

Jasper School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$761,799.14	\$0.00	\$761,799.14
2	\$325,380.04	\$276,538.12	\$601,918.16
6	\$115,527.31	\$29,249.74	\$144,777.05
8	\$65,635.71	\$16,098.15	\$81,733.86
Summary	\$1,268,342.20	\$321,886.01	\$1,590,228.21

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,068,727.37	\$0.00	\$4,068,727.37
2	\$1,399,164.30	\$1,416,446.56	\$2,815,610.86
6	\$596,490.79	\$141,054.28	\$737,545.07
8	\$256,954.71	\$68,592.09	\$325,546.80
Summary	\$6,321,337.17	\$1,626,092.93	\$7,947,430.10

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,069,306.49	\$0.00	\$4,069,306.49
2	\$1,342,755.90	\$1,386,289.50	\$2,729,045.40
6	\$544,471.49	\$138,700.86	\$683,172.35
8	\$215,087.37	\$57,624.06	\$272,711.43
Summary	\$6,171,621.25	\$1,582,614.42	\$7,754,235.67