School Plan

JASPER SCHOOL DISTRICT

Arkansas Comprehensive School Improvement Plan

2013-2014

Provide every student with the opportunity to develop his or her fullest potential. Provide facilities and materials that will enhance the learning environment. Foster the development of good citizenship among students at school and in the community. Actively involve parents and district patrons in the educational process.

Grade Span: Title I: Not Applicable School Improvement:

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Priority 1: Administrative Support For Academic Achievement

Goal: All school district students assessed on grades 3,4,5,6,7,8 Benchmark Exams, 11th Grade Literacy Exam, and Algebra and Geometry End of Course Exams will score proficient or advanced. Ninety-five percent of the Combined Population students and each subgroup will be tested. The graduation rate for the schools will meet or exceed the 2013 Annual Measurable Objectives for both TAGG and NON-TAGG. The percent of students meeting performance requirements in both the TAGG and NON-TAGG will meet or exceed the 2013 Annual Measurable Objective. The percent of students meeting growth requirements in both the TAGG and NON-TAGG will meet or exceed the 2013 Annual Measurable Objective.

Priority 3: Wellness

Goal: The District will support implementation of the 8 components of Coordinated School Health (health education, physical education, health services, nutrition services, counseling, psychological and social services, healthy and safe school environment, health promotion for staff and family/community involvement) to create a culture and climate in our District that supports Healthy Lifestyles Choices and results in a healthier student body and community.

Priority 1: Providing administrative support for improving district wide student academic achievement in literacy and mathematics skills.

- 1. NEEDS ASSESSMENT SUMMARY: After analyzing our state assessment data, we looked
- 2. at collected data from classroom walkthroughs and our vertical and horizontal $\,$
- alignment provided to us from The Learning Institute. We then made needed
- adjustments to our curriculum as well and planned professional development for
- 5. identified areas specific to each building. The Jasper School Disrict is Needs

6. Improvement in Literacy, Needs Improvement in Math, and Achieving in Graduation

- 7. Rate. Three years of test data were analyzed to determine educational trends.
- 8. In literacy the identified emphasis areas are: open response, writing multiple
- 9. choice, and reading practical passage. In Math the identified emphasis areas
- 10. are: open response, geometry measurement, data analysis and probability, and

Supporting

Data:

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11. language of algebra.
12.
13. 2013 ESEA ACCOUNTABILITY REPORT
14. District: JASPER SCHOOL DISTRICT
15. School: JASPER SCHOOL DISTRICT
16. LEA:5102000
17. Address:P O BOX 446
18. JASPER, AR 72641
19. Phone: 870-446-2223
20.
21. Superintendent: KERRY SAYLORS
22. Grades:K-12
23. Enrollment:894
24. Attendance (3 QTR AVG):97.80
25. Poverty Rate:72.48
26.
27. PERCENT TESTED STATUS: ACHIEVING
28. LITERACY
29. MATHEMATICS
30. ESEA Flexibility Indicators-# Attempted/#
   Expected/Percentage/# Attempted/#
31. Expected/Percentage
32. All Students-470/470/100.00/501/509/98.43
33. Targeted Achievement Gap Group-
   350/350/100.00/365/371/98.38
34. ESEA Subgroups-# Attempted/# Expected/Percentage/#
  Attempted/#
35. Expected/Percentage
36. African American-2/2/100.00/2/2/100.00
37. Hispanic-6/6/100.00/6/6/100.00
38. White-437/437/100.00/467/475/98.32
39. Economically Disadvantaged-343/343/100.00/360/366/98.36
40. English Language Learners
41. Students with Disabilities-51/51/100.00/52/53/98.11
42.
43. STUDENT PERFORMANCE -- LITERACY
44. LITERACY STATUS: NEEDS IMPROVEMENT
45. STATUS PERFORMANCE -- LITERACY
46. GROWTH PERFORMANCE -- LITERACY
47. ESEA Flexibility Indicators-# Achieved
48. /# Tested/Percentage/2013 AMO/90TH PCTL/# Achieved/#
  Tested/Percentage/2013
49. AMO/90TH PCTL
50. All Students-
   359/456/78.73/81.79/91.00/238/301/79.07/80.50/93.00
51. Targeted Achievement Gap
52. Group-
   257/339/75.81/78.52/91.00/174/225/77.33/78.34/93.00
53. Three Year Average Performance-# Achieved/#
   Tested/Percentage/2013 AMO/90TH
54. PCTL/# Achieved/# Tested/Percentage/2013 AMO/90TH PCTL
55. All Students-
   1075/1349/79.69/81.79/91.00/733/914/80.20/80.50/93.00
56. Targeted Achievement Gap
57. Group-
   760/998/76.15/78.52/91.00/530/680/77.94/78.34/93.00
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58. ESEA Subgroups-# Achieved/# Tested/Percentage/2013 AMO/#
  Achieved/#
59. Tested/Percentage/2013 AMO
60. African American-2/2/100.00/2/2/100.00
61. Hispanic-5/5/100.00/86.11/2/2/100.00/100.00
62. White-333/424/78.54/81.53/225/283/79.51/80.12
63. Economically Disadvantaged-
   257/333/77.18/79.77/174/223/78.03/79.54
64. English Language Learners
65. Students with Disabilities-
   10/49/20.41/39.10/6/27/22.22/46.08
66.
67. STUDENT PERFORMANCE -- MATHEMATICS
68. MATHEMATICS STATUS: NEEDS IMPROVEMENT
69. STATUS PERFORMANCE -- MATHEMATICS
70. GROWTH PERFORMANCE -- MATHEMATICS
71. ESEA Flexibility Indicators-# Achieved/#
  Tested/Percentage/2013 AMO/90TH PCTL/#
72. Achieved# Tested/Percentage/2013 AMO/90TH PCTL
73. All Students-
   380/482/78.84/81.53/92.00/177/301/58.80/73.29/81.00
74. Targeted Achievement Gap
75. Group-
   267/349/76.50/79.11/92.00/129/225/57.33/70.27/81.00
76. Three Year Average Performance-# Achieved/#
  Tested/Percentage/2013 AMO/90TH
77. PCTL/# Achieved/# Tested/Percentage/2013 AMO/90TH PCTL
78. All Students-
  1177/1495/78.73/81.53/92.00/584/914/63.89/73.29/81.00
79. Targeted Achievement Gap
80. Group-
  819/1082/75.69/79.11/92.00/417/680/61.32/70.27/81.00
81. ESEA Subgroups-# Achieved/# Tested/Percentage/2013 AMO/#
  Achieved/#
82. Tested/Percentage/2013 AMO
83. African American-2/2/100.00/0/2/0.00
84. Hispanic-4/4/100.00/72.23/2/2/100.00/100.00
85. White-334/429/77.86/81.73/164/283/57.95/73.04
86. Economically Disadvantaged-
  265/345/76.81/80.41/129/223/57.85/71.59
87. English Language Learners
88. Students with Disabilities-
  17/49/34.69/52.16/5/27/18.52/43.63
89.
90. 2012 SCHOOL GRADUATION RATE
91. GRADUATION RATE STATUS: ACHIEVING
92. ESEA Flexibility Indicators-# Actual Graduates/#
  Expected
93. Graduates/Percentage/2012 AMO/90TH PCTL
94. All Students-63/65/96.92/90.34/94.00
95. Targeted Achievement Gap Group-41/43/95.35/94.44/94.00
96. Three Year Average Performance-# Actual Graduates/#
  Expected
97. Graduates/Percentage/2012 AMO/90TH PCTL
98. All Students-183/203/90.15/90.34/94.00
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99. Targeted Achievement Gap Group-118/131/90.08/94.44/94.00

