFIED	2,556.27	2,552.11	2,552.11	4.16
6501232400000000	FEDERAL COORD	62260	MEDCARE-CERTIFIED	718.12	596.88	596.88	121.24
6501232400000000	FEDERAL COORD	62310	T/R MATCHING CERT.	7,272.20	6,041.56	6,041.56	1,230.64
6501232400000000	FEDERAL COORD	62710	HLTH BENEF.CERTIFIED	494.04	493.96	493.96	0.08
6501232400000000	FEDERAL COORD	62711	CRT PREM ASSISTANCE EBD	14.83	14.83	14.83	0.00
6501232469900000	FEDERAL COORDINATOR	61110	SALARY-CERTIFIED	0.00	-13,181.61	0.00	0.00
6501232469900000	FEDERAL COORDINATOR	62210	SOC SEC-CERTIFIED	0.00	-817.26	0.00	0.00
6501232469900000	FEDERAL COORDINATOR	62260	MEDCARE-CERTIFIED	0.00	-191.13	0.00	0.00
6501232469900000	FEDERAL COORDINATOR	62310	T/R MATCHING CERT.	11.00	-1,900.35	10.98	0.02
6501335500000000	TITLE I	66100	GENERAL SUPPLIES	1,885.17	137.59	606.86	1,278.31
6501550000000000	TITLE I INDIRECT COSTS	68400	INDIRECT COST	7,400.00	0.00	0.00	7,400.00
6502159000500000	MIGRANT SALARY	61120	SALARY-CLS	10,862.00	8,146.45	8,146.45	2,715.55
6502159000500000	MIGRANT SALARY	62220	SOC SEC-CLS	656.94	498.82	498.82	158.12
6502159000500000	MIGRANT SALARY	62270	MEDCARE-CLS	154.00	116.64	116.64	37.36
6502159000500000	MIGRANT SALARY	62320	T/R MATCHING CLS	1,200.00	1,181.25	1,181.25	18.75
6502159000500000	MIGRANT SALARY	62720	HLTH BENE.CLS	955.00	733.97	733.97	221.03
6502159000500000	MIGRANT SALARY	62721	CLS PREM ASSISTANCE EBD	93.00	7.68	7.68	85.32
6502159000600000	MIGRANT SALARY	61120	SALARY-CLS	10,862.00	8,146.52	8,146.52	2,715.48
6502159000600000	MIGRANT SALARY	62220	SOC SEC-CLS	656.94	498.84	498.84	158.10
6502159000600000	MIGRANT SALARY	62270	MEDCARE-CLS	154.00	116.69	116.69	37.31
6502159000600000	MIGRANT SALARY	62320	T/R MATCHING CLS	1,200.00	1,181.25	1,181.25	18.75
6502159000600000	MIGRANT SALARY	62720	HLTH BENE.CLS	955.00	734.02	734.02	220.98
6502159000600000	MIGRANT SALARY	62721	CLS PREM ASSISTANCE EBD	93.00	7.67	7.67	85.33
6502159100500000	MIGRANT	65820	TRVL-CLS IN	261.43	0.00	25.80	235.63

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	SUPPLIES		DISTRICT				
6502159100500000	MIGRANT SUPPLIES	66100	GENERAL SUPPLIES	2,092.55	0.00	230.53	1,862.02
6502159100600000	MIGRANT SUPPLIES	66100	GENERAL SUPPLIES	1,524.03	0.00	0.00	1,524.03
6502159100700000	MIGRANT SUPPLIES	66100	GENERAL SUPPLIES	1,524.03	0.00	0.00	1,524.03
6502159100800000	MIGRANT SUPPLIES	66100	GENERAL SUPPLIES	1,524.03	0.00	0.00	1,524.03
6502159102300000	MIGRANT SUPPLIES	66100	GENERAL SUPPLIES	1,524.03	0.00	0.00	1,524.03
6502159102400000	MIGRANT SUPPLIES	66100	GENERAL SUPPLIES	1,549.49	0.00	0.00	1,549.49
6502217000500000	MIGRANT PARENT INVOLVMENT	66100	GENERAL SUPPLIES	1,540.72	0.00	0.00	1,540.72
6502217000600000	MIGRANT PARENT INVOLVMENT	66100	GENERAL SUPPLIES	1,540.72	0.00	0.00	1,540.72
6502217000700000	MIGRANT PARENT INVOLVMENT	66100	GENERAL SUPPLIES	1,540.72	0.00	0.00	1,540.72
6502217000800000	MIGRANT PARENT INVOLVMENT	66100	GENERAL SUPPLIES	1,540.72	0.00	0.00	1,540.72
6502217002300000	MIGRANT PARENT INVOLVMENT	66100	GENERAL SUPPLIES	1,540.72	0.00	0.00	1,540.72
6502217002400000	MIGRANT PARENT INVOLVMENT	66100	GENERAL SUPPLIES	2,099.49	0.00	0.00	2,099.49
6502232400000000	MIGRANT EDUCATION	61120	SALARY-CLS	0.00	-14,482.64	0.00	0.00
6502232400000000	MIGRANT EDUCATION	62220	SOC SEC-CLS	0.00	-887.67	0.00	0.00
6502232400000000	MIGRANT EDUCATION	62270	MEDCARE-CLS	0.00	-207.61	0.00	0.00
6502232400000000	MIGRANT EDUCATION	62320	T/R MATCHING CLS	0.00	-2,100.00	0.00	0.00
6502232400000000	MIGRANT EDUCATION	62720	HLTH BENE.CLS	0.00	-1,303.33	0.00	0.00
6502232400000000	MIGRANT EDUCATION	62721	CLS PREM ASSISTANCE EBD	0.00	-12.58	0.00	0.00
6507221302300000	2020 SCHOOL IMPROVEMENT	65890	LODGING	0.00	0.00	1,311.36	-1,311.36
6508221300500000	SCHOOL IMPR	63310	PUPIL SERVICES	9,800.00	0.00	9,750.00	50.00
6508221302300000	SCHOOL IMP	63310	PUPIL SERVICES	12,740.13	0.00	0.00	12,740.13
6508221302300000	SCHOOL IMP	65810	TRVL-CERT-IN DISTRICT	12,740.13	0.00	0.00	12,740.13
6508221302300000	SCHOOL IMP	65880	MEALS	12,740.13	0.00	0.00	12,740.13
6508221302300000	SCHOOL IMP	65890	LODGING	2,940.11	0.00	0.00	2,940.11
6702122000520000	TITLE 6B SPEC ED	63900	OTHER PURC	7,000.00	0.00	0.00	7,000.00



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			PROF/TECH SVS				
6702122000720000	KINGSTON ELEM SPEC ED	61120	SALARY-CLS	20,934.00	1,744.50	15,700.50	5,233.50
6702122000720000	KINGSTON ELEM SPEC ED	62220	SOC SEC-CLS	1,297.91	102.15	919.35	378.56
6702122000720000	KINGSTON ELEM SPEC ED	62270	MEDCARE-CLS	303.54	23.89	215.01	88.53
6702122000720000	KINGSTON ELEM SPEC ED	62320	T/R MATCHING CLS	10,586.36	252.95	2,276.55	8,309.81
6702122002320000	OARK 6 B	61120	SALARY-CLS	57,535.00	4,794.59	43,151.31	14,383.69
6702122002320000	OARK 6 B	62220	SOC SEC-CLS	3,567.17	261.73	2,374.24	1,192.93
6702122002320000	OARK 6 B	62270	MEDCARE-CLS	834.26	61.21	555.31	278.95
6702122002320000	OARK 6 B	62320	T/R MATCHING CLS	10,000.00	695.22	6,256.98	3,743.02
6702122002320000	OARK 6 B	62720	HLTH BENE.CLS	10,000.00	329.32	2,935.98	7,064.02
6702122002320000	OARK 6 B	62721	CLS PREM ASSISTANCE EBD	25,000.00	33.15	257.59	24,742.41
6702123000520000	6B SELF CONTAINED	61120	SALARY-CLS	43,448.00	3,620.67	32,246.56	11,201.44
6702123000520000	6B SELF CONTAINED	62220	SOC SEC-CLS	2,693.78	215.15	1,910.13	783.65
6702123000520000	6B SELF CONTAINED	62270	MEDCARE-CLS	629.99	50.32	446.78	183.21
6702123000520000	6B SELF CONTAINED	62320	T/R MATCHING CLS	10,000.00	524.99	4,675.69	5,324.31
6702123000520000	6B SELF CONTAINED	62720	HLTH BENE.CLS	25,000.00	164.66	1,467.99	23,532.01
6702123000520000	6B SELF CONTAINED	62721	CLS PREM ASSISTANCE EBD	25,000.00	5.43	39.23	24,960.77
6702216000520000	P/T O/T	63450	MEDICAL	22,561.92	0.00	0.00	22,561.92
6702216000720000	KINGSTON PT/OT	63450	MEDICAL	22,561.92	2,500.00	16,875.00	5,686.92
6702229200020000	SPEC ED LEA COORD	65910	SVS PURCHASED LOCALLY	35,111.52	0.00	36,926.12	-1,814.60
6710129000520000	FED SPED PRE-K	65910	SVS PURCHASED LOCALLY	13,843.16	0.00	13,839.92	3.24
6750213400600000	JASPER MEDICAID	66100	GENERAL SUPPLIES	0.00	0.00	110.79	-110.79
6750213402300000	OARK NURSE	61120	SALARY-CLS	20,804.50	1,733.71	15,603.39	5,201.11
6750213402300000	OARK NURSE	62220	SOC SEC-CLS	1,289.88	82.92	757.93	531.95
6750213402300000	OARK NURSE	62270	MEDCARE-CLS	301.67	19.40	177.30	124.37
6750213402300000	OARK NURSE	62320	T/R MATCHING CLS	0.00	251.39	2,262.51	-2,262.51
6750213402300000	OARK NURSE	62720	HLTH BENE.CLS	0.00	82.33	734.02	-734.02
6750213402300000	OARK NURSE	62721	CLS PREM	0.00	16.58	128.84	-128.84

