

Jasper School District
Local and State Revenue Sources

				16	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
2001	OTHER GENERAL OPERATING	11110	PROPERTY TAXES-CURRENT	1,581,600.00	1,296,408.50
		11120	PROPERTY TAX-40% BY 6/30	302,599.30	730,439.52
		11140	PROPERTY TAX-DELINQUENT	50,000.00	51,464.49
		11150	EXCESS COMMISSION	38,000.00	54,712.17
		11160	LAND REDEMP-IN STATE SALE	65,000.00	48,264.23
		15100	INTEREST ON INVESTMENTS	20,000.00	15,078.08
		19130	LEA BUILDGs & FACILITIES	0.00	700.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	12,705.68
		19900	MISC REV FR LOCAL SOURCES	16,000.00	28,062.60
		31101	STATE FOUNDATION FUNDING	4,220,755.00	4,096,520.00
		31460	DECLINING ENROLLMENT	0.00	0.00
		32232	HIGH GAIN RATING	0.00	0.00
		32915	STATE AID	0.00	13,905.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	866.70
		2212	ISOLATED FUNDS	31500	
2217	STUDENT GROWTH FUNDING	31450	GROWTH FUNDING	0.00	4,559.00
2223	PROF DEV	19900	MISC REV FR LOCAL SOURCES	0.00	0.00
		32256		22,605.00	22,605.00
2228	ISOLATED SN TRANSPORTATIO	32248	ISOLATED SPECIAL NEEDS	280,944.00	290,259.00
2232	RECOGNITION GRANT	32232	HIGH GAIN RATING	0.00	22,008.93
2240	CHILDREN WITH DISABILITIE	32310	HAND CHILD-SUPV/EXTEND YR	2,246.00	3,303.36
2246	MENTORING	32250	LEP GRANT	6,000.00	6,400.00
2265	SPECIAL ED CAT	32355	EARLY CHILD PILOT PARENT	100,000.00	76,854.60
2275	ALT LRN	32370	ALE	2,236.00	2,236.00
2281	NSLA	32381		651,250.00	651,250.00
2293	SECONDARY	32415	SECONDARY VOC AREA FUND	2,234.38	8,937.52
2902	SBHC	32902	COORDINATED SCHOOL HEALTH	84,000.00	84,000.00

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3404	FACILITIES PROGRAM	32924		131,769.00	188,986.33
4000	DEBT SERVICE FUND	32915	STATE AID	27,811.00	13,906.00
7000	CLASS OF 2016	17220	STDNT SPON SALES-IE CANDY	200.00	883.25
7100	MISC	15100	INTEREST ON INVESTMENTS	500.00	301.85
		17900	OTHER STDNT ACTIVITY REV	32,000.00	38,161.03
		19900	MISC REV FR LOCAL SOURCES	0.00	144.71
7110	CLASS OF 2015	17900	OTHER STDNT ACTIVITY REV	500.00	0.00
7150	ELEMENTARY	17110	ATHLETICS	0.00	57.25
		17210	SCH SPNSRD-PICTURES,ETC	700.00	1,252.45
		17220	STDNT SPON SALES-IE CANDY	0.00	752.40
		17900	OTHER STDNT ACTIVITY REV	900.00	3,319.14
7151	PEE WEE GATE RECIEPTS ELE	17110	ATHLETICS	2,300.00	4,624.00
		17900	OTHER STDNT ACTIVITY REV	6,300.00	1,272.00
7200	ANNUAL	17210	SCH SPNSRD-PICTURES,ETC	0.00	0.00
		17220	STDNT SPON SALES-IE CANDY	3,500.00	4,434.00
		17900	OTHER STDNT ACTIVITY REV	1,000.00	1,619.00
7210	ART	17220	STDNT SPON SALES-IE CANDY	1,200.00	3,302.60
		17310	STNDT ORG MEMBERSHIP DUES	0.00	23.00
		17900	OTHER STDNT ACTIVITY REV	0.00	266.03
7213	RAPID RESPONSE	17220	STDNT SPON SALES-IE CANDY	0.00	1,283.18
7214	JR. HIGH BETA CLUB	17220	STDNT SPON SALES-IE CANDY	1,700.00	2,430.95
		17310	STNDT ORG MEMBERSHIP DUES	400.00	0.00
		17900	OTHER STDNT ACTIVITY REV	2,000.00	1,662.87
7215	BETA	17220	STDNT SPON SALES-IE CANDY	4,000.00	1,552.75
		17310	STNDT ORG MEMBERSHIP DUES	300.00	480.00
		17900	OTHER STDNT ACTIVITY REV	4,000.00	1,774.91
7216	CLASS OF 2007	17220	STDNT SPON SALES-IE CANDY	0.00	245.00