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100. ESEA Subgroups-# Actual Graduates/# Expected
   Graduates/Percentage/2012 AMO
101. African American-16.67
102. Hispanic-4/4/100.00/16.67
103. White-56/58/96.55/92.43
104. Economically Disadvantaged-39/41/95.12/94.05
105. English Language Learners-1/1/100.00
106. Students with Disabilities-11/11/100.00/95.37
107.
108.
109.
110.
111. The district uses Title 1, Title 2A, Title 6 state, ALE,
   Professional
112. Development and NSLA funds to supplement various
   instructional activites
113. throughout the district by providing funds for
   professional development in
114. areas of need, to purchase supplemental instructional
   materials, to support
115. emphasis in areas of greatest academic concern, and
   Title 2A class size
116. reduction funds in a high poverty school.
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Goal

All school district students assessed on grades 3,4,5,6,7,8 Benchmark Exams, 11th Grade Literacy Exam, and Algebra and Geometry End of Course Exams will score proficient or advanced. Ninety-five percent of the Combined Population students and each subgroup will be tested. The graduation rate for the schools will meet or exceed the 2013 Annual Measurable Objectives for both TAGG and NON-TAGG. The percent of students meeting performance requirements in both the TAGG and NON-TAGG will meet or exceed the 2013 Annual Measurable Objective. The percent of students meeting growth requirements in both the TAGG and NON-TAGG will meet or exceed the 2013 Annual Measurable Objective.

By the end of school year 2013-14, the district will meet or exceed the following 2013 Annual Measurable Objectives: Literacy Performance- All students 81.65 and TAGG Benchmark 78.18, Literacy Growth- All students 81.88 and TAGG 79.14, Math Performance- All students 83.48 and TAGG 80.79, Math Growth- All students 75.88 and TAGG 72.07, Graduation Rate- All students 89.67 and TAGG 87.34.

Intervention: To provide administrative support for each school's academic program, by providing leadership, resources, materials and equipment to accomplish achievement goals.

Scientific Based Research: The Administrative Team: Dynamism Vs. Dysfunction. Tyson, Nathan; Principal Leadership, V9n4 P45-46 Dec 2008.

Principal Leadership, V9n4	P45-46 Dec 2	2008.		
Actions	Person Responsible	Timeline	Resources	Source of Funds
Setting aside funds to be utilized by federal coordinator, Jeff Cantrell, for purchased services to include, telephone/fax, postage, service contracts, subscriptions, professional conferences, travel, room/board and micellaneous expenses. This purchase is supplemental to the program already implemented with state or local funds. Action Type: Professional Development Action Type: Technology Inclusion	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff District Staff 	Title I - Purchased \$3000.00 Services: ACTION BUDGET: \$3000
Setting aside funds for supplies and materials to include: toner/ink cartridges, updating office equipment, office supplies, file cabinets, paper, printer and other office needs. These items will be utilized by the federal coordinator, Jeff Cantrell. These purchases are supplemental to the program already implemented with state or local funds. Action Type: Collaboration Action Type: Equity	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	Administrative Staff	Title I - Materials & \$3002.56 Supplies: ACTION BUDGET: \$3002.56
Setting aside funds for a 0.75 FTE district federal programs coordinator, Jeff Cantrell. This employment is supplemental to the program already implemented with state or local funds. Action Type: Collaboration	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff District Staff 	Title I - Employee \$65625.00 Salaries: Title I - Employee \$16407.00 Benefits: ACTION BUDGET: \$82032
Setting aside funds to meet the needs of 30 current HOMELESS children at the district average rate of \$125 each. The District has named a HOMELESS liasion for the district and	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	District StaffTeachers	Title I - Materials & \$3265.00 Supplies: Title I - Purchased \$3265.00 Services:

has HOMELESS liasion's at each campus. These expenditures are supplemental to the program already implemented with state or local funds. Action Type: Collaboration Action Type: Equity			ACTION \$6530
As a matter of information, all schools in Jasper School District are schoolwide schools and each provides: 1. Needs assessement through combined population acheivement assessment, attendance or graduation rates, learning needs, and subpopulation gaps; 2. School reform strategies are used, using scientifically-based strategies, and curriculum and instructional alignment; 3. Instruction by highly qualified teachers and paraprofessionals; 4. professional development is of high quality and based on needs assessment and improving instruction; 5. Strategies to attract highly qualified teachers are included; 6. Parent involvement actions are listed in each schools plan; 7. Each elementary school provides activities to ease emotional and academic transtion from early childhood to first grade; 8. Teachers are actively involved in academic assessment and analysis; 9. Point-in-time remediation is provided on a timely basis; 10. Federal, state, and local funds are fully intergrated to provide coordinated services. Action Type: Alignment Action Type: Parental Engagement Action Type: Professional Development	Start: 07/01/2013 End: 06/30/2014	 District Staff Performance Assessments Teachers 	ACTION BUDGET: \$

Action Type: Special Education				
Setting aside funds to purchase materials and supplies for maintenance of district technology services and improvement in technology. A list of possible purchases includes: adapters, cords, printer maintenance supplies, projector lamps, computer parts, mice, remotes, memory cards, keyboards, and miscellaneous technology expenses. These purchases are supplemental to the program already implemented with state or local funds. Action Type: Technology Inclusion	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	• Computers	Title VI State - Materials \$11270.37 & Supplies: NSLA (State- 281) - Materials \$ Supplies: ACTION BUDGET: \$21270.37
PROGRAM EVALUATION: Summative; At the conclusion of the 2012- 2013 school year we evaluated this Intervention/Program through: District AMO Proficiency rates and determined that This intervention was effective in support of our Curriculum, Instruction, Assessment and Professional Development. We believe the evidence shows that it is valid in terms of supporting our efforts to increase student achievement. Furthermore, this intervention was evaluated through a combined result of all high stakes testing district wide in both math and literacy. Combined district literacy scores 2010-77.35, 2011- 77.45, 2012-82.18, and 2013-81.79. Combined district Math scores 2010- 77.35, 2011-77.80, 2012- 79.52 and 2013-78.84. It was determined that it was effective in support of our Curriculum,	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Teachers 	ACTION BUDGET: \$

Instruction, Assessment and Professional Development. We believe the evidence shows that it is valid in terms of supporting our efforts to increase student achievement We will use this data/information to determine whether the objective (s) of this Intervention/Program was (were) achieved and whether it has been successful in attaining the anticipated participant outcome objectives. Formative evaluation measures of this intervention, will be determined by the effectiveness of the administrative aspects of this intervention. How well records are kept, timely reports, coordination of				
information and ACSIP activities throughout the six district campuses. Action Type: Program Evaluation				
AIP/IRI:Providing student remediation assistance. Students that meet the AIP/IRI designation through scoring basic or below basic on the benchmark test will receive an academic improvement plan. The classroom teacher will review the noted deficiencies and develop a plan for remediation of those items. The student plan may include use of software in the computer lab, internet based tutoring, supervised use of allowed instructional assistants, one on one pull out tutor instruction. High School instruction is after school hours for one hour via distance learning for Algebra and is exported from the Jasper campus to the two other district campuses. Other subjects have instructional packets	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Teachers 	ACTION BUDGET: \$

prepared for remediation. Action Type: AIP/IRI				
PEER REVIEW: Before approving each schools plan, a district peer group committee will review and approve each schools plan using the Arkansas checklist as a guide. Minutes of the review will be kept, with date, participants and recommendations. Noted school checklist deficiences are returned back to the respective school for corrections. Action Type: Collaboration	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014		ACTION BUDGET: \$
AMO Goals: The school district monitors the progress of schools and students periodically through testing by the learning institute. Schools are held accountable for maintaining progress toward meeting their annual AMO goals, with adjustments in curriculum, staffing or training available as corrective measures. Action Type: Program Evaluation	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	Performance Assessments	ACTION BUDGET: \$
ALE: The district ALE program is used as a credit recovery program for students that get behind in their classwork. The district provides an ALE program on each High School campus. The ALE program at the Jasper High School is with students for two periods a day. All high school campuses in the district receive their ALE instruction via Arkansas Virtual Blended instruction or a Highly Qualified ALE Teacher. All progress is monitored by a teacher on their campus. PROGRAM EVALUATION of the ALE: The ALE program will be evaluated by the number students returning to the regular classroom. In	Jeff Lewis	Start: 07/01/2013 End: 06/30/2014	 Computers Teachers 	ALE (State- 275) - \$2786.00 Employee Benefits: ALE (State- 275) - \$10581.60 Employee Salaries: ACTION BUDGET: \$13367.6