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			ASSISTANCE EBD				
6750213402400000	OARK NURSE	61120	SALARY-CLS	20,804.50	1,733.71	15,603.39	5,201.11
6750213402400000	OARK NURSE	62220	SOC SEC-CLS	1,289.88	82.92	757.88	532.00
6750213402400000	OARK NURSE	62270	MEDCARE-CLS	301.66	19.39	177.21	124.45
6750213402400000	OARK NURSE	62320	T/R MATCHING CLS	0.00	251.39	2,262.51	-2,262.51
6750213402400000	OARK NURSE	62720	HLTH BENE.CLS	0.00	82.33	733.97	-733.97
6750213402400000	OARK NURSE	62721	CLS PREM ASSISTANCE EBD	0.00	16.57	128.75	-128.75
6750290000020000	MEDICAID	63900	OTHER PURC PROF/TECH SVS	0.00	450.46	2,986.16	-2,986.16
6752114000600000	ARMAC JHS	66100	GENERAL SUPPLIES	1,000.00	0.00	0.00	1,000.00
6752213400600000	ARMAC (MEDICAID)	61720	SUBSTITUTES-CLASSIFIED	3,500.00	0.00	703.00	2,797.00
6752213400600000	ARMAC (MEDICAID)	62210	SOC SEC-CERTIFIED	100.00	0.00	43.59	56.41
6752213400600000	ARMAC (MEDICAID)	62260	MEDCARE-CERTIFIED	100.00	0.00	10.20	89.80
6752213400600000	ARMAC (MEDICAID)	62310	T/R MATCHING CERT.	100.00	0.00	101.94	-1.94
6752213400600000	ARMAC (MEDICAID)	63900	OTHER PURC PROF/TECH SVS	0.00	93.70	318.70	-318.70
6752213400600000	ARMAC (MEDICAID)	66100	GENERAL SUPPLIES	500.00	45.77	2,064.83	-1,564.83
6752213400700000	ARMAC (MEDICAID)	61120	SALARY-CLS	19,737.50	1,644.79	14,803.11	4,934.39
6752213400700000	ARMAC (MEDICAID)	62220	SOC SEC-CLS	1,223.73	88.02	813.48	410.25
6752213400700000	ARMAC (MEDICAID)	62270	MEDCARE-CLS	286.20	20.59	190.26	95.94
6752213400700000	ARMAC (MEDICAID)	62320	T/R MATCHING CLS	3,000.00	238.50	2,146.50	853.50
6752213400700000	ARMAC (MEDICAID)	62720	HLTH BENE.CLS	0.00	82.33	734.02	-734.02
6752213400700000	ARMAC (MEDICAID)	62721	CLS PREM ASSISTANCE EBD	0.00	7.02	23.92	-23.92
6752213400800000	ARMAC (MEDICAID)	61120	SALARY-CLS	19,737.50	1,644.79	14,803.11	4,934.39
6752213400800000	ARMAC (MEDICAID)	61720	SUBSTITUTES-CLASSIFIED	0.00	0.00	74.00	-74.00
6752213400800000	ARMAC (MEDICAID)	62220	SOC SEC-CLS	1,223.72	88.02	818.07	405.65
6752213400800000	ARMAC (MEDICAID)	62270	MEDCARE-CLS	286.19	20.58	191.29	94.90
6752213400800000	ARMAC	62320	T/R MATCHING	3,000.00	238.49	2,157.14	842.86

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	(MEDICAID)		CLS				
6752213400800000	ARMAC (MEDICAID)	62720	HLTH BENE.CLS	500.00	82.33	733.97	-233.97
6752213400800000	ARMAC (MEDICAID)	62721	CLS PREM ASSISTANCE EBD	0.00	7.01	23.91	-23.91
6752213400800000	ARMAC (MEDICAID)	66100	GENERAL SUPPLIES	1,000.00	0.00	25.12	974.88
6752213402400000	OARK NURSE	61720	SUBSTITUTES-CLASSIFIED	250.00	0.00	0.00	250.00
6752213402400000	OARK NURSE	62210	SOC SEC-CERTIFIED	100.00	0.00	0.00	100.00
6752213402400000	OARK NURSE	62260	MEDCARE-CERTIIED	100.00	0.00	0.00	100.00
6752213402400000	OARK NURSE	62310	T/R MATCHING CERT.	100.00	0.00	0.00	100.00
6752213402400000	OARK NURSE	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
6752213402400000	OARK NURSE	66100	GENERAL SUPPLIES	500.00	53.17	573.32	-73.32
6752214200520000	SPECIAL ED	63900	OTHER PURC PROF/TECH SVS	500.00	0.00	0.00	500.00
6752216000520000	JASPER OT/ P/T	63450	MEDICAL	27,655.16	0.00	7,660.49	19,994.67
6774114000600000	ADE COVID	61110	SALARY-CERTIFIED	0.00	2,395.35	2,395.35	-2,395.35
6774114000600000	ADE COVID	62210	SOC SEC-CERTIFIED	0.00	238.60	238.60	-238.60
6774114000600000	ADE COVID	62260	MEDCARE-CERTIIED	0.00	32.39	32.39	-32.39
6774114000600000	ADE COVID	62310	T/R MATCHING CERT.	0.00	347.33	347.33	-347.33
6774114000800000	ADE COVID	61110	SALARY-CERTIFIED	0.00	4,179.30	4,179.30	-4,179.30
6774114000800000	ADE COVID	62210	SOC SEC-CERTIFIED	0.00	237.68	237.68	-237.68
6774114000800000	ADE COVID	62260	MEDCARE-CERTIIED	0.00	55.58	55.58	-55.58
6774114000800000	ADE COVID	62310	T/R MATCHING CERT.	0.00	606.00	606.00	-606.00
6774114002400000	ADE COVID	61110	SALARY-CERTIFIED	0.00	2,182.10	2,182.10	-2,182.10
6774114002400000	ADE COVID	62210	SOC SEC-CERTIFIED	0.00	132.34	132.34	-132.34
6774114002400000	ADE COVID	62260	MEDCARE-CERTIIED	0.00	30.95	30.95	-30.95
6774114002400000	ADE COVID	62310	T/R MATCHING CERT.	0.00	316.40	316.40	-316.40

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6774121200720000	ADE COVID CLAIMS	61120	SALARY-CLS	0.00	3,189.80	3,189.80	-3,189.80
6774121200720000	ADE COVID CLAIMS	62220	SOC SEC-CLS	0.00	187.37	187.37	-187.37
6774121200720000	ADE COVID CLAIMS	62270	MEDCARE-CLS	0.00	43.82	43.82	-43.82
6774121200720000	ADE COVID CLAIMS	62320	T/R MATCHING CLS	0.00	462.52	462.52	-462.52
6774122000720000	ADE COVID	61120	SALARY-CLS	0.00	602.10	602.10	-602.10
6774122000720000	ADE COVID	62220	SOC SEC-CLS	0.00	34.93	34.93	-34.93
6774122000720000	ADE COVID	62270	MEDCARE-CLS	0.00	8.17	8.17	-8.17
6774122000720000	ADE COVID	62320	T/R MATCHING CLS	0.00	87.30	87.30	-87.30
6774131000600000	ADE COVID	61110	SALARY-CERTIFIED	0.00	229.71	229.71	-229.71
6774131000600000	ADE COVID	62210	SOC SEC-CERTIFIED	0.00	13.30	13.30	-13.30
6774131000600000	ADE COVID	62260	MEDCARE-CERTIFIED	0.00	3.11	3.11	-3.11
6774131000600000	ADE COVID	62310	T/R MATCHING CERT.	0.00	33.31	33.31	-33.31
6774191000827000	ADE COVID	61110	SALARY-CERTIFIED	0.00	2,041.44	2,041.44	-2,041.44
6774191000827000	ADE COVID	62210	SOC SEC-CERTIFIED	0.00	121.14	121.14	-121.14
6774191000827000	ADE COVID	62260	MEDCARE-CERTIFIED	0.00	28.33	28.33	-28.33
6774191000827000	ADE COVID	62310	T/R MATCHING CERT.	0.00	296.01	296.01	-296.01
6774213400600000	ADE COVID	61120	SALARY-CLS	0.00	564.96	564.96	-564.96
6774213400600000	ADE COVID	62220	SOC SEC-CLS	0.00	34.29	34.29	-34.29
6774213400600000	ADE COVID	62270	MEDCARE-CLS	0.00	8.02	8.02	-8.02
6774213400600000	ADE COVID	62320	T/R MATCHING CLS	0.00	81.92	81.92	-81.92
6774222202400000	ADE COVID	61110	SALARY-CERTIFIED	0.00	239.75	239.75	-239.75
6774222202400000	ADE COVID	62210	SOC SEC-CERTIFIED	0.00	12.37	12.37	-12.37
6774222202400000	ADE COVID	62260	MEDCARE-CERTIFIED	0.00	2.89	2.89	-2.89
6774222202400000	ADE COVID	62310	T/R MATCHING CERT.	0.00	34.76	34.76	-34.76
6774241000800000	ADE COVID	61110	SALARY-CERTIFIED	0.00	638.38	638.38	-638.38
6774241000800000	ADE COVID	61120	SALARY-CLS	0.00	1,252.64	1,252.64	-1,252.64

