

Jasper

Monthly Expenditure Report Fiscal Year: 20

| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|---------------------------|--------------|-----------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 1000114000800000 | KINGSTON HS | 61110 | SALARY-CERTIFIED | 0.00 | 2,820.48 | 2,820.48 | -2,820.48 |
| 1000114000800000 | KINGSTON HS | 61810 | UNUSED SICK-CERTIFIED | 0.00 | 4,212.00 | 4,212.00 | -4,212.00 |
| 1000114002400000 | OARK TEACHER | 61810 | UNUSED SICK-CERTIFIED | 0.00 | 7,290.00 | 7,290.00 | -7,290.00 |
| 1000115000811500 | KINGSTON ATHLETICS | 61110 | SALARY-CERTIFIED | 0.00 | 1,074.95 | 1,074.95 | -1,074.95 |
| 1000116000811600 | KINGSTON STIPENDS | 61110 | SALARY-CERTIFIED | 0.00 | 97.26 | 97.26 | -97.26 |
| 1000131000600000 | VOC. AGRI | 61110 | SALARY-CERTIFIED | 0.00 | 3,884.75 | 3,884.75 | -3,884.75 |
| 1000131000800000 | KINGSTON VO AG | 61110 | SALARY-CERTIFIED | 0.00 | 4,318.58 | 4,318.58 | -4,318.58 |
| 1000131002400000 | OARK VO AG | 61110 | SALARY-CERTIFIED | 0.00 | 4,658.08 | 4,658.08 | -4,658.08 |
| 1000210100500000 | ELEM DEAN OF STUDENTS | 61110 | SALARY-CERTIFIED | 0.00 | 1,343.42 | 1,343.42 | -1,343.42 |
| 1000212200500000 | ELEM. GUIDANCE COUNSELOR | 61110 | SALARY-CERTIFIED | 0.00 | 1,343.42 | 1,343.42 | -1,343.42 |
| 1000212200600000 | HIGH GUIDANCE COUNSELOR | 61110 | SALARY-CERTIFIED | 0.00 | 2,420.04 | 2,420.04 | -2,420.04 |
| 1000212202300000 | OARK COUN ELEM | 61110 | SALARY-CERTIFIED | 0.00 | 1,121.19 | 1,121.19 | -1,121.19 |
| 1000212202400000 | OARK COUN HS | 61110 | SALARY-CERTIFIED | 0.00 | 1,121.19 | 1,121.19 | -1,121.19 |
| 1000223000000000 | TECHNOLOGY | 61110 | SALARY-CERTIFIED | 0.00 | 4,030.25 | 4,030.25 | -4,030.25 |
| 1000232100000000 | SUPERINTENDENT | 61110 | SALARY-CERTIFIED | 0.00 | 11,217.94 | 11,217.94 | -11,217.94 |
| 1000241000500000 | ELEM. PRINCIPAL | 61110 | SALARY-CERTIFIED | 0.00 | 6,262.50 | 6,262.50 | -6,262.50 |
| 1000241000600000 | HIGH. PRINCIPAL | 61110 | SALARY-CERTIFIED | 0.00 | 6,262.50 | 6,262.50 | -6,262.50 |
| 1000241000700000 | KINGSTON ELEM PRIN | 61110 | SALARY-CERTIFIED | 0.00 | 3,191.88 | 3,191.88 | -3,191.88 |
| 1000241000800000 | KINGSTON ELEM PRIN | 61110 | SALARY-CERTIFIED | 0.00 | 3,191.87 | 3,191.87 | -3,191.87 |
| 1000241002300000 | OARK ELEM PRIN | 61110 | SALARY-CERTIFIED | 0.00 | 3,191.88 | 3,191.88 | -3,191.88 |
| 1000241002400000 | OARK HIGH SCHOOL PRINCIPA | 61110 | SALARY-CERTIFIED | 0.00 | 3,191.87 | 3,191.87 | -3,191.87 |
| 1212112000700000 | KINGSTON ELEMENTARY | 61110 | SALARY-CERTIFIED | 0.00 | 1,126.14 | 1,126.14 | -1,126.14 |
| 1223221300000000 | PROF DEV | 61110 | SALARY-CERTIFIED | 0.00 | 3,090.86 | 3,090.86 | -3,090.86 |
| 1281212200500800 | NSLA COUN | 61110 | SALARY- | 0.00 | 2,686.83 | 2,686.83 | -2,686.83 |

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|------------------|------------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| | JASPER ELEM | | CERTIFIED | | | | |
| 1281212200600800 | NSLA COUN JASPER | 61110 | SALARY-CERTIFIED | 0.00 | 2,420.04 | 2,420.04 | -2,420.04 |
| 1281212202300800 | NSLA COUN OARK ELEM | 61110 | SALARY-CERTIFIED | 0.00 | 1,121.19 | 1,121.19 | -1,121.19 |
| 1281212202400800 | NSLA COUN OARK HS | 61110 | SALARY-CERTIFIED | 0.00 | 1,121.18 | 1,121.18 | -1,121.18 |
| 1281221000000900 | CURRICULUM COORDINATOR | 61110 | SALARY-CERTIFIED | 0.00 | 3,494.87 | 3,494.87 | -3,494.87 |
| 2000112000500000 | ELEMENTARY | 65880 | MEALS | 0.00 | 9.45 | 9.45 | -9.45 |
| 2000112000500000 | ELEMENTARY | 66100 | GENERAL SUPPLIES | 0.00 | 2,221.49 | 2,221.49 | -2,221.49 |
| 2000112000700000 | KINGSTON ELME | 65880 | MEALS | 0.00 | 4.71 | 4.71 | -4.71 |
| 2000112000700000 | KINGSTON ELME | 66100 | GENERAL SUPPLIES | 0.00 | 422.14 | 422.14 | -422.14 |
| 2000112002300000 | OARK ELEM | 65880 | MEALS | 0.00 | 4.73 | 4.73 | -4.73 |
| 2000112002300000 | OARK ELEM | 66100 | GENERAL SUPPLIES | 0.00 | 54.31 | 54.31 | -54.31 |
| 2000114000600000 | HIGH SCHOOL | 61120 | SALARY-CLS | 0.00 | 1,340.63 | 1,340.63 | -1,340.63 |
| 2000114000600000 | HIGH SCHOOL | 62220 | SOC SEC-CLS | 0.00 | 75.62 | 75.62 | -75.62 |
| 2000114000600000 | HIGH SCHOOL | 62270 | MEDCARE-CLS | 0.00 | 17.68 | 17.68 | -17.68 |
| 2000114000600000 | HIGH SCHOOL | 62320 | T/R MATCHING CLS | 0.00 | 191.04 | 191.04 | -191.04 |
| 2000114000600000 | HIGH SCHOOL | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000114000600000 | HIGH SCHOOL | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 9.26 | 9.26 | -9.26 |
| 2000114000600000 | HIGH SCHOOL | 65880 | MEALS | 0.00 | 9.45 | 9.45 | -9.45 |
| 2000114000600000 | HIGH SCHOOL | 66100 | GENERAL SUPPLIES | 0.00 | 54.31 | 54.31 | -54.31 |
| 2000114000800000 | KINGSTON H S | 62210 | SOC SEC-CERTIFIED | 0.00 | 425.60 | 425.60 | -425.60 |
| 2000114000800000 | KINGSTON H S | 62260 | MEDCARE-CERTIFIED | 0.00 | 99.53 | 99.53 | -99.53 |
| 2000114000800000 | KINGSTON H S | 62310 | T/R MATCHING CERT. | 0.00 | 1,002.13 | 1,002.13 | -1,002.13 |
| 2000114000800000 | KINGSTON H S | 62710 | HLTH BENE.CERTIFIED | 0.00 | 87.66 | 87.66 | -87.66 |
| 2000114000800000 | KINGSTON H S | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 1.94 | 1.94 | -1.94 |
| 2000114000800000 | KINGSTON H S | 65880 | MEALS | 0.00 | 4.71 | 4.71 | -4.71 |
| 2000114000800000 | KINGSTON H S | 66100 | GENERAL SUPPLIES | 0.00 | 54.31 | 54.31 | -54.31 |
| 2000114002400000 | OARK H S | 62210 | SOC SEC-CERTIFIED | 0.00 | 451.98 | 451.98 | -451.98 |

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|------------------|---------------------|--------------|--------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2000114002400000 | OARK H S | 62260 | MEDCARE-CERTIIED | 0.00 | 105.71 | 105.71 | -105.71 |
| 2000114002400000 | OARK H S | 62310 | T/R MATCHING CERT. | 0.00 | 1,038.83 | 1,038.83 | -1,038.83 |
| 2000114002400000 | OARK H S | 65880 | MEALS | 0.00 | 4.73 | 4.73 | -4.73 |