2011-2012, 10 students participated in the ALE program. Of those students, 100% recovered their credit and returned to regular classroom. In 2012-2013, 10 students participated in the ALE program. Of those students, 90% recovered their credit and returned to regular classroom. Action Type: Technology Inclusion				
TECHNOLOGY INCLUSION: The Jasper School District's School's plans support each school's ACSIP plan by providing technology according to the District Technology plan and to each school's interventions. Technololgy actions that support academic achievement that have been included in this years plan to support interventions, are installation and replacement of computers, Classroom Amplification systems, Alpha Smart sets, calculators, televisions and DVD's, Interwrite Pad, Clicker Response System, LCD and Document Cameras, and numerous Software License's. Also, purchasing equipment and supplies to properly maintain the efficiency and add improvements to the technology infrastructure across the district. Action Type: Technology Inclusion	Margie Rutledge	Start: 07/01/2013 End: 06/30/2014	Teaching Aids	ACTION BUDGET:
INTREGRATED SERVICES: The Jasper School District works closely with other cooperating programs within the district, such as Head Start, Pre-School, Special Education and Migrant to coordinate services and integration of students into the full	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	Administrative Staff	ACTION BUDGET:

programs of the district. Because all of these programs are domiciled on campus, it is a natural process of moving from one program into another without duplication of services and full integration into the classroom. New students moving into the district are automatically screened as to HOMELESS or ELL status, by filling out the forms included in the enrollment package of forms that enable us to determine the classification of need. If students moving in have a previous history with IDEA, or Section 504, their records will be requested. Action Type: Collaboration Action Type: Equity				
The Gifted Component of the ACSIP Plan is listed below: 1. To identify the abilities and needs of the Gifted Students at Jasper School: Identification-Jasper School's Gifted Program participates in a year-round continuous identification process which includes both formal and informal input from a variety of sources. This comprehensive plan is based upon the best available research recommendations of experts in the Gifted field. This includes the training of Gifted Coordinators and annual purchasing of the OLSAT Testing Materials, Williams Creativity Testing Materials , and other relevant testing materials requested by the CI Administrator and or Gifted Personal. 2. To help each participating gifted child to understand their gifted identification and provide learning environments and curriculums appropriate to	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Teachers 	ACTION BUDGET: \$

encourage individual		
growth. Newly developed		
Gifted Scope and		
Sequence, will drive the		
differentiated gifted		
curriculums. Pre-AP and		
AP course work along with		
concurrent college credit		
are provided at the 9-12		
level. Academic activities		
such as Quiz Bowl-grades		
3-12 , Y.E.S. grades 5-8,		
Stock Market Game		
grades 5-12, Mock Trial		
grades 9-12, Chess Teams		
, Scripps Spelling Bee,		
National Geographic Bee,		
Sky Calls , AGS , ASMSA,		
Field Trips , Guest		
Speakers, and others are		
funded by the district to		
meet the individual needs		
of the gifted learner at		
Jasper School. 3. To		
maintain the competency		
of professional staff by		
encouraging and		
supporting participation in		
Gifted Workshops ,		
seminars, conferences and		
university course work.		
The Jasper Gifted		
Coordinator will be sent to		
the AGATE Conference		
annually and offered the		
opportunity to attend		
NAGC. This is essential to		
keep abreast of the current trends and		
relevant legislation that regulates the Gifted and		
Talented Departments		
(ADE) and on the national		
level . The Gifted		
Coordinator will be sent to		
all OUR Cooperative Gifted		
Coordinators Meetings		
hosted by Gifted		
Supervisor, Sandra		
Johnson. The Gifted		
Coordinator will provide		
staff development for the		
staff as indicated by the		
results of the annual		
evaluation . The Gifted		
Coordinator will serve as a		
gifted resource person for		
the faculty and staff.		
Action Type: Collaboration		