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6774241000800000	ADE COVID	62210	SOC SEC-CERTIFIED	0.00	38.95	38.95	-38.95
6774241000800000	ADE COVID	62220	SOC SEC-CLS	0.00	65.68	65.68	-65.68
6774241000800000	ADE COVID	62260	MEDCARE-CERTIFIED	0.00	9.11	9.11	-9.11
6774241000800000	ADE COVID	62270	MEDCARE-CLS	0.00	15.36	15.36	-15.36
6774241000800000	ADE COVID	62310	T/R MATCHING CERT.	0.00	92.57	92.57	-92.57
6774241000800000	ADE COVID	62320	T/R MATCHING CLS	0.00	181.63	181.63	-181.63
6774241002400000	ADE COVID	61120	SALARY-CLS	0.00	1,133.56	1,133.56	-1,133.56
6774241002400000	ADE COVID	62220	SOC SEC-CLS	0.00	66.00	66.00	-66.00
6774241002400000	ADE COVID	62270	MEDCARE-CLS	0.00	15.44	15.44	-15.44
6774241002400000	ADE COVID	62320	T/R MATCHING CLS	0.00	164.37	164.37	-164.37
6774261102400000	ADE COVID	61120	SALARY-CLS	0.00	642.30	642.30	-642.30
6774261102400000	ADE COVID	62220	SOC SEC-CLS	0.00	39.82	39.82	-39.82
6774261102400000	ADE COVID	62270	MEDCARE-CLS	0.00	9.32	9.32	-9.32
6774261102400000	ADE COVID	62320	T/R MATCHING CLS	0.00	93.13	93.13	-93.13
6774262002300000	ADE COVID	61120	SALARY-CLS	0.00	804.42	804.42	-804.42
6774262002300000	ADE COVID	62220	SOC SEC-CLS	0.00	48.56	48.56	-48.56
6774262002300000	ADE COVID	62270	MEDCARE-CLS	0.00	11.35	11.35	-11.35
6774262002300000	ADE COVID	62320	T/R MATCHING CLS	0.00	116.64	116.64	-116.64
6774262002400000	ADE COVID	61120	SALARY-CLS	0.00	685.12	685.12	-685.12
6774262002400000	ADE COVID	62220	SOC SEC-CLS	0.00	42.48	42.48	-42.48
6774262002400000	ADE COVID	62270	MEDCARE-CLS	0.00	9.94	9.94	-9.94
6774262002400000	ADE COVID	62320	T/R MATCHING CLS	0.00	99.34	99.34	-99.34
6774272002300000	ADE COVID	61120	SALARY-CLS	0.00	337.86	337.86	-337.86
6774272002300000	ADE COVID	62220	SOC SEC-CLS	0.00	20.95	20.95	-20.95
6774272002300000	ADE COVID	62270	MEDCARE-CLS	0.00	4.89	4.89	-4.89
6774272002300000	ADE COVID	62320	T/R MATCHING CLS	0.00	48.99	48.99	-48.99
6774312000700000	ADE COVID	61120	SALARY-CLS	0.00	713.30	713.30	-713.30
6774312000700000	ADE COVID	62220	SOC SEC-CLS	0.00	41.17	41.17	-41.17
6774312000700000	ADE COVID	62270	MEDCARE-CLS	0.00	9.63	9.63	-9.63
6774312000700000	ADE COVID	62320	T/R MATCHING CLS	0.00	103.43	103.43	-103.43
6774312002400000	ADE COVID	61120	SALARY-CLS	0.00	198.32	198.32	-198.32

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6774312002400000	ADE COVID	62220	SOC SEC-CLS	0.00	12.23	12.23	-12.23
6774312002400000	ADE COVID	62270	MEDCARE-CLS	0.00	2.86	2.86	-2.86
6774312002400000	ADE COVID	62320	T/R MATCHING CLS	0.00	28.76	28.76	-28.76
6776112000500000	COVID EMER LEAVE	61110	SALARY-CERTIFIED	0.00	0.00	13,604.72	-13,604.72
6776112000500000	COVID EMER LEAVE	62210	SOC SEC-CERTIFIED	0.00	-790.31	0.00	0.00
6776112000500000	COVID EMER LEAVE	62260	MEDCARE-CERTIFIED	0.00	-184.84	0.00	0.00
6776112000500000	COVID EMER LEAVE	62310	T/R MATCHING CERT.	0.00	-1,972.69	0.00	0.00
6776112000700000	COVID KES	61110	SALARY-CERTIFIED	0.00	0.00	1,921.05	-1,921.05
6776112000700000	COVID KES	62210	SOC SEC-CERTIFIED	0.00	-109.73	0.00	0.00
6776112000700000	COVID KES	62260	MEDCARE-CERTIFIED	0.00	0.00	25.66	-25.66
6776112000700000	COVID KES	62310	T/R MATCHING CERT.	0.00	-278.55	0.00	0.00
6776112002300000	COVID OES	61110	SALARY-CERTIFIED	0.00	0.00	2,307.16	-2,307.16
6776112002300000	COVID OES	62210	SOC SEC-CERTIFIED	0.00	-128.13	0.00	0.00
6776112002300000	COVID OES	62260	MEDCARE-CERTIFIED	0.00	0.00	29.97	-29.97
6776112002300000	COVID OES	62310	T/R MATCHING CERT.	0.00	-334.54	0.00	0.00
6776114000600000	COVID EMERGENCY LEAVE	61110	SALARY-CERTIFIED	0.00	-2,395.35	8,183.53	-8,183.53
6776114000600000	COVID EMERGENCY LEAVE	61120	SALARY-CLS	0.00	0.00	373.64	-373.64
6776114000600000	COVID EMERGENCY LEAVE	62210	SOC SEC-CERTIFIED	0.00	-631.97	0.00	0.00
6776114000600000	COVID EMERGENCY LEAVE	62220	SOC SEC-CLS	0.00	0.00	13.11	-13.11
6776114000600000	COVID EMERGENCY LEAVE	62260	MEDCARE-CERTIFIED	0.00	-147.80	0.00	0.00
6776114000600000	COVID EMERGENCY LEAVE	62270	MEDCARE-CLS	0.00	0.00	3.07	-3.07
6776114000600000	COVID EMERGENCY LEAVE	62310	T/R MATCHING CERT.	0.00	-1,533.95	0.00	0.00