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7217	CLASS OF 2018	17220	STDNT SPON SALES-IE CANDY	0.00	1,455.71
7222	JOURNALISM FUND	17220	STDNT SPON SALES-IE CANDY	0.00	500.15
		17900	OTHER STDNT ACTIVITY REV	0.00	454.00
7225	CLASS OF 2017	17220	STDNT SPON SALES-IE CANDY	1,100.00	5,028.08
		17900	OTHER STDNT ACTIVITY REV	0.00	776.00
7227	JASPER ELEMENTARY LIBRARY	17220	STDNT SPON SALES-IE CANDY	200.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	343.90
7250	FBLA	17310	STNDT ORG MEMBERSHIP DUES	200.00	200.00
		17900	OTHER STDNT ACTIVITY REV	100.00	190.00
7255	FFA	17220	STDNT SPON SALES-IE CANDY	11,000.00	17,339.00
		17310	STNDT ORG MEMBERSHIP DUES	300.00	851.00
		17900	OTHER STDNT ACTIVITY REV	900.00	3,900.00
7256	FFA-GREENHOUSE	17220	STDNT SPON SALES-IE CANDY	2,500.00	2,499.91
7260	FCCLA	17220	STDNT SPON SALES-IE CANDY	1,200.00	664.50
		17310	STNDT ORG MEMBERSHIP DUES	300.00	201.00
		17900	OTHER STDNT ACTIVITY REV	2,500.00	1,137.55
7270	JR ACADEMY	17900	OTHER STDNT ACTIVITY REV	350.00	127.50
7275	LIBRARY	17220	STDNT SPON SALES-IE CANDY	3,700.00	3,737.16
7285	BAND/MUSIC CLUB	17220	STDNT SPON SALES-IE CANDY	3,000.00	2,851.00
		17310	STNDT ORG MEMBERSHIP DUES	1,000.00	845.00
		17900	OTHER STDNT ACTIVITY REV	700.00	108.00
7290	STUDENT COUNCIL	17900	OTHER STDNT ACTIVITY REV	0.00	59.27
7300	ATHLETIC FUND	17220	STDNT SPON SALES-IE CANDY	30,000.00	34,078.24
		17900	OTHER STDNT ACTIVITY REV	11,000.00	6,957.65
		19900	MISC REV FR LOCAL SOURCES	0.00	35.00
7301	ATHLETIC GATE RECIEPTS	17110	ATHLETICS	14,000.00	16,236.00
7302	ATHLETIC FLOOR FUND	17220	STDNT SPON SALES-IE CANDY	0.00	1,130.00