| 2000114002400000 | OARK H S | 66100 | GENERAL SUPPLIES | 0.00 | 269.43 | 269.43 | -269.43 |
| 2000115000811500 | KINGSTON ATH | 62210 | SOC SEC-CERTIFIED | 0.00 | 62.68 | 62.68 | -62.68 |
| 2000115000811500 | KINGSTON ATH | 62260 | MEDCARE-CERTIIED | 0.00 | 14.66 | 14.66 | -14.66 |
| 2000115000811500 | KINGSTON ATH | 62310 | T/R MATCHING CERT. | 0.00 | 153.18 | 153.18 | -153.18 |
| 2000115000811500 | KINGSTON ATH | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 33.41 | 33.41 | -33.41 |
| 2000115000811500 | KINGSTON ATH | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 0.74 | 0.74 | -0.74 |
| 2000116000811600 | KINGSTON HIGH | 62210 | SOC SEC-CERTIFIED | 0.00 | 5.67 | 5.67 | -5.67 |
| 2000116000811600 | KINGSTON HIGH | 62260 | MEDCARE-CERTIIED | 0.00 | 1.33 | 1.33 | -1.33 |
| 2000116000811600 | KINGSTON HIGH | 62310 | T/R MATCHING CERT. | 0.00 | 13.86 | 13.86 | -13.86 |
| 2000116000811600 | KINGSTON HIGH | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 3.02 | 3.02 | -3.02 |
| 2000116000811600 | KINGSTON HIGH | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 0.07 | 0.07 | -0.07 |
| 2000122000520000 | SPEC ED | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 3,050.00 | 3,050.00 | -3,050.00 |
| 2000122000520000 | SPEC ED | 66500 | TECHNOLOGY SUPPLIES | 0.00 | 300.00 | 300.00 | -300.00 |
| 2000122000620000 | HIGH SCHOOL SPEC ED | 66100 | GENERAL SUPPLIES | 0.00 | 221.33 | 221.33 | -221.33 |
| 2000122000620000 | HIGH SCHOOL SPEC ED | 66500 | TECHNOLOGY SUPPLIES | 0.00 | 300.00 | 300.00 | -300.00 |
| 2000122000720000 | KINGSTON SPEC ED | 66500 | TECHNOLOGY SUPPLIES | 0.00 | 300.00 | 300.00 | -300.00 |
| 2000122000820000 | KINGSTON SPEC ED | 66500 | TECHNOLOGY SUPPLIES | 0.00 | 300.00 | 300.00 | -300.00 |
| 2000122002320000 | OARK SPEC ED | 66500 | TECHNOLOGY SUPPLIES | 0.00 | 300.00 | 300.00 | -300.00 |
| 2000122002420000 | OARK SPEC ED | 66500 | TECHNOLOGY SUPPLIES | 0.00 | 300.00 | 300.00 | -300.00 |
| 2000131000600000 | VO AG | 62210 | SOC SEC-CERTIFIED | 0.00 | 218.85 | 218.85 | -218.85 |
| 2000131000600000 | VO AG | 62260 | MEDCARE-CERTIIED | 0.00 | 51.18 | 51.18 | -51.18 |

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|------------------|--------------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2000131000600000 | VO AG | 62310 | T/R MATCHING CERT. | 0.00 | 553.58 | 553.58 | -553.58 |
| 2000131000600000 | VO AG | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000131000600000 | VO AG | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 17.86 | 17.86 | -17.86 |
| 2000131000600000 | VO AG | 66100 | GENERAL SUPPLIES | 0.00 | 280.95 | 280.95 | -280.95 |
| 2000131000800000 | KINGSTON VO AG | 62210 | SOC SEC-CERTIFIED | 0.00 | 264.82 | 264.82 | -264.82 |
| 2000131000800000 | KINGSTON VO AG | 62260 | MEDCARE-CERTIFIED | 0.00 | 61.93 | 61.93 | -61.93 |
| 2000131000800000 | KINGSTON VO AG | 62310 | T/R MATCHING CERT. | 0.00 | 615.40 | 615.40 | -615.40 |
| 2000131002400000 | OARK VO AG | 62210 | SOC SEC-CERTIFIED | 0.00 | 230.20 | 230.20 | -230.20 |
| 2000131002400000 | OARK VO AG | 62260 | MEDCARE-CERTIFIED | 0.00 | 53.84 | 53.84 | -53.84 |
| 2000131002400000 | OARK VO AG | 62310 | T/R MATCHING CERT. | 0.00 | 663.78 | 663.78 | -663.78 |
| 2000131002400000 | OARK VO AG | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000131002400000 | OARK VO AG | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 63.76 | 63.76 | -63.76 |
| 2000136000600000 | HOME EC | 66100 | GENERAL SUPPLIES | 0.00 | 281.50 | 281.50 | -281.50 |
| 2000210100500000 | ELEM DEAN OF STUDENTS | 62210 | SOC SEC-CERTIFIED | 0.00 | 82.85 | 82.85 | -82.85 |
| 2000210100500000 | ELEM DEAN OF STUDENTS | 62260 | MEDCARE-CERTIFIED | 0.00 | 19.38 | 19.38 | -19.38 |
| 2000210100500000 | ELEM DEAN OF STUDENTS | 62310 | T/R MATCHING CERT. | 0.00 | 191.44 | 191.44 | -191.44 |
| 2000210100500000 | ELEM DEAN OF STUDENTS | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 39.78 | 39.78 | -39.78 |
| 2000210100500000 | ELEM DEAN OF STUDENTS | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 0.22 | 0.22 | -0.22 |
| 2000212200500000 | ELEM. GUIDANCE COUNSELOR | 62210 | SOC SEC-CERTIFIED | 0.00 | 82.85 | 82.85 | -82.85 |
| 2000212200500000 | ELEM. GUIDANCE COUNSELOR | 62260 | MEDCARE-CERTIFIED | 0.00 | 19.38 | 19.38 | -19.38 |
| 2000212200500000 | ELEM. GUIDANCE COUNSELOR | 62310 | T/R MATCHING CERT. | 0.00 | 191.44 | 191.44 | -191.44 |
| 2000212200500000 | ELEM. GUIDANCE COUNSELOR | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 39.78 | 39.78 | -39.78 |
| 2000212200500000 | ELEM. GUIDANCE COUNSELOR | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 0.22 | 0.22 | -0.22 |
| 2000212200600000 | H.S. GUIDANCE | 62210 | SOC SEC- | 0.00 | 140.91 | 140.91 | -140.91 |

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|------------------|------------------------|--------------|--------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| | | | CERTIFIED | | | | |
| 2000212200600000 | H.S. GUIDANCE | 62260 | MEDCARE-CERTIIED | 0.00 | 32.96 | 32.96 | -32.96 |
| 2000212200600000 | H.S. GUIDANCE | 62310 | T/R MATCHING CERT. | 0.00 | 344.86 | 344.86 | -344.86 |
| 2000212200600000 | H.S. GUIDANCE | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 79.55 | 79.55 | -79.55 |
| 2000212200600000 | H.S. GUIDANCE | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 7.02 | 7.02 | -7.02 |
| 2000212202300000 | OARK COUN ELEM | 62210 | SOC SEC-CERTIFIED | 0.00 | 66.00 | 66.00 | -66.00 |
| 2000212202300000 | OARK COUN ELEM | 62260 | MEDCARE-CERTIIED | 0.00 | 15.44 | 15.44 | -15.44 |
| 2000212202300000 | OARK COUN ELEM | 62310 | T/R MATCHING CERT. | 0.00 | 159.77 | 159.77 | -159.77 |
| 2000212202300000 | OARK COUN ELEM | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 39.78 | 39.78 | -39.78 |
| 2000212202300000 | OARK COUN ELEM | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 3.51 | 3.51 | -3.51 |