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6776114000600000	COVID EMERGENCY LEAVE	62320	T/R MATCHING CLS	0.00	0.00	54.18	-54.18
6776114000800000	COVID KHS	61110	SALARY-CERTIFIED	0.00	-4,179.30	4,429.58	-4,429.58
6776114000800000	COVID KHS	62210	SOC SEC-CERTIFIED	0.00	-495.66	0.00	0.00
6776114000800000	COVID KHS	62260	MEDCARE-CERTIFIED	0.00	-55.58	60.33	-60.33
6776114000800000	COVID KHS	62310	T/R MATCHING CERT.	0.00	-1,248.30	0.00	0.00
6776114002400000	COVID EMERGENCY LEAVE	61110	SALARY-CERTIFIED	0.00	-2,182.10	1,442.11	-1,442.11
6776114002400000	COVID EMERGENCY LEAVE	62210	SOC SEC-CERTIFIED	0.00	-214.64	0.00	0.00
6776114002400000	COVID EMERGENCY LEAVE	62260	MEDCARE-CERTIFIED	0.00	-30.95	19.25	-19.25
6776114002400000	COVID EMERGENCY LEAVE	62310	T/R MATCHING CERT.	0.00	-525.51	0.00	0.00
6776121200720000	COVID	61120	SALARY-CLS	0.00	-3,189.80	0.00	0.00
6776121200720000	COVID	62220	SOC SEC-CLS	0.00	-187.37	0.00	0.00
6776121200720000	COVID	62270	MEDCARE-CLS	0.00	-43.82	0.00	0.00
6776121200720000	COVID	62320	T/R MATCHING CLS	0.00	-462.52	0.00	0.00
6776122000520000	COVID JES SPED	61110	SALARY-CERTIFIED	0.00	0.00	2,296.61	-2,296.61
6776122000520000	COVID JES SPED	62210	SOC SEC-CERTIFIED	0.00	-132.44	0.00	0.00
6776122000520000	COVID JES SPED	62260	MEDCARE-CERTIFIED	0.00	0.00	30.97	-30.97
6776122000520000	COVID JES SPED	62310	T/R MATCHING CERT.	0.00	-333.01	0.00	0.00
6776122000620000	COVID EMER LEAVE	61110	SALARY-CERTIFIED	0.00	0.00	1,674.47	-1,674.47
6776122000620000	COVID EMER LEAVE	61120	SALARY-CLS	0.00	0.00	922.27	-922.27
6776122000620000	COVID EMER LEAVE	62210	SOC SEC-CERTIFIED	0.00	-102.55	0.00	0.00
6776122000620000	COVID EMER LEAVE	62220	SOC SEC-CLS	0.00	0.00	49.33	-49.33
6776122000620000	COVID EMER LEAVE	62260	MEDCARE-CERTIFIED	0.00	0.00	23.98	-23.98
6776122000620000	COVID EMER LEAVE	62270	MEDCARE-CLS	0.00	0.00	11.54	-11.54

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6776122000620000	COVID EMER LEAVE	62310	T/R MATCHING CERT.	0.00	-242.80	0.00	0.00
6776122000620000	COVID EMER LEAVE	62320	T/R MATCHING CLS	0.00	-133.73	0.00	0.00
6776122000720000	COVID	61120	SALARY-CLS	0.00	-602.10	0.00	0.00
6776122000720000	COVID	62220	SOC SEC-CLS	0.00	-34.93	0.00	0.00
6776122000720000	COVID	62270	MEDCARE-CLS	0.00	-8.17	0.00	0.00
6776122000720000	COVID	62320	T/R MATCHING CLS	0.00	-87.30	0.00	0.00
6776123000520000	COVID SPED	61120	SALARY-CLS	0.00	0.00	928.80	-928.80
6776123000520000	COVID SPED	62220	SOC SEC-CLS	0.00	0.00	55.84	-55.84
6776123000520000	COVID SPED	62270	MEDCARE-CLS	0.00	0.00	13.06	-13.06
6776123000520000	COVID SPED	62320	T/R MATCHING CLS	0.00	-134.68	0.00	0.00
6776131000600000	COVID	61110	SALARY-CERTIFIED	0.00	-229.71	0.00	0.00
6776131000600000	COVID	62210	SOC SEC-CERTIFIED	0.00	-13.30	0.00	0.00
6776131000600000	COVID	62260	MEDCARE-CERTIFIED	0.00	-3.11	0.00	0.00
6776131000600000	COVID	62310	T/R MATCHING CERT.	0.00	-33.31	0.00	0.00
6776159100500000	COVID EMER LEAVE	61120	SALARY-CLS	0.00	0.00	1,044.05	-1,044.05
6776159100500000	COVID EMER LEAVE	62220	SOC SEC-CLS	0.00	0.00	62.16	-62.16
6776159100500000	COVID EMER LEAVE	62270	MEDCARE-CLS	0.00	0.00	14.54	-14.54
6776159100500000	COVID EMER LEAVE	62320	T/R MATCHING CLS	0.00	-151.39	0.00	0.00
6776191000827000	COVID	61110	SALARY-CERTIFIED	0.00	-2,041.44	0.00	0.00
6776191000827000	COVID	62210	SOC SEC-CERTIFIED	0.00	-121.14	0.00	0.00
6776191000827000	COVID	62260	MEDCARE-CERTIFIED	0.00	-28.33	0.00	0.00
6776191000827000	COVID	62310	T/R MATCHING CERT.	0.00	-296.01	0.00	0.00
6776210100500000	COVID COUN	61110	SALARY-CERTIFIED	0.00	0.00	2,418.15	-2,418.15
6776210100500000	COVID COUN	62210	SOC SEC-CERTIFIED	0.00	-149.25	0.00	0.00
6776210100500000	COVID COUN	62260	MEDCARE-CERTIFIED	0.00	0.00	34.91	-34.91
6776210100500000	COVID COUN	62310	T/R MATCHING CERT.	0.00	-350.63	0.00	0.00



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6776212300520000	COVID LEAVE	61120	SALARY-CLS	0.00	0.00	339.47	-339.47
6776212300520000	COVID LEAVE	62220	SOC SEC-CLS	0.00	0.00	20.52	-20.52
6776212300520000	COVID LEAVE	62270	MEDCARE-CLS	0.00	0.00	4.80	-4.80
6776212300520000	COVID LEAVE	62320	T/R MATCHING CLS	0.00	0.00	49.22	-49.22
6776213400600000	COVID	61120	SALARY-CLS	0.00	-564.96	0.00	0.00
6776213400600000	COVID	62220	SOC SEC-CLS	0.00	-34.29	0.00	0.00
6776213400600000	COVID	62270	MEDCARE-CLS	0.00	-8.02	0.00	0.00
6776213400600000	COVID	62320	T/R MATCHING CLS	0.00	-81.92	0.00	0.00
6776221000069900	COVID	61110	SALARY-CERTIFIED	0.00	0.00	1,757.58	-1,757.58
6776221000069900	COVID	62210	SOC SEC-CERTIFIED	0.00	-105.09	0.00	0.00
6776221000069900	COVID	62260	MEDCARE-CERTIFIED	0.00	0.00	24.58	-24.58
6776221000069900	COVID	62310	T/R MATCHING CERT.	0.00	-254.85	0.00	0.00
6776221300000000	COVID FEDERAL	61110	SALARY-CERTIFIED	0.00	0.00	1,171.70	-1,171.70
6776221300000000	COVID FEDERAL	62210	SOC SEC-CERTIFIED	0.00	0.00	72.64	-72.64
6776221300000000	COVID FEDERAL	62260	MEDCARE-CERTIFIED	0.00	0.00	16.99	-16.99
6776221300000000	COVID FEDERAL	62310	T/R MATCHING CERT.	0.00	-169.90	0.00	0.00
6776222202400000	COVID	61110	SALARY-CERTIFIED	0.00	-239.75	0.00	0.00
6776222202400000	COVID	62210	SOC SEC-CERTIFIED	0.00	-12.37	0.00	0.00
6776222202400000	COVID	62260	MEDCARE-CERTIFIED	0.00	-2.89	0.00	0.00
6776222202400000	COVID	62310	T/R MATCHING CERT.	0.00	-34.76	0.00	0.00
6776232100000000	COVID SUP	61110	SALARY-CERTIFIED	0.00	0.00	4,125.00	-4,125.00
6776232100000000	COVID SUP	62210	SOC SEC-CERTIFIED	0.00	-241.57	0.00	0.00
6776232100000000	COVID SUP	62260	MEDCARE-CERTIFIED	0.00	0.00	56.50	-56.50
6776232100000000	COVID SUP	62310	T/R MATCHING CERT.	0.00	-598.13	0.00	0.00
6776241000500000	COVID EMERGENCY LEAVE	61120	SALARY-CLS	0.00	0.00	1,362.00	-1,362.00
6776241000500000	COVID	62220	SOC SEC-CLS	0.00	0.00	70.24	-70.24