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7302	ATHLETIC FLOOR FUND	17900	OTHER STDNT ACTIVITY REV	0.00	1,675.00
7320	KEY CLUB	17220	STDNT SPON SALES-IE CANDY	2,000.00	1,074.02
7400	KINGSTON CHEERLEADERS	17220	STDNT SPON SALES-IE CANDY	0.00	173.66
7401	KINGSTON YOUTH ALIVE	17900	OTHER STDNT ACTIVITY REV	200.00	90.00
		19200	PRIVATE CONTRIBUTIONS	180.00	200.00
7402	KINGSTON FBLA	17220	STDNT SPON SALES-IE CANDY	0.00	990.61
		17310	STNDT ORG MEMBERSHIP DUES	0.00	45.00
		17900	OTHER STDNT ACTIVITY REV	500.00	408.40
7403	KINGSTON FCCLA	17130	STDNT ORG-EVENTS & ACTIV	700.00	160.00
		17220	STDNT SPON SALES-IE CANDY	5,000.00	5,118.00
		17310	STNDT ORG MEMBERSHIP DUES	700.00	740.00
		17900	OTHER STDNT ACTIVITY REV	4,500.00	3,211.08
		19200	PRIVATE CONTRIBUTIONS	0.00	500.00
7404	KINGSTON YEARBOOK	17210	SCH SPNSRD-PICTURES,ETC	1,100.00	1,764.00
		17900	OTHER STDNT ACTIVITY REV	3,600.00	5,279.00
7405	KINGSTON MUSIC	17220	STDNT SPON SALES-IE CANDY	700.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	432.30
7406	KINGSTON ATHLETIC GATE	17110	ATHLETICS	12,000.00	11,488.55
7407	KINGSTON CONCESSION	17220	STDNT SPON SALES-IE CANDY	23,000.00	19,173.38
		17900	OTHER STDNT ACTIVITY REV	34,000.00	17,037.51
7408	KINGSTON JR BETA CLUB	17220	STDNT SPON SALES-IE CANDY	0.00	12.00
		17900	OTHER STDNT ACTIVITY REV	5,000.00	3,627.05
7409	KINGSTON ELEM	17220	STDNT SPON SALES-IE CANDY	400.00	425.05
		17900	OTHER STDNT ACTIVITY REV	3,500.00	1,723.50
7410	KINGSTON H S	15100	INTEREST ON INVESTMENTS	60.00	68.86
		17220	STDNT SPON SALES-IE CANDY	2,300.00	4,379.80
		17900	OTHER STDNT ACTIVITY REV	10,000.00	1,279.28

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7411	KINGSTON ST COUNCIL	17220	STDNT SPON SALES-IE CANDY	2,000.00	2,156.21
		17900	OTHER STDNT ACTIVITY REV	1,500.00	750.00
7412	KINGSTON CLASS OF 2016	17220	STDNT SPON SALES-IE CANDY	0.00	1,833.86
		17900	OTHER STDNT ACTIVITY REV	5,000.00	668.37
7413	KINGSTON PTSO	17220	STDNT SPON SALES-IE CANDY	0.00	440.05
7414	KINGSTON SCIENCE CLUB	17900	OTHER STDNT ACTIVITY REV	3,000.00	138.00
7415	KINGSTON FFA	17130	STDNT ORG-EVENTS & ACTIV	1,000.00	1,910.00
		17220	STDNT SPON SALES-IE CANDY	5,000.00	5,768.64
		17310	STNDT ORG MEMBERSHIP DUES	400.00	215.00
		17900	OTHER STDNT ACTIVITY REV	700.00	3,143.75
7416	KINGSTON BOX TOPS	17900	OTHER STDNT ACTIVITY REV	0.00	984.10
7417	KINGSTON LIBRARY	17220	STDNT SPON SALES-IE CANDY	8,000.00	11,666.53
		17400	PUPIL FEES-LOCKERS/FINES	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	1,300.00	2,202.78
7419	KINGSTON CLASS OF 2017	17900	OTHER STDNT ACTIVITY REV	0.00	4,085.96
7420	KINGSTON CLASS OF 2015	17900	OTHER STDNT ACTIVITY REV	800.00	0.00
7422	KINGSTON BETA CLUB	17220	STDNT SPON SALES-IE CANDY	0.00	200.10
		17900	OTHER STDNT ACTIVITY REV	1,000.00	1,416.26
7423	KGSTON CAMPUS BEAUT	17220	STDNT SPON SALES-IE CANDY	500.00	1,001.19
7424	KINGSTON G/T	17900	OTHER STDNT ACTIVITY REV	200.00	132.62
7501	OARK ST COUNCIL	17900	OTHER STDNT ACTIVITY REV	1,000.00	1,202.50
7502	OARK MUSIC	17900	OTHER STDNT ACTIVITY REV	0.00	865.59
7503	OARK LIBRARY	17900	OTHER STDNT ACTIVITY REV	300.00	951.28
7504	OARK BETA CLUB	17900	OTHER STDNT ACTIVITY REV	2,500.00	1,731.55
7505	OARK FFA	17220	STDNT SPON SALES-IE CANDY	4,000.00	12,181.18
		17900	OTHER STDNT ACTIVITY REV	3,000.00	18.00
7507	OARK FBLA	17900	OTHER STDNT ACTIVITY REV	5,000.00	2,122.00