| 2000212202400000 | OARK COUN HS | 62210 | SOC SEC-CERTIFIED | 0.00 | 66.00 | 66.00 | -66.00 |
| 2000212202400000 | OARK COUN HS | 62260 | MEDCARE-CERTIIED | 0.00 | 15.44 | 15.44 | -15.44 |
| 2000212202400000 | OARK COUN HS | 62310 | T/R MATCHING CERT. | 0.00 | 159.77 | 159.77 | -159.77 |
| 2000212202400000 | OARK COUN HS | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 39.78 | 39.78 | -39.78 |
| 2000212202400000 | OARK COUN HS | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 3.51 | 3.51 | -3.51 |
| 2000221000000000 | CURRICULUM COORDINATOR | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 265.00 | 265.00 | -265.00 |
| 2000221000000000 | CURRICULUM COORDINATOR | 65810 | TRVL-CERT-IN DISTRICT | 0.00 | 25.80 | 25.80 | -25.80 |
| 2000222200500000 | ELEM. LIBRARIAN | 66100 | GENERAL SUPPLIES | 0.00 | 82.64 | 82.64 | -82.64 |
| 2000223000000000 | TECHNOLOGY | 61120 | SALARY-CLS | 0.00 | 2,468.42 | 2,468.42 | -2,468.42 |
| 2000223000000000 | TECHNOLOGY | 62210 | SOC SEC-CERTIFIED | 0.00 | 238.51 | 238.51 | -238.51 |
| 2000223000000000 | TECHNOLOGY | 62220 | SOC SEC-CLS | 0.00 | 151.65 | 151.65 | -151.65 |
| 2000223000000000 | TECHNOLOGY | 62260 | MEDCARE-CERTIIED | 0.00 | 55.78 | 55.78 | -55.78 |
| 2000223000000000 | TECHNOLOGY | 62270 | MEDCARE-CLS | 0.00 | 35.47 | 35.47 | -35.47 |
| 2000223000000000 | TECHNOLOGY | 62310 | T/R MATCHING CERT. | 0.00 | 574.31 | 574.31 | -574.31 |
| 2000223000000000 | TECHNOLOGY | 62320 | T/R MATCHING CLS | 0.00 | 351.75 | 351.75 | -351.75 |

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| 2000223000000000 | TECHNOLOGY | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 119.33 | 119.33 | -119.33 |
| 2000223000000000 | TECHNOLOGY | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 10.52 | 10.52 | -10.52 |
| 2000223000000000 | TECHNOLOGY | 65331 | BROADBAND MONTHLY COST | 0.00 | 2,377.28 | 2,377.28 | -2,377.28 |
| 2000231100000000 | BOARD SERVICES | 65880 | MEALS | 0.00 | 9.45 | 9.45 | -9.45 |
| 2000232100000000 | SUPERINTENDENT | 61120 | SALARY-CLS | 0.00 | 2,955.83 | 2,955.83 | -2,955.83 |
| 2000232100000000 | SUPERINTENDENT | 62210 | SOC SEC-CERTIFIED | 0.00 | 689.25 | 689.25 | -689.25 |
| 2000232100000000 | SUPERINTENDENT | 62220 | SOC SEC-CLS | 0.00 | 164.41 | 164.41 | -164.41 |
| 2000232100000000 | SUPERINTENDENT | 62260 | MEDCARE-CERTIFIED | 0.00 | 161.20 | 161.20 | -161.20 |
| 2000232100000000 | SUPERINTENDENT | 62270 | MEDCARE-CLS | 0.00 | 38.45 | 38.45 | -38.45 |
| 2000232100000000 | SUPERINTENDENT | 62310 | T/R MATCHING CERT. | 0.00 | 1,598.56 | 1,598.56 | -1,598.56 |
| 2000232100000000 | SUPERINTENDENT | 62320 | T/R MATCHING CLS | 0.00 | 421.21 | 421.21 | -421.21 |
| 2000232100000000 | SUPERINTENDENT | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000232100000000 | SUPERINTENDENT | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 3.52 | 3.52 | -3.52 |
| 2000232100000000 | SUPERINTENDENT | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000232100000000 | SUPERINTENDENT | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 14.03 | 14.03 | -14.03 |
| 2000232100000000 | SUPERINTENDENT | 65330 | NETWORKING | 0.00 | 74.53 | 74.53 | -74.53 |
| 2000232100000000 | SUPERINTENDENT | 65880 | MEALS | 0.00 | 9.45 | 9.45 | -9.45 |
| 2000232100000000 | SUPERINTENDENT | 66100 | GENERAL SUPPLIES | 0.00 | 218.54 | 218.54 | -218.54 |
| 2000232100000000 | SUPERINTENDENT | 68900 | MISCELLANEOUS EXPENDITURE | 0.00 | 35.00 | 35.00 | -35.00 |
| 2000232400000000 | FEDERAL COORDINATOR | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 200.00 | 200.00 | -200.00 |
| 2000241000500000 | ELEM. PRINCIPAL | 61120 | SALARY-CLS | 0.00 | 2,724.00 | 2,724.00 | -2,724.00 |
| 2000241000500000 | ELEM. PRINCIPAL | 62210 | SOC SEC-CERTIFIED | 0.00 | 388.28 | 388.28 | -388.28 |
| 2000241000500000 | ELEM. PRINCIPAL | 62220 | SOC SEC-CLS | 0.00 | 140.49 | 140.49 | -140.49 |
| 2000241000500000 | ELEM. PRINCIPAL | 62260 | MEDCARE-CERTIFIED | 0.00 | 90.81 | 90.81 | -90.81 |
| 2000241000500000 | ELEM. PRINCIPAL | 62270 | MEDCARE-CLS | 0.00 | 32.86 | 32.86 | -32.86 |
| 2000241000500000 | ELEM. PRINCIPAL | 62310 | T/R MATCHING CERT. | 0.00 | 892.41 | 892.41 | -892.41 |
| 2000241000500000 | ELEM. PRINCIPAL | 62320 | T/R MATCHING CLS | 0.00 | 388.17 | 388.17 | -388.17 |

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| 2000241000500000 | ELEM. PRINCIPAL | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000241000500000 | ELEM. PRINCIPAL | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 14.03 | 14.03 | -14.03 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 61120 | SALARY-CLS | 0.00 | 2,724.00 | 2,724.00 | -2,724.00 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62210 | SOC SEC-CERTIFIED | 0.00 | 355.68 | 355.68 | -355.68 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62220 | SOC SEC-CLS | 0.00 | 159.14 | 159.14 | -159.14 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62260 | MEDCARE-CERTIFIED | 0.00 | 83.18 | 83.18 | -83.18 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62270 | MEDCARE-CLS | 0.00 | 37.22 | 37.22 | -37.22 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62310 | T/R MATCHING CERT. | 0.00 | 892.41 | 892.41 | -892.41 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62320 | T/R MATCHING CLS | 0.00 | 388.17 | 388.17 | -388.17 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62710 | HLTH BENE.CERTIFIED | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 12.12 | 12.12 | -12.12 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000241000600000 | HIGH SCHOOL PRINCIPAL | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 3.52 | 3.52 | -3.52 |