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	EMERGENCY LEAVE						
6776241000500000	COVID EMERGENCY LEAVE	62270	MEDCARE-CLS	0.00	0.00	16.43	-16.43
6776241000500000	COVID EMERGENCY LEAVE	62320	T/R MATCHING CLS	0.00	-197.49	0.00	0.00
6776241000600000	COVID JHS	61110	SALARY-CERTIFIED	0.00	0.00	2,191.88	-2,191.88
6776241000600000	COVID JHS	61120	SALARY-CLS	0.00	0.00	544.80	-544.80
6776241000600000	COVID JHS	62210	SOC SEC-CERTIFIED	0.00	-119.87	0.00	0.00
6776241000600000	COVID JHS	62220	SOC SEC-CLS	0.00	0.00	31.83	-31.83
6776241000600000	COVID JHS	62260	MEDCARE-CERTIFIED	0.00	0.00	28.04	-28.04
6776241000600000	COVID JHS	62270	MEDCARE-CLS	0.00	0.00	7.44	-7.44
6776241000600000	COVID JHS	62310	T/R MATCHING CERT.	0.00	-317.82	0.00	0.00
6776241000600000	COVID JHS	62320	T/R MATCHING CLS	0.00	-13.33	65.67	-65.67
6776241000800000	COVID	61110	SALARY-CERTIFIED	0.00	-638.38	0.00	0.00
6776241000800000	COVID	61120	SALARY-CLS	0.00	-1,252.64	0.00	0.00
6776241000800000	COVID	62210	SOC SEC-CERTIFIED	0.00	-38.95	0.00	0.00
6776241000800000	COVID	62220	SOC SEC-CLS	0.00	-65.68	0.00	0.00
6776241000800000	COVID	62260	MEDCARE-CERTIFIED	0.00	-9.11	0.00	0.00
6776241000800000	COVID	62270	MEDCARE-CLS	0.00	-15.36	0.00	0.00
6776241000800000	COVID	62310	T/R MATCHING CERT.	0.00	-92.57	0.00	0.00
6776241000800000	COVID	62320	T/R MATCHING CLS	0.00	-181.63	0.00	0.00
6776241002400000	COVID	61120	SALARY-CLS	0.00	-1,133.56	0.00	0.00
6776241002400000	COVID	62220	SOC SEC-CLS	0.00	-66.00	0.00	0.00
6776241002400000	COVID	62270	MEDCARE-CLS	0.00	-15.44	0.00	0.00
6776241002400000	COVID	62320	T/R MATCHING CLS	0.00	-164.37	0.00	0.00
6776261000000000	COVID LEAVE	61120	SALARY-CLS	0.00	0.00	427.82	-427.82
6776261000000000	COVID LEAVE	62220	SOC SEC-CLS	0.00	0.00	24.32	-24.32
6776261000000000	COVID LEAVE	62270	MEDCARE-CLS	0.00	0.00	5.69	-5.69
6776261000000000	COVID LEAVE	62320	T/R MATCHING CLS	0.00	0.00	62.03	-62.03

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6776261100000000	COVID EMER LEAVE	61120	SALARY-CLS	0.00	0.00	1,075.04	-1,075.04
6776261100000000	COVID EMER LEAVE	62220	SOC SEC-CLS	0.00	0.00	61.30	-61.30
6776261100000000	COVID EMER LEAVE	62270	MEDCARE-CLS	0.00	0.00	14.33	-14.33
6776261100000000	COVID EMER LEAVE	62320	T/R MATCHING CLS	0.00	-155.88	0.00	0.00
6776261102400000	COVID	61120	SALARY-CLS	0.00	-642.30	0.00	0.00
6776261102400000	COVID	62220	SOC SEC-CLS	0.00	-39.82	0.00	0.00
6776261102400000	COVID	62270	MEDCARE-CLS	0.00	-9.32	0.00	0.00
6776261102400000	COVID	62320	T/R MATCHING CLS	0.00	-93.13	0.00	0.00
6776262000000000	COVID LEAVE	61120	SALARY-CLS	0.00	0.00	324.70	-324.70
6776262000000000	COVID LEAVE	62220	SOC SEC-CLS	0.00	0.00	19.02	-19.02
6776262000000000	COVID LEAVE	62270	MEDCARE-CLS	0.00	0.00	4.45	-4.45
6776262000000000	COVID LEAVE	62320	T/R MATCHING CLS	0.00	0.00	47.08	-47.08
6776262002300000	COVID	61120	SALARY-CLS	0.00	-804.42	0.00	0.00
6776262002300000	COVID	62220	SOC SEC-CLS	0.00	-48.56	0.00	0.00
6776262002300000	COVID	62270	MEDCARE-CLS	0.00	-11.35	0.00	0.00
6776262002300000	COVID	62320	T/R MATCHING CLS	0.00	-116.64	0.00	0.00
6776262002400000	COVID	61120	SALARY-CLS	0.00	-685.12	0.00	0.00
6776262002400000	COVID	62220	SOC SEC-CLS	0.00	-42.48	0.00	0.00
6776262002400000	COVID	62270	MEDCARE-CLS	0.00	-9.94	0.00	0.00
6776262002400000	COVID	62320	T/R MATCHING CLS	0.00	-99.34	0.00	0.00
6776272002300000	COVID	61120	SALARY-CLS	0.00	-337.86	0.00	0.00
6776272002300000	COVID	62220	SOC SEC-CLS	0.00	-20.95	0.00	0.00
6776272002300000	COVID	62270	MEDCARE-CLS	0.00	-4.89	0.00	0.00
6776272002300000	COVID	62320	T/R MATCHING CLS	0.00	-48.99	0.00	0.00
6776274000000000	COVID LEAVE	61120	SALARY-CLS	0.00	0.00	634.60	-634.60
6776274000000000	COVID LEAVE	62220	SOC SEC-CLS	0.00	0.00	38.61	-38.61
6776274000000000	COVID LEAVE	62270	MEDCARE-CLS	0.00	0.00	9.03	-9.03
6776274000000000	COVID LEAVE	62320	T/R MATCHING CLS	0.00	-92.02	0.00	0.00
6776312000700000	COVID	61120	SALARY-CLS	0.00	-713.30	0.00	0.00
6776312000700000	COVID	62220	SOC SEC-CLS	0.00	-41.17	0.00	0.00
6776312000700000	COVID	62270	MEDCARE-CLS	0.00	-9.63	0.00	0.00

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6776312000700000	COVID	62320	T/R MATCHING CLS	0.00	-103.43	0.00	0.00
6776312002400000	COVID	61120	SALARY-CLS	0.00	-198.32	0.00	0.00
6776312002400000	COVID	62220	SOC SEC-CLS	0.00	-12.23	0.00	0.00
6776312002400000	COVID	62270	MEDCARE-CLS	0.00	-2.86	0.00	0.00
6776312002400000	COVID	62320	T/R MATCHING CLS	0.00	-28.76	0.00	0.00
6780112000518900	CARES JES	66100	GENERAL SUPPLIES	10,000.00	0.00	1,258.87	8,741.13
6780112000718900	KINGSTON CARES	66100	GENERAL SUPPLIES	2,000.00	16.50	161.45	1,838.55
6780112002318500	CARES ACT	66100	GENERAL SUPPLIES	212.58	0.00	0.00	212.58
6780112002318900	OES CARES	66100	GENERAL SUPPLIES	600.00	0.00	268.05	331.95
6780114000618500	DIGITAL LIASON	61120	SALARY-CLS	18,828.00	0.00	0.00	18,828.00
6780114000618500	DIGITAL LIASON	62220	SOC SEC-CLS	1,000.00	0.00	0.00	1,000.00
6780114000618500	DIGITAL LIASON	62270	MEDCARE-CLS	500.00	0.00	0.00	500.00
6780114000618500	DIGITAL LIASON	62320	T/R MATCHING CLS	3,000.00	0.00	0.00	3,000.00
6780114000618500	DIGITAL LIASON	62720	HLTH BENE.CLS	2,000.00	0.00	0.00	2,000.00
6780114000618500	DIGITAL LIASON	62721	CLS PREM ASSISTANCE EBD	600.00	0.00	0.00	600.00
6780114000618600	CARES ACT	66100	GENERAL SUPPLIES	25,000.00	0.00	22,750.60	2,249.40
6780114000618900	CARES JHS	66100	GENERAL SUPPLIES	7,500.00	0.00	1,220.19	6,279.81
6780114000818900	KINGSTON CARES	66100	GENERAL SUPPLIES	2,000.00	0.00	144.96	1,855.04
6780114002418500	CARES ACT	66100	GENERAL SUPPLIES	5,000.00	0.00	4,000.00	1,000.00
6780114002418600	CARES ACT	66100	GENERAL SUPPLIES	100.00	0.00	75.00	25.00
6780222900018500	DIGITAL LIASON	61120	SALARY-CLS	0.00	14,121.00	14,121.00	-14,121.00
6780222900018500	DIGITAL LIASON	62220	SOC SEC-CLS	0.00	682.64	682.64	-682.64
6780222900018500	DIGITAL LIASON	62270	MEDCARE-CLS	0.00	159.67	159.67	-159.67
6780222900018500	DIGITAL LIASON	62320	T/R MATCHING CLS	0.00	2,047.59	2,047.59	-2,047.59
6780222900018500	DIGITAL LIASON	62720	HLTH BENE.CLS	0.00	1,306.12	1,306.12	-1,306.12
6780222900018500	DIGITAL LIASON	62721	CLS PREM ASSISTANCE EBD	0.00	218.95	218.95	-218.95
6780223000018500	CARES ED. TECH	66100	GENERAL SUPPLIES	50,000.00	28,504.40	31,927.55	18,072.45
6780223000018500	CARES ED. TECH	67340	TECH RELAT	3,000.00	2,528.14	2,528.14	471.86