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7508	OARK ARCHERY	17900	OTHER STDNT ACTIVITY REV	2,000.00	1,341.00
7509	OARK ANNUAL STAFF	17900	OTHER STDNT ACTIVITY REV	4,000.00	3,675.18
7510	OARK SHOOTING SPORTS	17900	OTHER STDNT ACTIVITY REV	700.00	3,383.48
7511	OARK TEENS FOR CHRIST	17900	OTHER STDNT ACTIVITY REV	500.00	1,379.25
7512	OARK CLASS OF 2019	17900	OTHER STDNT ACTIVITY REV	800.00	199.00
7516	OARK CLASS OF 2017	17220	STDNT SPON SALES-IE CANDY	0.00	105.00
		17900	OTHER STDNT ACTIVITY REV	3,000.00	830.81
7519	OARK GATE RECIEPTS	17110	ATHLETICS	4,000.00	3,967.00
7520	OARK FINE ARTS	17900	OTHER STDNT ACTIVITY REV	0.00	680.00
7521	OARK ST LOCKER FUND	17900	OTHER STDNT ACTIVITY REV	0.00	84.10
7524	OARK ACTAA	17900	OTHER STDNT ACTIVITY REV	100.00	64.18
7525	OARK SPECIAL ED	17220	STDNT SPON SALES-IE CANDY	0.00	527.00
7526	CLASS OF 2020	17220	STDNT SPON SALES-IE CANDY	0.00	819.25
7542	OARK INTEREST	15100	INTEREST ON INVESTMENTS	0.00	28.87
7543	OARK MISC	17900	OTHER STDNT ACTIVITY REV	500.00	11,418.22
7551	OARK ELEM FUND	17900	OTHER STDNT ACTIVITY REV	100.00	262.45
7552	OARK PEE WEE FUND	17900	OTHER STDNT ACTIVITY REV	0.00	1,000.00
7553	OARK CLASS OF 2016	17900	OTHER STDNT ACTIVITY REV	1,000.00	145.46
7554	OARK EAST CLUB	17220	STDNT SPON SALES-IE CANDY	600.00	1,046.74
7555	OARK CONCESSION	17110	ATHLETICS	7,000.00	5,410.51
7556	OARK CLASS OF 2018	17220	STDNT SPON SALES-IE CANDY	1,000.00	1,664.15
7557	OARK ENVIROTHON	17220	STDNT SPON SALES-IE CANDY	500.00	106.00
7995	CONTRACT VENDING	17210	SCH SPNSRD-PICTURES,ETC	3,000.00	1,461.83
		17900	OTHER STDNT ACTIVITY REV	0.00	2,000.00
8000	FOOD SERVICE FUND	16110	SCHOOL LUNCH PROGRAM	57,000.00	62,346.74
		16215	A LA CARTE INCOME	5,000.00	2,702.71
		16220	ADULT	25,000.00	30,441.22

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				16	
				YTD Budgeted Revenue Amt	YTD Receipt Amount
8000	FOOD SERVICE FUND	16300	SPECIAL FUNCTIONS	10,000.00	13,707.65
		16900	OTHER FOOD SVS REVENUE	0.00	30.00
		19900	MISC REV FR LOCAL SOURCES	0.00	35.00
		32520	MATCHING (STATE)	3,300.00	3,376.31
Total				\$9,291,039.68	\$9,445,848.38