| 2000241000700000 | KINGSTON ELEM PRIN | 61120 | SALARY-CLS | 0.00 | 1,549.17 | 1,549.17 | -1,549.17 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62210 | SOC SEC-CERTIFIED | 0.00 | 197.90 | 197.90 | -197.90 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62220 | SOC SEC-CLS | 0.00 | 84.94 | 84.94 | -84.94 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62260 | MEDCARE-CERTIFIED | 0.00 | 46.28 | 46.28 | -46.28 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62270 | MEDCARE-CLS | 0.00 | 19.87 | 19.87 | -19.87 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62310 | T/R MATCHING CERT. | 0.00 | 454.84 | 454.84 | -454.84 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62320 | T/R MATCHING CLS | 0.00 | 220.76 | 220.76 | -220.76 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2000241000700000 | KINGSTON ELEM PRIN | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 6.06 | 6.06 | -6.06 |
| 2000241000800000 | KINGSTON HS PRIN | 61120 | SALARY-CLS | 0.00 | 1,549.16 | 1,549.16 | -1,549.16 |
| 2000241000800000 | KINGSTON HS PRIN | 62210 | SOC SEC-CERTIFIED | 0.00 | 197.89 | 197.89 | -197.89 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|-----------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2000241000800000 | KINGSTON HS PRIN | 62220 | SOC SEC-CLS | 0.00 | 84.93 | 84.93 | -84.93 |
| 2000241000800000 | KINGSTON HS PRIN | 62260 | MEDCARE-CERTIIED | 0.00 | 46.28 | 46.28 | -46.28 |
| 2000241000800000 | KINGSTON HS PRIN | 62270 | MEDCARE-CLS | 0.00 | 19.86 | 19.86 | -19.86 |
| 2000241000800000 | KINGSTON HS PRIN | 62310 | T/R MATCHING CERT. | 0.00 | 454.84 | 454.84 | -454.84 |
| 2000241000800000 | KINGSTON HS PRIN | 62320 | T/R MATCHING CLS | 0.00 | 220.75 | 220.75 | -220.75 |
| 2000241000800000 | KINGSTON HS PRIN | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2000241000800000 | KINGSTON HS PRIN | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 6.06 | 6.06 | -6.06 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 61120 | SALARY-CLS | 0.00 | 1,317.04 | 1,317.04 | -1,317.04 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62210 | SOC SEC-CERTIFIED | 0.00 | 197.90 | 197.90 | -197.90 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62220 | SOC SEC-CLS | 0.00 | 79.02 | 79.02 | -79.02 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62260 | MEDCARE-CERTIIED | 0.00 | 46.28 | 46.28 | -46.28 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62270 | MEDCARE-CLS | 0.00 | 18.48 | 18.48 | -18.48 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62310 | T/R MATCHING CERT. | 0.00 | 454.84 | 454.84 | -454.84 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62320 | T/R MATCHING CLS | 0.00 | 187.68 | 187.68 | -187.68 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 0.43 | 0.43 | -0.43 |
| 2000241002300000 | OARK ELEM PRINCIPAL | 66100 | GENERAL SUPPLIES | 0.00 | 21.88 | 21.88 | -21.88 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 61120 | SALARY-CLS | 0.00 | 1,317.04 | 1,317.04 | -1,317.04 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 62210 | SOC SEC-CERTIFIED | 0.00 | 197.89 | 197.89 | -197.89 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 62220 | SOC SEC-CLS | 0.00 | 79.01 | 79.01 | -79.01 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 62260 | MEDCARE-CERTIIED | 0.00 | 46.28 | 46.28 | -46.28 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 62270 | MEDCARE-CLS | 0.00 | 18.48 | 18.48 | -18.48 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 62310 | T/R MATCHING CERT. | 0.00 | 454.84 | 454.84 | -454.84 |
| 2000241002400000 | OARK HIGH | 62320 | T/R MATCHING | 0.00 | 187.68 | 187.68 | -187.68 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|---------------------------|--------------|--------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| | SCHOOL PRIN | | CLS | | | | |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 0.43 | 0.43 | -0.43 |
| 2000241002400000 | OARK HIGH SCHOOL PRIN | 66100 | GENERAL SUPPLIES | 0.00 | 21.88 | 21.88 | -21.88 |
| 2000251500000000 | DIST TREAS | 61120 | SALARY-CLS | 0.00 | 3,520.08 | 3,520.08 | -3,520.08 |
| 2000251500000000 | DIST TREAS | 62220 | SOC SEC-CLS | 0.00 | 209.43 | 209.43 | -209.43 |
| 2000251500000000 | DIST TREAS | 62270 | MEDCARE-CLS | 0.00 | 48.98 | 48.98 | -48.98 |
| 2000251500000000 | DIST TREAS | 62320 | T/R MATCHING CLS | 0.00 | 501.61 | 501.61 | -501.61 |
| 2000257800000000 | LICENSE RENEWAL FEE REIMB | 68101 | LICENSE RENEWAL FEE | 0.00 | 75.00 | 75.00 | -75.00 |
| 2000257900000000 | OTHER PERSONNEL SERVICES | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 10.00 | 10.00 | -10.00 |
| 2000258000000000 | TECHNOLOGY | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 250.00 | 250.00 | -250.00 |
| 2000258000000000 | TECHNOLOGY | 65331 | BROADBAND MONTHLY COST | 0.00 | 2,001.20 | 2,001.20 | -2,001.20 |
| 2000258000700000 | KINGSTON | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 125.00 | 125.00 | -125.00 |
| 2000258000800000 | KINGSTON | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 125.00 | 125.00 | -125.00 |
| 2000258002300000 | OARK | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 125.00 | 125.00 | -125.00 |
| 2000258002400000 | OARK | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 125.00 | 125.00 | -125.00 |
| 2000260000000000 | OPER | 65210 | PROPERTY INSURANCE | 0.00 | 73,928.76 | 73,928.76 | -73,928.76 |
| 2000261000000000 | MAINTENANCE SUPERV. | 61120 | SALARY-CLS | 0.00 | 2,820.42 | 2,820.42 | -2,820.42 |
| 2000261000000000 | MAINTENANCE SUPERV. | 62220 | SOC SEC-CLS | 0.00 | 160.16 | 160.16 | -160.16 |
| 2000261000000000 | MAINTENANCE SUPERV. | 62270 | MEDCARE-CLS | 0.00 | 37.46 | 37.46 | -37.46 |
| 2000261000000000 | MAINTENANCE SUPERV. | 62320 | T/R MATCHING CLS | 0.00 | 401.91 | 401.91 | -401.91 |
| 2000261000000000 | MAINTENANCE SUPERV. | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000261000000000 | MAINTENANCE SUPERV. | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 14.03 | 14.03 | -14.03 |