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			HARDWARE				
6780223000018600	CARES TECH	66100	GENERAL SUPPLIES	46,842.53	2,761.40	23,640.46	23,202.07
6780262000018600	CARES MAINT	66100	GENERAL SUPPLIES	5,000.00	0.00	1,768.80	3,231.20
6780262000018900	CARES MAINT	64310	NON-TECH REPAIRS	4,500.00	0.00	0.00	4,500.00
6780262000018900	CARES MAINT	66100	GENERAL SUPPLIES	75,000.00	3,157.91	38,312.52	36,687.48
6780262000019200	CARES FOOD SERVICE	66100	GENERAL SUPPLIES	2,000.00	0.00	108.49	1,891.51
6780272000018900	CARES TRANSP	66100	GENERAL SUPPLIES	100.00	0.00	20.53	79.47
6780312000019200		66100	GENERAL SUPPLIES	20,000.00	0.00	18,458.00	1,542.00
6780312000719200		66100	GENERAL SUPPLIES	4,000.00	0.00	3,083.43	916.57
6780312000819200		66100	GENERAL SUPPLIES	4,000.00	0.00	3,083.42	916.58
6780312002319200		66100	GENERAL SUPPLIES	4,000.00	0.00	3,921.15	78.85
6780312002419200		66100	GENERAL SUPPLIES	4,000.00	0.00	3,921.14	78.86
6781262000018900	ESSER 2 SANITATION	64310	NON-TECH REPAIRS	0.00	4,380.00	4,380.00	-4,380.00
6781262000018900	ESSER 2 SANITATION	66100	GENERAL SUPPLIES	0.00	0.00	2,082.22	-2,082.22
6781262000018900	ESSER 2 SANITATION	67390	OTHER EQUIPMENT	0.00	0.00	18,782.20	-18,782.20
6784112000500000	TITLE 6	66100	GENERAL SUPPLIES	5,962.56	0.00	0.00	5,962.56
6784112000700000	TITLE V KINGSTON ELM	66100	GENERAL SUPPLIES	4,403.90	0.00	0.00	4,403.90
6784112002300000	TITLE V OARK ELM	66100	GENERAL SUPPLIES	4,404.77	0.00	0.00	4,404.77
6784155500000000	TITLE V LITERACY	66510	SOFTWARE	0.00	0.00	3,073.50	-3,073.50
6784155500500000	TITLE V LITERACY	66510	SOFTWARE	512.25	0.00	0.00	512.25
6784155500600000	JHS LITERACY	66510	SOFTWARE	512.25	0.00	0.00	512.25
6784155500700000	JHS LITERACY	66510	SOFTWARE	338.75	0.00	0.00	338.75
6784155500800000	JHS LITERACY	66510	SOFTWARE	512.25	0.00	0.00	512.25
6784155502300000	TITLE V LITERACY	66510	SOFTWARE	512.25	0.00	0.00	512.25
6784155502400000	JHS LITERACY	66510	SOFTWARE	512.25	0.00	0.00	512.25
6784159100500000	JE	66100	GENERAL SUPPLIES	55.09	0.00	0.00	55.09
6784159100700000	KE	66100	GENERAL	1,755.09	0.00	0.00	1,755.09

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			SUPPLIES				
6784159102300000	OE	66100	GENERAL SUPPLIES	1,755.09	0.00	0.00	1,755.09
6784159102400000	OH	66100	GENERAL SUPPLIES	32.81	0.00	0.00	32.81
6791221000000000	CLSD K-12 GRANT	66100	GENERAL SUPPLIES	0.00	0.00	45,000.00	-45,000.00
7001116000611600	CLASS OF 2023	63900	OTHER PURC PROF/TECH SVS	0.00	125.00	125.00	-125.00
7001116000611600	CLASS OF 2023	66100	GENERAL SUPPLIES	0.00	79.75	111.27	-111.27
7003116000611600	CLASS OF 2021	66100	GENERAL SUPPLIES	0.00	235.44	1,211.22	-1,211.22
7006116000611600	CLASS OF 2020	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	120.00	-120.00
7006116000611600	CLASS OF 2020	66100	GENERAL SUPPLIES	0.00	0.00	976.21	-976.21
7007116000611600	CLASS OF 2022	63900	OTHER PURC PROF/TECH SVS	0.00	450.00	450.00	-450.00
7007116000611600	CLASS OF 2022	66100	GENERAL SUPPLIES	0.00	138.09	138.09	-138.09
7100114000600000	MISC-DONATION	66100	GENERAL SUPPLIES	0.00	1,054.50	1,054.50	-1,054.50
7100239000000000	MISC	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	272.00	-272.00
7100239000000000	MISC	66100	GENERAL SUPPLIES	0.00	0.00	869.20	-869.20
7100239000000000	MISC	68900	MISCELLANEOUS EXPENDITURE	0.00	0.00	25.00	-25.00
7111116000611600	JASPER CHEER	66100	GENERAL SUPPLIES	0.00	0.00	529.09	-529.09
7112116000611600	DISTICT ARCHERY	63900	OTHER PURC PROF/TECH SVS	0.00	160.82	1,388.82	-1,388.82
7112116000611600	DISTICT ARCHERY	66100	GENERAL SUPPLIES	0.00	470.34	1,144.44	-1,144.44
7112116000811600	DISTICT ARCHERY	66100	GENERAL SUPPLIES	0.00	470.34	470.34	-470.34
7112116002411600	DISTICT ARCHERY	66100	GENERAL SUPPLIES	0.00	470.32	470.32	-470.32
7130116000611600	LOCKER FUND	66100	GENERAL SUPPLIES	0.00	0.00	794.80	-794.80
7150112000500000	ELEMENTARY	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	488.00	-488.00
7150112000500000	ELEMENTARY	66100	GENERAL SUPPLIES	0.00	0.00	2,154.72	-2,154.72
7151112000511500	PEE WEE GATE RECIEPTS ELE	63900	OTHER PURC PROF/TECH SVS	0.00	660.00	660.00	-660.00

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7151112000511500	PEE WEE GATE RECIEPTS ELE	66100	GENERAL SUPPLIES	0.00	0.00	200.00	-200.00
7200116000611600	ANNUAL	66100	GENERAL SUPPLIES	0.00	939.00	6,203.74	-6,203.74
7215116000611600	BETA CLUB	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	111.52	-111.52
7215116000611600	BETA CLUB	66100	GENERAL SUPPLIES	0.00	0.00	770.65	-770.65
7250133000611600	FBLA	63900	OTHER PURC PROF/TECH SVS	0.00	65.00	228.67	-228.67
7250133000611600	FBLA	66100	GENERAL SUPPLIES	0.00	0.00	2,194.00	-2,194.00
7255131000611600	FFA	63900	OTHER PURC PROF/TECH SVS	0.00	500.00	2,301.41	-2,301.41
7255131000611600	FFA	66100	GENERAL SUPPLIES	0.00	1,293.10	3,738.26	-3,738.26
7256131000611600	FFA GREENHOUSE	66100	GENERAL SUPPLIES	0.00	615.18	615.18	-615.18
7260136000611600	FCCLA	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	270.67	-270.67
7260136000611600	FCCLA	66100	GENERAL SUPPLIES	0.00	0.00	0.08	-0.08
7270116000611600	JR. ACADEMY	66100	GENERAL SUPPLIES	0.00	0.00	655.89	-655.89
7275222200600000	JASPER HIGH LIBRARY	66100	GENERAL SUPPLIES	0.00	0.00	2,950.76	-2,950.76
7300115000611500	ATHLETIC FUND	63900	OTHER PURC PROF/TECH SVS	0.00	734.80	2,297.80	-2,297.80
7300115000611500	ATHLETIC FUND	66100	GENERAL SUPPLIES	0.00	2,074.45	24,411.94	-24,411.94
7301115000611500	ATHLETIC	63900	OTHER PURC PROF/TECH SVS	0.00	1,220.00	9,200.00	-9,200.00
7302115000611500	ATHLETIC FLOOR FUND	66100	GENERAL SUPPLIES	0.00	0.00	383.64	-383.64
7320116000611600	KEY CLUB	66100	GENERAL SUPPLIES	0.00	0.00	61.28	-61.28
7402116000811600	KINGSTON FBLA	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	130.00	-130.00
7402116000811600	KINGSTON FBLA	66100	GENERAL SUPPLIES	0.00	0.00	63.00	-63.00
7403116000811600	KINGHSTON FCCLA	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	30.00	-30.00
7403116000811600	KINGHSTON FCCLA	66100	GENERAL SUPPLIES	0.00	118.65	3,400.57	-3,400.57
7404116000811600	KINGSTON YEARBOOK	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	2,328.52	-2,328.52
7404116000811600	KINGSTON	66100	GENERAL	0.00	40.96	2,112.21	-2,112.21

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	YEARBOOK		SUPPLIES				
7406290000811500	KINGSTON ATHLETICS	63900	OTHER PURC PROF/TECH SVS	0.00	1,351.80	7,584.57	-7,584.57
7407320000811500	KINGSTON CONCESSION	66100	GENERAL SUPPLIES	0.00	1,894.02	21,481.83	-21,481.83
7408116000811600	KINGSTON JR. BETA CLUB	66100	GENERAL SUPPLIES	0.00	204.25	660.11	-660.11
7409112000711600	KINGSTON ELEM	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	175.00	-175.00
7409112000711600	KINGSTON ELEM	66100	GENERAL SUPPLIES	0.00	77.95	10,225.94	-10,225.94
7410116000811600	KINGSTON H S	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	170.00	-170.00
7410116000811600	KINGSTON H S	66100	GENERAL SUPPLIES	0.00	66.18	127.38	-127.38
7411116000811600	KINGSTON ST COUNCIL	66100	GENERAL SUPPLIES	0.00	0.00	1,032.17	-1,032.17
7415131000811600	KINGSTON FFA	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	795.00	-795.00
7415131000811600	KINGSTON FFA	66100	GENERAL SUPPLIES	0.00	0.00	7,591.49	-7,591.49
7416116000811600	KINGSTON BOX TOPS	66100	GENERAL SUPPLIES	0.00	0.00	21.98	-21.98
7417116000811600	KINGSTON LIBRARY	66100	GENERAL SUPPLIES	0.00	359.78	2,586.15	-2,586.15
7423241000800000	CAMPUS BEAUTIFICATION	66100	GENERAL SUPPLIES	0.00	0.00	380.31	-380.31
7425116000711600	KINGSTON CHRISTMAS FUNDRA	66100	GENERAL SUPPLIES	0.00	0.00	5,728.42	-5,728.42
7427116000811600	KINGSTON CLASS OF 2020	66100	GENERAL SUPPLIES	0.00	0.00	1,100.65	-1,100.65
7430116000811600	CLASS OF 2022	63900	OTHER PURC PROF/TECH SVS	0.00	550.00	550.00	-550.00
7430116000811600	CLASS OF 2022	66100	GENERAL SUPPLIES	0.00	632.40	2,217.35	-2,217.35
7432116000811600	KINGSTON CLASS OF 2021	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	-525.00	525.00
7432116000811600	KINGSTON CLASS OF 2021	66100	GENERAL SUPPLIES	0.00	0.00	190.65	-190.65
7501116002411600	OARK ST COUNCIL	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	504.14	-504.14
7502116002411600	OARK MUSIC	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	15.00	-15.00
7504116002411600	OARK BETA CLUB	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	480.48	-480.48
7505131002411600	OARK FFA	63900	OTHER PURC	0.00	69.46	565.81	-565.81



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			PROF/TECH SVS				
7505131002411600	OARK FFA	66100	GENERAL SUPPLIES	0.00	0.00	1,739.00	-1,739.00
7507116002411600	OARK FBLA	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	75.00	-75.00
7507133002411600	OARK FBLA	63900	OTHER PURC PROF/TECH SVS	0.00	30.00	106.30	-106.30
7509116002411600	OARK ANNUAL STAFF	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	570.93	-570.93
7510116002411600	OARK SHOOTING SPORTS	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	200.00	-200.00
7510116002411600	OARK SHOOTING SPORTS	66100	GENERAL SUPPLIES	0.00	115.60	115.60	-115.60
7517217000000000	OARK PTO	66100	GENERAL SUPPLIES	0.00	0.00	159.21	-159.21
7519290002411500	OARK ATHLETICS	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	2,315.00	-2,315.00
7526116002411600	OARK CLASS OF 2020	66100	GENERAL SUPPLIES	0.00	0.00	287.95	-287.95
7527116002411600	OARK CLASS OF 2022	66100	GENERAL SUPPLIES	0.00	100.00	100.00	-100.00
7528116002411600	OARK CLASS OF 2021	66100	GENERAL SUPPLIES	0.00	100.00	100.00	-100.00
7543116002411600	OARK MISC	66100	GENERAL SUPPLIES	0.00	962.79	2,809.00	-2,809.00
7555320002411500	OARK CONCESSION	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	166.86	-166.86
7555320002411500	OARK CONCESSION	66100	GENERAL SUPPLIES	0.00	888.17	1,938.38	-1,938.38
7995116000611600	CONTRACT VENDING	63900	OTHER PURC PROF/TECH SVS	0.00	0.00	275.00	-275.00
7995116000611600	CONTRACT VENDING	66100	GENERAL SUPPLIES	0.00	0.00	2,163.62	-2,163.62
8000262000000000	FOOD MAINT OF BUILDING	64310	NON-TECH REPAIRS	4,000.00	0.00	0.00	4,000.00
8000311000000000	DISTRICT WIDE	61120	SALARY-CLS	33,185.00	2,765.42	24,888.78	8,296.22
8000311000000000	DISTRICT WIDE	62220	SOC SEC-CLS	2,057.47	150.77	1,364.68	692.79
8000311000000000	DISTRICT WIDE	62270	MEDCARE-CLS	481.18	35.26	319.14	162.04
8000311000000000	DISTRICT WIDE	62320	T/R MATCHING CLS	0.00	400.99	3,616.47	-3,616.47
8000311000000000	DISTRICT WIDE	62720	HLTH BENE.CLS	0.00	164.66	1,467.99	-1,467.99
8000311000000000	DISTRICT WIDE	62721	CLS PREM ASSISTANCE EBD	0.00	15.95	145.02	-145.02
8000312000000000	DISTRICT WIDE	61120	SALARY-CLS	62,024.00	5,168.67	60,161.03	1,862.97
8000312000000000	DISTRICT WIDE	61220	TEMP-CLASSIFIED	0.00	0.00	18,232.50	-18,232.50

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8000312000000000	DISTRICT WIDE	61520	CLASS WORKSHOP/ BONUS	0.00	0.00	1,250.00	-1,250.00
8000312000000000	DISTRICT WIDE	61720	SUBSTITUTES-CLASSIFIED	2,000.00	154.00	598.00	1,402.00
8000312000000000	DISTRICT WIDE	62210	SOC SEC-CERTIFIED	0.00	0.00	187.86	-187.86
8000312000000000	DISTRICT WIDE	62220	SOC SEC-CLS	3,845.49	299.10	4,497.86	-652.37
8000312000000000	DISTRICT WIDE	62260	MEDCARE-CERTIFIED	0.00	0.00	43.93	-43.93
8000312000000000	DISTRICT WIDE	62270	MEDCARE-CLS	899.35	69.94	1,051.87	-152.52
8000312000000000	DISTRICT WIDE	62310	T/R MATCHING CERT.	0.00	186.33	2,415.92	-2,415.92
8000312000000000	DISTRICT WIDE	62320	T/R MATCHING CLS	0.00	585.47	9,211.68	-9,211.68
8000312000000000	DISTRICT WIDE	62620	WK'S COMP-CLS	0.00	0.00	738.69	-738.69
8000312000000000	DISTRICT WIDE	62720	HLTH BENE.CLS	0.00	164.66	1,467.99	-1,467.99
8000312000000000	DISTRICT WIDE	63900	OTHER PURC PROF/TECH SVS	10,000.00	12.92	12,187.78	-2,187.78
8000312000000000	DISTRICT WIDE	64310	NON-TECH REPAIRS	0.00	265.00	1,550.00	-1,550.00
8000312000000000	DISTRICT WIDE	64320	TECH RELATED REPAIRS	0.00	0.00	715.17	-715.17
8000312000000000	DISTRICT WIDE	64900	OTHER PURC PROPERTY SVS	5,500.00	0.00	3,075.00	2,425.00
8000312000000000	DISTRICT WIDE	66100	GENERAL SUPPLIES	35,000.00	592.96	6,686.46	28,313.54
8000312000000000	DISTRICT WIDE	66107	LOW VALUE EQUIP SUPPLIES	1,000.00	0.00	0.00	1,000.00
8000312000000000	DISTRICT WIDE	66300	FOOD	100,000.00	18,892.94	178,516.99	-78,516.99
8000312000000000	DISTRICT WIDE	66900	OTHER SUPPLIES & MATERIAL	750.00	0.00	13.35	736.65
8000312000000000	DISTRICT WIDE	67340	TECH RELAT HARDWARE	1,100.00	0.00	1,082.61	17.39
8000312000000000	DISTRICT WIDE	67390	OTHER EQUIPMENT	3,000.00	0.00	2,955.87	44.13
8000312000700000	KINGSTON COOK	61120	SALARY-CLS	24,918.00	2,076.51	18,801.94	6,116.06
8000312000700000	KINGSTON COOK	61220	TEMP-CLASSIFIED	0.00	0.00	350.00	-350.00
8000312000700000	KINGSTON COOK	61520	CLASS WORKSHOP/ BONUS	0.00	0.00	375.00	-375.00
8000312000700000	KINGSTON COOK	61720	SUBSTITUTES-CLASSIFIED	1,000.00	0.00	602.00	398.00
8000312000700000	KINGSTON COOK	62220	SOC SEC-CLS	1,544.93	123.68	1,194.53	350.40
8000312000700000	KINGSTON COOK	62270	MEDCARE-CLS	361.32	28.93	279.51	81.81