| 2000261000000000 | MAINTENANCE SUPERV. | 64110 | WATER/SEWER | 0.00 | 965.52 | 965.52 | -965.52 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|---------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2000261000000000 | MAINTENANCE SUPERV. | 65310 | TELEPHONE | 0.00 | 55.70 | 55.70 | -55.70 |
| 2000261000000000 | MAINTENANCE SUPERV. | 65330 | NETWORKING | 0.00 | 54.89 | 54.89 | -54.89 |
| 2000261000000000 | MAINTENANCE SUPERV. | 66220 | ELECTRICITY | 0.00 | 6,041.72 | 6,041.72 | -6,041.72 |
| 2000261000700000 | KINGSTON MAINT | 61120 | SALARY-CLS | 0.00 | 1,251.38 | 1,251.38 | -1,251.38 |
| 2000261000700000 | KINGSTON MAINT | 62220 | SOC SEC-CLS | 0.00 | 77.24 | 77.24 | -77.24 |
| 2000261000700000 | KINGSTON MAINT | 62270 | MEDCARE-CLS | 0.00 | 18.07 | 18.07 | -18.07 |
| 2000261000700000 | KINGSTON MAINT | 62320 | T/R MATCHING CLS | 0.00 | 178.32 | 178.32 | -178.32 |
| 2000261000700000 | KINGSTON MAINT | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2000261000700000 | KINGSTON MAINT | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 0.43 | 0.43 | -0.43 |
| 2000261000700000 | KINGSTON MAINT | 64110 | WATER/SEWER | 0.00 | 95.58 | 95.58 | -95.58 |
| 2000261000700000 | KINGSTON MAINT | 65310 | TELEPHONE | 0.00 | 399.93 | 399.93 | -399.93 |
| 2000261000700000 | KINGSTON MAINT | 66220 | ELECTRICITY | 0.00 | 1,246.31 | 1,246.31 | -1,246.31 |
| 2000261000800000 | KINGSTON MAINT | 61120 | SALARY-CLS | 0.00 | 1,251.37 | 1,251.37 | -1,251.37 |
| 2000261000800000 | KINGSTON MAINT | 62220 | SOC SEC-CLS | 0.00 | 77.23 | 77.23 | -77.23 |
| 2000261000800000 | KINGSTON MAINT | 62270 | MEDCARE-CLS | 0.00 | 18.06 | 18.06 | -18.06 |
| 2000261000800000 | KINGSTON MAINT | 62320 | T/R MATCHING CLS | 0.00 | 178.32 | 178.32 | -178.32 |
| 2000261000800000 | KINGSTON MAINT | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2000261000800000 | KINGSTON MAINT | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 0.43 | 0.43 | -0.43 |
| 2000261000800000 | KINGSTON MAINT | 64110 | WATER/SEWER | 0.00 | 95.56 | 95.56 | -95.56 |
| 2000261000800000 | KINGSTON MAINT | 65310 | TELEPHONE | 0.00 | 399.92 | 399.92 | -399.92 |
| 2000261000800000 | KINGSTON MAINT | 66220 | ELECTRICITY | 0.00 | 1,246.31 | 1,246.31 | -1,246.31 |
| 2000261002300000 | OARK | 64110 | WATER/SEWER | 0.00 | 35.85 | 35.85 | -35.85 |
| 2000261002300000 | OARK | 65310 | TELEPHONE | 0.00 | 102.98 | 102.98 | -102.98 |
| 2000261002400000 | OARK | 64110 | WATER/SEWER | 0.00 | 35.84 | 35.84 | -35.84 |
| 2000261002400000 | OARK | 65310 | TELEPHONE | 0.00 | 102.98 | 102.98 | -102.98 |
| 2000261100000000 | CUSTODIAN | 61120 | SALARY-CLS | 0.00 | 6,103.09 | 6,103.09 | -6,103.09 |
| 2000261100000000 | CUSTODIAN | 61220 | TEMP-CLASSIFIED | 0.00 | 840.51 | 840.51 | -840.51 |
| 2000261100000000 | CUSTODIAN | 62210 | SOC SEC-CERTIFIED | 0.00 | 52.11 | 52.11 | -52.11 |
| 2000261100000000 | CUSTODIAN | 62220 | SOC SEC-CLS | 0.00 | 354.66 | 354.66 | -354.66 |
| 2000261100000000 | CUSTODIAN | 62260 | MEDCARE-CERTIFIED | 0.00 | 12.19 | 12.19 | -12.19 |
| 2000261100000000 | CUSTODIAN | 62270 | MEDCARE-CLS | 0.00 | 82.95 | 82.95 | -82.95 |
| 2000261100000000 | CUSTODIAN | 62310 | T/R MATCHING | 0.00 | 119.77 | 119.77 | -119.77 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|-------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| | | | CERT. | | | | |
| 2000261100000000 | CUSTODIAN | 62320 | T/R MATCHING CLS | 0.00 | 869.69 | 869.69 | -869.69 |
| 2000261100000000 | CUSTODIAN | 62720 | HLTH BENE.CLS | 0.00 | 477.30 | 477.30 | -477.30 |
| 2000261100000000 | CUSTODIAN | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 21.07 | 21.07 | -21.07 |
| 2000261100700000 | KINGSTON | 61120 | SALARY-CLS | 0.00 | 1,017.17 | 1,017.17 | -1,017.17 |
| 2000261100700000 | KINGSTON | 62220 | SOC SEC-CLS | 0.00 | 63.07 | 63.07 | -63.07 |
| 2000261100700000 | KINGSTON | 62270 | MEDCARE-CLS | 0.00 | 14.75 | 14.75 | -14.75 |
| 2000261100700000 | KINGSTON | 62320 | T/R MATCHING CLS | 0.00 | 144.95 | 144.95 | -144.95 |
| 2000261100800000 | KINGSTON | 61120 | SALARY-CLS | 0.00 | 1,017.16 | 1,017.16 | -1,017.16 |
| 2000261100800000 | KINGSTON | 62220 | SOC SEC-CLS | 0.00 | 63.06 | 63.06 | -63.06 |
| 2000261100800000 | KINGSTON | 62270 | MEDCARE-CLS | 0.00 | 14.75 | 14.75 | -14.75 |
| 2000261100800000 | KINGSTON | 62320 | T/R MATCHING CLS | 0.00 | 144.94 | 144.94 | -144.94 |
| 2000261102300000 | OARK CUSTODIANS | 61220 | TEMP-CLASSIFIED | 0.00 | 904.80 | 904.80 | -904.80 |
| 2000261102300000 | OARK CUSTODIANS | 62220 | SOC SEC-CLS | 0.00 | 55.02 | 55.02 | -55.02 |
| 2000261102300000 | OARK CUSTODIANS | 62270 | MEDCARE-CLS | 0.00 | 12.87 | 12.87 | -12.87 |
| 2000261102300000 | OARK CUSTODIANS | 62320 | T/R MATCHING CLS | 0.00 | 128.93 | 128.93 | -128.93 |
| 2000261102400000 | OARK CUSTODIANS | 61220 | TEMP-CLASSIFIED | 0.00 | 1,475.38 | 1,475.38 | -1,475.38 |
| 2000261102400000 | OARK CUSTODIANS | 62220 | SOC SEC-CLS | 0.00 | 91.47 | 91.47 | -91.47 |
| 2000261102400000 | OARK CUSTODIANS | 62270 | MEDCARE-CLS | 0.00 | 21.39 | 21.39 | -21.39 |
| 2000261102400000 | OARK CUSTODIANS | 62320 | T/R MATCHING CLS | 0.00 | 210.24 | 210.24 | -210.24 |
| 2000262000000000 | MAINTENANCE | 61120 | SALARY-CLS | 0.00 | 2,140.42 | 2,140.42 | -2,140.42 |
| 2000262000000000 | MAINTENANCE | 62220 | SOC SEC-CLS | 0.00 | 109.94 | 109.94 | -109.94 |
| 2000262000000000 | MAINTENANCE | 62270 | MEDCARE-CLS | 0.00 | 25.71 | 25.71 | -25.71 |
| 2000262000000000 | MAINTENANCE | 62320 | T/R MATCHING CLS | 0.00 | 305.01 | 305.01 | -305.01 |
| 2000262000000000 | MAINTENANCE | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 2000262000000000 | MAINTENANCE | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 27.13 | 27.13 | -27.13 |
| 2000262000000000 | MAINTENANCE | 64900 | OTHER PURC PROPERTY SVS | 0.00 | 191.63 | 191.63 | -191.63 |
| 2000262000000000 | MAINTENANCE | 65320 | POSTAGE | 0.00 | 1,003.49 | 1,003.49 | -1,003.49 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|------------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2000262000000000 | MAINTENANCE | 66100 | GENERAL SUPPLIES | 0.00 | 994.63 | 994.63 | -994.63 |
| 2000262000700000 | KINGSTON MAINT | 66100 | GENERAL SUPPLIES | 0.00 | 484.20 | 484.20 | -484.20 |
| 2000262000800000 | KINGSTON MAINT | 66100 | GENERAL SUPPLIES | 0.00 | 484.22 | 484.22 | -484.22 |
| 2000262002300000 | OARK MAINT | 64210 | DISPOSAL/ SANATATION | 0.00 | 260.00 | 260.00 | -260.00 |
| 2000262002300000 | OARK MAINT | 66100 | GENERAL SUPPLIES | 0.00 | 697.61 | 697.61 | -697.61 |
| 2000262002400000 | OARK MAINT | 64210 | DISPOSAL/ SANATATION | 0.00 | 260.00 | 260.00 | -260.00 |
| 2000262002400000 | OARK MAINT | 66100 | GENERAL SUPPLIES | 0.00 | 697.58 | 697.58 | -697.58 |
| 2000265000000000 | BUS MECHANIC | 65290 | OTHER INSURANCE | 0.00 | 53.00 | 53.00 | -53.00 |
| 2000266000000000 | SECUIRTY | 64900 | OTHER PURC PROPERTY SVS | 0.00 | 277.04 | 277.04 | -277.04 |
| 2000272000000000 | STUDENT TRANSPORTATION | 63450 | MEDICAL | 0.00 | 40.00 | 40.00 | -40.00 |
| 2000272000000000 | STUDENT TRANSPORTATION | 65240 | FLEET INSURANCE | 0.00 | 5,645.73 | 5,645.73 | -5,645.73 |
| 2000272000000000 | STUDENT TRANSPORTATION | 66100 | GENERAL SUPPLIES | 0.00 | 13.09 | 13.09 | -13.09 |
| 2000272000000000 | STUDENT TRANSPORTATION | 66260 | GASOLINE/DIESEL | 0.00 | 168.55 | 168.55 | -168.55 |
| 2000272000000000 | STUDENT TRANSPORTATION | 67320 | VEHICLES | 0.00 | 263,140.00 | 263,140.00 | -263,140.00 |
| 2000272000700000 | KING TRANS | 65240 | FLEET INSURANCE | 0.00 | 2,822.87 | 2,822.87 | -2,822.87 |
| 2000272000800000 | KING TRANS | 65240 | FLEET INSURANCE | 0.00 | 2,822.87 | 2,822.87 | -2,822.87 |
| 2000272002300000 | OARK TRANS | 65240 | FLEET INSURANCE | 0.00 | 2,822.87 | 2,822.87 | -2,822.87 |
| 2000272002300000 | OARK TRANS | 66260 | GASOLINE/DIESEL | 0.00 | 515.60 | 515.60 | -515.60 |
| 2000272002400000 | OARK TRANS | 65240 | FLEET INSURANCE | 0.00 | 2,822.85 | 2,822.85 | -2,822.85 |
| 2000272002400000 | OARK TRANS | 66260 | GASOLINE/DIESEL | 0.00 | 515.60 | 515.60 | -515.60 |
| 2000274000000000 | BUS MECHANIC | 61120 | SALARY-CLS | 0.00 | 3,131.17 | 3,131.17 | -3,131.17 |
| 2000274000000000 | BUS MECHANIC | 62220 | SOC SEC-CLS | 0.00 | 191.16 | 191.16 | -191.16 |
| 2000274000000000 | BUS MECHANIC | 62270 | MEDCARE-CLS | 0.00 | 44.71 | 44.71 | -44.71 |
| 2000274000000000 | BUS MECHANIC | 62320 | T/R MATCHING CLS | 0.00 | 446.19 | 446.19 | -446.19 |
| 2009213100600000 | OPERATING SBHC | 65310 | TELEPHONE | 0.00 | 290.43 | 290.43 | -290.43 |
| 2009261100600000 | OP SBHC CUSTODIAL | 61120 | SALARY-CLS | 0.00 | 845.61 | 845.61 | -845.61 |
| 2009261100600000 | OP SBHC CUSTODIAL | 62220 | SOC SEC-CLS | 0.00 | 52.43 | 52.43 | -52.43 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|--------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2009261100600000 | OP SBHC CUSTODIAL | 62270 | MEDCARE-CLS | 0.00 | 12.26 | 12.26 | -12.26 |
| 2009261100600000 | OP SBHC CUSTODIAL | 62310 | T/R MATCHING CERT. | 0.00 | 120.50 | 120.50 | -120.50 |
| 2212112000700000 | ISOL KINGSTON ELEM | 62210 | SOC SEC-CERTIFIED | 0.00 | 65.67 | 65.67 | -65.67 |
| 2212112000700000 | ISOL KINGSTON ELEM | 62260 | MEDCARE-CERTIFIED | 0.00 | 15.36 | 15.36 | -15.36 |
| 2212112000700000 | ISOL KINGSTON ELEM | 62310 | T/R MATCHING CERT. | 0.00 | 160.47 | 160.47 | -160.47 |
| 2212112000700000 | ISOL KINGSTON ELEM | 62710 | HLTH BENE.F.CERTIFIED | 0.00 | 35.01 | 35.01 | -35.01 |
| 2212112000700000 | ISOL KINGSTON ELEM | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 0.77 | 0.77 | -0.77 |
| 2212261102300000 | JANITOR | 61120 | SALARY-CLS | 0.00 | 1,323.68 | 1,323.68 | -1,323.68 |
| 2212261102300000 | JANITOR | 62220 | SOC SEC-CLS | 0.00 | 67.50 | 67.50 | -67.50 |
| 2212261102300000 | JANITOR | 62270 | MEDCARE-CLS | 0.00 | 15.79 | 15.79 | -15.79 |
| 2212261102300000 | JANITOR | 62320 | T/R MATCHING CLS | 0.00 | 188.63 | 188.63 | -188.63 |
| 2212261102400000 | JANITOR | 61120 | SALARY-CLS | 0.00 | 1,323.67 | 1,323.67 | -1,323.67 |
| 2212261102400000 | JANITOR | 62220 | SOC SEC-CLS | 0.00 | 67.49 | 67.49 | -67.49 |
| 2212261102400000 | JANITOR | 62270 | MEDCARE-CLS | 0.00 | 15.78 | 15.78 | -15.78 |
| 2212261102400000 | JANITOR | 62320 | T/R MATCHING CLS | 0.00 | 188.62 | 188.62 | -188.62 |
| 2212262002300000 | OARK MAINT | 61120 | SALARY-CLS | 0.00 | 1,323.17 | 1,323.17 | -1,323.17 |
| 2212262002300000 | OARK MAINT | 62220 | SOC SEC-CLS | 0.00 | 80.61 | 80.61 | -80.61 |
| 2212262002300000 | OARK MAINT | 62270 | MEDCARE-CLS | 0.00 | 18.85 | 18.85 | -18.85 |
| 2212262002300000 | OARK MAINT | 62320 | T/R MATCHING CLS | 0.00 | 188.55 | 188.55 | -188.55 |
| 2212262002300000 | OARK MAINT | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2212262002300000 | OARK MAINT | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 1.76 | 1.76 | -1.76 |
| 2212262002400000 | OARK MAINTENANCE | 61120 | SALARY-CLS | 0.00 | 1,323.16 | 1,323.16 | -1,323.16 |
| 2212262002400000 | OARK MAINTENANCE | 62220 | SOC SEC-CLS | 0.00 | 80.61 | 80.61 | -80.61 |
| 2212262002400000 | OARK MAINTENANCE | 62270 | MEDCARE-CLS | 0.00 | 18.85 | 18.85 | -18.85 |
| 2212262002400000 | OARK MAINTENANCE | 62320 | T/R MATCHING CLS | 0.00 | 188.55 | 188.55 | -188.55 |
| 2212262002400000 | OARK MAINTENANCE | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2212262002400000 | OARK MAINTENANCE | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 1.76 | 1.76 | -1.76 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|---------------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2223221300000000 | PROF DEV | 62210 | SOC SEC-CERTIFIED | 0.00 | 185.53 | 185.53 | -185.53 |
| 2223221300000000 | PROF DEV | 62260 | MEDCARE-CERTIFIED | 0.00 | 43.39 | 43.39 | -43.39 |
| 2223221300000000 | PROF DEV | 62310 | T/R MATCHING CERT. | 0.00 | 440.45 | 440.45 | -440.45 |
| 2223221300000000 | PROF DEV | 62710 | HLTH BENEFCERTIFIED | 0.00 | 39.77 | 39.77 | -39.77 |