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8000312000700000	KINGSTON COOK	62320	T/R MATCHING CLS	0.00	301.10	2,918.79	-2,918.79
8000312000700000	KINGSTON COOK	62620	WK'S COMP-CLS	0.00	0.00	184.67	-184.67
8000312000700000	KINGSTON COOK	62720	HLTH BENE.CLS	0.00	164.66	1,468.04	-1,468.04
8000312000700000	KINGSTON COOK	62721	CLS PREM ASSISTANCE EBD	0.00	4.11	58.29	-58.29
8000312000700000	KINGSTON COOK	63900	OTHER PURC PROF/TECH SVS	1,000.00	1.46	2.92	997.08
8000312000700000	KINGSTON COOK	64320	TECH RELATED REPAIRS	0.00	0.00	357.59	-357.59
8000312000700000	KINGSTON COOK	64900	OTHER PURC PROPERTY SVS	1,500.00	0.00	0.00	1,500.00
8000312000700000	KINGSTON COOK	66100	GENERAL SUPPLIES	15,000.00	374.49	416.41	14,583.59
8000312000700000	KINGSTON COOK	66300	FOOD	35,000.00	3,007.55	23,767.32	11,232.68
8000312000700000	KINGSTON COOK	66900	OTHER SUPPLIES & MATERIAL	1,000.00	0.00	30.15	969.85
8000312000800000	KINGSTON COOK	61120	SALARY-CLS	24,918.00	2,076.49	18,801.76	6,116.24
8000312000800000	KINGSTON COOK	61220	TEMP-CLASSIFIED	0.00	0.00	350.00	-350.00
8000312000800000	KINGSTON COOK	61520	CLASS WORKSHOP/ BONUS	0.00	0.00	375.00	-375.00
8000312000800000	KINGSTON COOK	61720	SUBSTITUTES-CLASSIFIED	1,500.00	0.00	602.00	898.00
8000312000800000	KINGSTON COOK	62220	SOC SEC-CLS	1,544.91	123.66	1,194.37	350.54
8000312000800000	KINGSTON COOK	62270	MEDCARE-CLS	361.31	28.91	279.22	82.09
8000312000800000	KINGSTON COOK	62320	T/R MATCHING CLS	0.00	301.09	2,918.65	-2,918.65
8000312000800000	KINGSTON COOK	62620	WK'S COMP-CLS	0.00	0.00	184.67	-184.67
8000312000800000	KINGSTON COOK	62720	HLTH BENE.CLS	1,500.00	164.66	1,467.94	32.06
8000312000800000	KINGSTON COOK	62721	CLS PREM ASSISTANCE EBD	0.00	4.09	58.27	-58.27
8000312000800000	KINGSTON COOK	63900	OTHER PURC PROF/TECH SVS	1,500.00	1.46	2.92	1,497.08
8000312000800000	KINGSTON COOK	64320	TECH RELATED REPAIRS	0.00	0.00	357.59	-357.59
8000312000800000	KINGSTON COOK	66100	GENERAL SUPPLIES	15,000.00	374.48	492.09	14,507.91
8000312000800000	KINGSTON COOK	66300	FOOD	40,000.00	2,914.05	23,673.73	16,326.27
8000312000800000	KINGSTON COOK	66900	OTHER SUPPLIES & MATERIAL	1,500.00	0.00	24.05	1,475.95
8000312002300000	OARK FS ELEM	61120	SALARY-CLS	18,164.50	1,513.72	16,334.32	1,830.18
8000312002300000	OARK FS ELEM	61220	TEMP-CLASSIFIED	0.00	0.00	2,580.00	-2,580.00
8000312002300000	OARK FS ELEM	61520	CLASS	0.00	0.00	250.00	-250.00

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			WORKSHOP/ BONUS				
8000312002300000	OARK FS ELEM	61720	SUBSTITUTES- CLASSIFIED	1,000.00	231.00	1,008.00	-8.00
8000312002300000	OARK FS ELEM	62220	SOC SEC-CLS	1,126.21	101.94	1,202.13	-75.92
8000312002300000	OARK FS ELEM	62270	MEDCARE-CLS	263.39	23.84	281.18	-17.79
8000312002300000	OARK FS ELEM	62320	T/R MATCHING CLS	0.00	252.99	2,925.02	-2,925.02
8000312002300000	OARK FS ELEM	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
8000312002300000	OARK FS ELEM	62711	CRT PREM ASSISTANCE EBD	0.00	9.89	9.89	-9.89
8000312002300000	OARK FS ELEM	62720	HLTH BENE.CLS	0.00	82.33	734.02	-734.02
8000312002300000	OARK FS ELEM	62721	CLS PREM ASSISTANCE EBD	0.00	0.00	64.56	-64.56
8000312002300000	OARK FS ELEM	63900	OTHER PURC PROF/TECH SVS	1,000.00	1.46	2.92	997.08
8000312002300000	OARK FS ELEM	64320	TECH RELATED REPAIRS	0.00	0.00	357.59	-357.59
8000312002300000	OARK FS ELEM	64900	OTHER PURC PROPERTY SVS	1,500.00	0.00	0.00	1,500.00
8000312002300000	OARK FS ELEM	66100	GENERAL SUPPLIES	10,000.00	129.97	-12.57	10,012.57
8000312002300000	OARK FS ELEM	66300	FOOD	35,000.00	1,939.82	27,536.50	7,463.50
8000312002300000	OARK FS ELEM	67390	OTHER EQUIPMENT	3,500.00	0.00	4,430.61	-930.61
8000312002400000	OARKHS FS	61120	SALARY-CLS	18,164.50	1,513.70	16,334.14	1,830.36
8000312002400000	OARKHS FS	61220	TEMP-CLASSIFIED	0.00	0.00	2,580.00	-2,580.00
8000312002400000	OARKHS FS	61520	CLASS WORKSHOP/ BONUS	0.00	0.00	250.00	-250.00
8000312002400000	OARKHS FS	61720	SUBSTITUTES- CLASSIFIED	1,000.00	231.00	1,008.00	-8.00
8000312002400000	OARKHS FS	62220	SOC SEC-CLS	1,126.19	101.94	1,202.09	-75.90
8000312002400000	OARKHS FS	62270	MEDCARE-CLS	263.38	23.84	281.06	-17.68
8000312002400000	OARKHS FS	62320	T/R MATCHING CLS	0.00	252.99	2,924.95	-2,924.95
8000312002400000	OARKHS FS	62620	WK'S COMP-CLS	0.00	0.00	123.11	-123.11
8000312002400000	OARKHS FS	62711	CRT PREM ASSISTANCE EBD	0.00	9.88	9.88	-9.88
8000312002400000	OARKHS FS	62720	HLTH BENE.CLS	0.00	82.33	733.97	-733.97
8000312002400000	OARKHS FS	62721	CLS PREM ASSISTANCE EBD	0.00	0.00	64.51	-64.51
8000312002400000	OARKHS FS	63900	OTHER PURC PROF/TECH SVS	1,000.00	1.45	2.89	997.11

# Jasper School District

## Monthly Expenditure Report

Fiscal Year: 21

Budget Unit	Budget Unit Title	Account Code	Account Title	Fiscal Year Budgeted Amount	Period 10 Expense Amount	YTD	Remaining Budget
8000312002400000	OARKHS FS	64320	TECH RELATED REPAIRS	0.00	0.00	357.56	-357.56
8000312002400000	OARKHS FS	66100	GENERAL SUPPLIES	15,000.00	129.96	-12.64	15,012.64
8000312002400000	OARKHS FS	66300	FOOD	25,000.00	1,939.80	27,536.32	-2,536.32
8000312002400000	OARKHS FS	66900	OTHER SUPPLIES & MATERIAL	1,500.00	0.00	14.50	1,485.50
8000312002400000	OARKHS FS	67390	OTHER EQUIPMENT	6,500.00	0.00	4,430.61	2,069.39
8000312100000000	LR MAN	61120	SALARY-CLS	19,137.00	1,594.75	14,352.75	4,784.25
8000312100000000	LR MAN	62220	SOC SEC-CLS	1,186.49	96.18	865.62	320.87
8000312100000000	LR MAN	62270	MEDCARE-CLS	277.49	22.49	202.41	75.08
8000312100000000	LR MAN	62320	T/R MATCHING CLS	0.00	231.24	2,081.16	-2,081.16
8657312000500000	FRESH FRUIT	66100	GENERAL SUPPLIES	0.00	1,590.73	1,590.73	-1,590.73
8657312000500000	FRESH FRUIT	66300	FOOD	0.00	1,421.58	5,569.61	-5,569.61
8657312002300000	FRESH FRUIT	66100	GENERAL SUPPLIES	0.00	0.00	88.36	-88.36
8657312002300000	FRESH FRUIT	66300	FOOD	0.00	357.83	3,005.74	-3,005.74
<b>Total</b>				<b>10,940,455.22</b>	<b>869,262.11</b>	<b>8,422,386.56</b>	<b>2,518,068.66</b>