| 2223221300000000 | PROF DEV | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 3.51 | 3.51 | -3.51 |
| 2223221300000000 | PROF DEV | 63310 | PUPIL SERVICES | 0.00 | 2,949.67 | 2,949.67 | -2,949.67 |
| 2223221300000000 | PROF DEV | 65810 | TRVL-CERT-IN DISTRICT | 0.00 | 147.06 | 147.06 | -147.06 |
| 2223221300000000 | PROF DEV | 65880 | MEALS | 0.00 | 129.70 | 129.70 | -129.70 |
| 2223221300000000 | PROF DEV | 65890 | LODGING | 0.00 | 1,743.62 | 1,743.62 | -1,743.62 |
| 2223221300000000 | PROF DEV | 66100 | GENERAL SUPPLIES | 0.00 | 284.65 | 284.65 | -284.65 |
| 2223257400000000 | PROF DEV CLASSIFIED | 65820 | TRVL-CLS IN DISTRICT | 0.00 | 303.58 | 303.58 | -303.58 |
| 2223257400000000 | PROF DEV CLASSIFIED | 65880 | MEALS | 0.00 | 6.99 | 6.99 | -6.99 |
| 2228271000000000 | DISTRICT TRANSPORTATION | 61120 | SALARY-CLS | 0.00 | 3,827.08 | 3,827.08 | -3,827.08 |
| 2228271000000000 | DISTRICT TRANSPORTATION | 62220 | SOC SEC-CLS | 0.00 | 220.29 | 220.29 | -220.29 |
| 2228271000000000 | DISTRICT TRANSPORTATION | 62270 | MEDCARE-CLS | 0.00 | 51.52 | 51.52 | -51.52 |
| 2228271000000000 | DISTRICT TRANSPORTATION | 62320 | T/R MATCHING CLS | 0.00 | 545.36 | 545.36 | -545.36 |
| 2228271000000000 | DISTRICT TRANSPORTATION | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 2228271000000000 | DISTRICT TRANSPORTATION | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 9.32 | 9.32 | -9.32 |
| 2228272002300000 | ISOLATED SPECIAL NEEDS | 66100 | GENERAL SUPPLIES | 0.00 | 26.35 | 26.35 | -26.35 |
| 2228272002400000 | SPECIAL NEEDS TRANSPORTAT | 66100 | GENERAL SUPPLIES | 0.00 | 49.17 | 49.17 | -49.17 |
| 2228274000700000 | KINGSTON MECHANIC | 61120 | SALARY-CLS | 0.00 | 1,202.54 | 1,202.54 | -1,202.54 |
| 2228274000700000 | KINGSTON MECHANIC | 62220 | SOC SEC-CLS | 0.00 | 71.94 | 71.94 | -71.94 |
| 2228274000700000 | KINGSTON MECHANIC | 62270 | MEDCARE-CLS | 0.00 | 16.83 | 16.83 | -16.83 |
| 2228274000700000 | KINGSTON MECHANIC | 62320 | T/R MATCHING CLS | 0.00 | 171.36 | 171.36 | -171.36 |
| 2228274000700000 | KINGSTON | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|-----------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| | MECHANIC | | | | | | |
| 2228274000700000 | KINGSTON MECHANIC | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 1.76 | 1.76 | -1.76 |
| 2228274000800000 | KINGSTON MECHANIC | 61120 | SALARY-CLS | 0.00 | 1,202.54 | 1,202.54 | -1,202.54 |
| 2228274000800000 | KINGSTON MECHANIC | 62220 | SOC SEC-CLS | 0.00 | 71.93 | 71.93 | -71.93 |
| 2228274000800000 | KINGSTON MECHANIC | 62270 | MEDCARE-CLS | 0.00 | 16.82 | 16.82 | -16.82 |
| 2228274000800000 | KINGSTON MECHANIC | 62320 | T/R MATCHING CLS | 0.00 | 171.36 | 171.36 | -171.36 |
| 2228274000800000 | KINGSTON MECHANIC | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2228274000800000 | KINGSTON MECHANIC | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 1.76 | 1.76 | -1.76 |
| 2228274002300000 | OARK MECHANIC | 61120 | SALARY-CLS | 0.00 | 1,202.54 | 1,202.54 | -1,202.54 |
| 2228274002300000 | OARK MECHANIC | 62220 | SOC SEC-CLS | 0.00 | 70.95 | 70.95 | -70.95 |
| 2228274002300000 | OARK MECHANIC | 62270 | MEDCARE-CLS | 0.00 | 16.59 | 16.59 | -16.59 |
| 2228274002300000 | OARK MECHANIC | 62320 | T/R MATCHING CLS | 0.00 | 171.36 | 171.36 | -171.36 |
| 2228274002300000 | OARK MECHANIC | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2228274002300000 | OARK MECHANIC | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 0.43 | 0.43 | -0.43 |
| 2228274002400000 | OARK MECHANIC | 61120 | SALARY-CLS | 0.00 | 1,202.54 | 1,202.54 | -1,202.54 |
| 2228274002400000 | OARK MECHANIC | 62220 | SOC SEC-CLS | 0.00 | 70.94 | 70.94 | -70.94 |
| 2228274002400000 | OARK MECHANIC | 62270 | MEDCARE-CLS | 0.00 | 16.59 | 16.59 | -16.59 |
| 2228274002400000 | OARK MECHANIC | 62320 | T/R MATCHING CLS | 0.00 | 171.36 | 171.36 | -171.36 |
| 2228274002400000 | OARK MECHANIC | 62720 | HLTH BENE.CLS | 0.00 | 79.55 | 79.55 | -79.55 |
| 2228274002400000 | OARK MECHANIC | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 0.43 | 0.43 | -0.43 |
| 2281212200500800 | NSLA COUN JASPER ELEM | 62210 | SOC SEC-CERTIFIED | 0.00 | 165.69 | 165.69 | -165.69 |
| 2281212200500800 | NSLA COUN JASPER ELEM | 62260 | MEDCARE-CERTIIED | 0.00 | 38.74 | 38.74 | -38.74 |
| 2281212200500800 | NSLA COUN JASPER ELEM | 62310 | T/R MATCHING CERT. | 0.00 | 382.87 | 382.87 | -382.87 |
| 2281212200500800 | NSLA COUN JASPER ELEM | 62710 | HLTH BENE.F.CERTIFIED | 0.00 | 79.54 | 79.54 | -79.54 |
| 2281212200500800 | NSLA COUN JASPER ELEM | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 0.42 | 0.42 | -0.42 |
| 2281212200600800 | NSLA COUN JASPER | 62210 | SOC SEC-CERTIFIED | 0.00 | 140.90 | 140.90 | -140.90 |
| 2281212200600800 | NSLA COUN JASPER | 62260 | MEDCARE-CERTIIED | 0.00 | 32.95 | 32.95 | -32.95 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|-------------------------|--------------|--------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| 2281212200600800 | NSLA COUN JASPER | 62310 | T/R MATCHING CERT. | 0.00 | 344.85 | 344.85 | -344.85 |
| 2281212200600800 | NSLA COUN JASPER | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 79.55 | 79.55 | -79.55 |
| 2281212200600800 | NSLA COUN JASPER | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 7.01 | 7.01 | -7.01 |
| 2281212202300800 | NSLA COUN OARK HS | 62210 | SOC SEC-CERTIFIED | 0.00 | 66.00 | 66.00 | -66.00 |
| 2281212202300800 | NSLA COUN OARK HS | 62260 | MEDCARE-CERTIFIED | 0.00 | 15.44 | 15.44 | -15.44 |
| 2281212202300800 | NSLA COUN OARK HS | 62310 | T/R MATCHING CERT. | 0.00 | 159.77 | 159.77 | -159.77 |
| 2281212202300800 | NSLA COUN OARK HS | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 39.78 | 39.78 | -39.78 |
| 2281212202300800 | NSLA COUN OARK HS | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 3.51 | 3.51 | -3.51 |
| 2281212202400800 | NSLA COUN OARK HS | 62210 | SOC SEC-CERTIFIED | 0.00 | 65.99 | 65.99 | -65.99 |
| 2281212202400800 | NSLA COUN OARK HS | 62260 | MEDCARE-CERTIFIED | 0.00 | 15.42 | 15.42 | -15.42 |
| 2281212202400800 | NSLA COUN OARK HS | 62310 | T/R MATCHING CERT. | 0.00 | 159.77 | 159.77 | -159.77 |
| 2281212202400800 | NSLA COUN OARK HS | 62710 | HLTH BENEF.CERTIFIED | 0.00 | 39.76 | 39.76 | -39.76 |
| 2281212202400800 | NSLA COUN OARK HS | 62711 | CRT PREM ASSISTANCE EBD | 0.00 | 3.50 | 3.50 | -3.50 |
| 2281221000000900 | CURRICULUM COORDINATOR | 62210 | SOC SEC-CERTIFIED | 0.00 | 212.02 | 212.02 | -212.02 |
| 2281221000000900 | CURRICULUM COORDINATOR | 62260 | MEDCARE-CERTIFIED | 0.00 | 49.58 | 49.58 | -49.58 |
| 2281221000000900 | CURRICULUM COORDINATOR | 62310 | T/R MATCHING CERT. | 0.00 | 498.02 | 498.02 | -498.02 |
| 2281223000001400 | NSLA | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 7,689.99 | 7,689.99 | -7,689.99 |
| 2281223000001400 | NSLA | 66100 | GENERAL SUPPLIES | 0.00 | 927.47 | 927.47 | -927.47 |
| 2281223000001400 | NSLA | 67340 | TECH RELAT HARDWARE | 0.00 | 6,918.21 | 6,918.21 | -6,918.21 |
| 3000472000000000 | BUILDING IMPROVEMENTS | 67330 | FURNITURE & FIXTURES | 0.00 | 545.61 | 545.61 | -545.61 |
| 4000511000000000 | BONDED INDEBTEDNESS | 68100 | DUES AND FEES | 0.00 | 300.00 | 300.00 | -300.00 |
| 4000511000000000 | BONDED INDEBTEDNESS | 68300 | INTEREST | 0.00 | 62,902.50 | 62,902.50 | -62,902.50 |
| 6501217002400000 | OARK PARENT INVOLVEMENT | 66100 | GENERAL SUPPLIES | 0.00 | 135.00 | 135.00 | -135.00 |
| 6501223000000000 | TITLE 1 | 66100 | GENERAL | 0.00 | 2,582.41 | 2,582.41 | -2,582.41 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|------------------------|--------------|--------------------------|-----------------------------|-------------------------|-------------------------|------------------|
| | TECHNOLOGY | | SUPPLIES | | | | |
| 6501223000000000 | TITLE 1 TECHNOLOGY | 67340 | TECH RELAT HARDWARE | 0.00 | 2,827.32 | 2,827.32 | -2,827.32 |
| 6501232469900000 | FEDERAL COORDINATOR | 65330 | NETWORKING | 0.00 | 74.53 | 74.53 | -74.53 |
| 6505221302400000 | SCHOOL IMPROVEMENT | 63310 | PUPIL SERVICES | 0.00 | 70.00 | 70.00 | -70.00 |
| 6702122002320000 | OARK 6 B | 62720 | HLTH BENE.CLS | 0.00 | 159.10 | 159.10 | -159.10 |
| 6702122002320000 | OARK 6 B | 62721 | CLS PREM ASSISTANCE EBD | 0.00 | 27.41 | 27.41 | -27.41 |
| 6750290000020000 | MEDICAID | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 1,260.54 | 1,260.54 | -1,260.54 |
| 7250116000611600 | FBLA | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 25.00 | 25.00 | -25.00 |
| 7260136000611600 | FCCLA | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 50.00 | 50.00 | -50.00 |
| 7300115000611500 | ATHLETIC FUND | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 1,800.00 | 1,800.00 | -1,800.00 |
| 7407320000811500 | KINGSTON CONCESSION | 66100 | GENERAL SUPPLIES | 0.00 | 4,764.68 | 4,764.68 | -4,764.68 |
| 7415131000811600 | KINGSTON FFA | 66100 | GENERAL SUPPLIES | 0.00 | 220.00 | 220.00 | -220.00 |
| 7417116000811600 | KINGSTON LIBRARY | 66100 | GENERAL SUPPLIES | 0.00 | 337.31 | 337.31 | -337.31 |
| 7422116000811600 | KINGSTON BETA CLUB | 66100 | GENERAL SUPPLIES | 0.00 | 283.04 | 283.04 | -283.04 |
| 7426116000811600 | KINGSTON CLASS OF 2019 | 66100 | GENERAL SUPPLIES | 0.00 | 196.80 | 196.80 | -196.80 |
| 7505131002411600 | OARK FFA | 66100 | GENERAL SUPPLIES | 0.00 | 174.85 | 174.85 | -174.85 |
| 7507116002411600 | OARK FBLA | 66100 | GENERAL SUPPLIES | 0.00 | 484.00 | 484.00 | -484.00 |
| 7552115002311500 | OARK PEE WEE FUND | 66100 | GENERAL SUPPLIES | 0.00 | 155.65 | 155.65 | -155.65 |
| 8000312000000000 | DISTRICT WIDE | 61120 | SALARY-CLS | 0.00 | 1,073.38 | 1,073.38 | -1,073.38 |
| 8000312000000000 | DISTRICT WIDE | 61220 | TEMP-CLASSIFIED | 0.00 | 2,486.26 | 2,486.26 | -2,486.26 |
| 8000312000000000 | DISTRICT WIDE | 62220 | SOC SEC-CLS | 0.00 | 220.70 | 220.70 | -220.70 |
| 8000312000000000 | DISTRICT WIDE | 62270 | MEDCARE-CLS | 0.00 | 51.61 | 51.61 | -51.61 |
| 8000312000000000 | DISTRICT WIDE | 62310 | T/R MATCHING CERT. | 0.00 | 152.96 | 152.96 | -152.96 |
| 8000312000000000 | DISTRICT WIDE | 62320 | T/R MATCHING CLS | 0.00 | 354.29 | 354.29 | -354.29 |
| 8000312000000000 | DISTRICT WIDE | 63900 | OTHER PURC PROF/TECH SVS | 0.00 | 5,645.25 | 5,645.25 | -5,645.25 |
| 8000312000000000 | DISTRICT WIDE | 64900 | OTHER PURC PROPERTY SVS | 0.00 | 245.00 | 245.00 | -245.00 |

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| Budget Unit | Budget Unit Title | Account Code | Account Title | Fiscal Year Budgeted Amount | Period 1 Expense Amount | Period 1 Expense Amount | Remaining Budget |
|------------------|-------------------|--------------|-------------------------|-----------------------------|-------------------------|-------------------------|--------------------|
| 8000312000700000 | KINGSTON COOK | 61220 | TEMP-CLASSIFIED | 0.00 | 809.38 | 809.38 | -809.38 |
| 8000312000700000 | KINGSTON COOK | 62220 | SOC SEC-CLS | 0.00 | 47.18 | 47.18 | -47.18 |
| 8000312000700000 | KINGSTON COOK | 62270 | MEDCARE-CLS | 0.00 | 11.04 | 11.04 | -11.04 |
| 8000312000700000 | KINGSTON COOK | 62320 | T/R MATCHING CLS | 0.00 | 115.34 | 115.34 | -115.34 |
| 8000312000700000 | KINGSTON COOK | 64900 | OTHER PURC PROPERTY SVS | 0.00 | 222.50 | 222.50 | -222.50 |
| 8000312000800000 | KINGSTON COOK | 61220 | TEMP-CLASSIFIED | 0.00 | 809.38 | 809.38 | -809.38 |
| 8000312000800000 | KINGSTON COOK | 62220 | SOC SEC-CLS | 0.00 | 47.18 | 47.18 | -47.18 |
| 8000312000800000 | KINGSTON COOK | 62270 | MEDCARE-CLS | 0.00 | 11.03 | 11.03 | -11.03 |
| 8000312000800000 | KINGSTON COOK | 62320 | T/R MATCHING CLS | 0.00 | 115.33 | 115.33 | -115.33 |
| 8000312000800000 | KINGSTON COOK | 64900 | OTHER PURC PROPERTY SVS | 0.00 | 222.50 | 222.50 | -222.50 |
| Total | | | | 0.00 | 685,920.60 | 685,920.60 | -685,920.60 |