Action Type: Professional Development				
PARENTAL NOTIFICATION- The district will ensure that parents are provided notification of change in the ESEA Accountability Waiver and that in-district choice is no longer an option. Action Type: Parental Engagement	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	ACTION BUDGET:	\$
PROVIDING TECHNICAL ASSISTANCE AND SUPPORT- The district is providing additonal technical assisstance and support to all six buildings with the Needs Improvement status through activities such as but not limited to: professional developement, mentoring, providing supplemental instructional materials, interim assessments program, and supplemental instructioanl technology. Also, the district administrative team is scheduling more time at each of the campuses. Professional learning communities have been established at these campuses and bimonthly meetings are held to discuss high yield strategies, student work and students considered to be at academic risk. An emphasis has been placed on completing CWT daily in these buildings. Since Jasper School District selected to fully implement the Common Core State Standards in grades K-12 literacy, additional funding was spent on purchasing materials which supported CCSS. These included but are not limited to CCSS Curriculum Map Project, additional exemplar texts and information texts. In	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	ACTION BUDGET:	\$

mathematics, staff was trained in teaching strategies which focused on embedding higher level thinking and and the CCSS. As a proactive measure, teachers in grades K-4 continue to be trained in Cognitive			
Guided Instruction or CGI. Action Type: Professional Development			
PROVIDING TRAINING AND SUPPORT- The district will provide training and support for data analysis and it's effective use in instruction. Curiculum Administrator will provide additional supplemental training on data analysis to building level staff on year 1 buildings in school improvement. The TLI program will be utilized to assist staff in identifying low areas and planning for instructional strategies to address deficiencies. Action Type: Professional Development	Melissa Parks	Start: 07/01/2013 End: 06/30/2014	ACTION BUDGET: \$
Setting aside funds to hire a 0.75 FTE school resource officer to patrol school during school hours. The resource officer will focus of drug education, attendance rate, and graduation rate. The program is supplemental to those already provided by state and local funds.	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	NSLA (State-281) - \$23262.00 Employee Salaries: NSLA (State-281) - \$5816.00 Employee Benefits: ACTION BUDGET: \$29078
SUPPORT FOR FOCUS SCHOOL- The district will provide additional support and training for the Oark High School, which was designated as a Focus school. The Oark High School in 2012-2013 was achieving status in math, literacy, and graduation rate. The district will assist and support the Oark High School with	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	ACTION BUDGET: \$

data analysis, monitoring and evaluation, and professional development.						
Setting aside funds for the purchase of a lap top computer to be utilized by the federal coordinator for the administration of	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	•	Administrative Staff	Title I - Capital Outlay:	\$2500.00
federal programs.					ACTION BUDGET:	\$2500
Total Budget:						\$160780.53

Intervention: PARENT INVOLVEMENT

Scientific Based Research: Scientific Based Research: Citations: Payne, Ruby K., A Framework for Understanding Poverty. Payne, Ruby K., Working with Parents, Aha! Process Inc. 1996. Building Relationships for Student Success. Excerpted from A Framework for Understanding Poverty Workbook. Second Edition. Aha! Process Inc. 2005.

Actions	Person Responsible	Timeline	Resources	Source of Funds
1. Parental Engagement (1). Jasper School District has and will continue to involve parents, teachers, stakeholders and others in the development of the ACSIP plan. These groups of people are a member of the ACSIP committee. (2). The district provides financial and academic support to each school campus to support academic achievement through various professional development activities, purchase of materials/supplies, equipment and curriclum managment. (3). Pre- Schools in the district are located on the campuses of each elementary and therefore provide the same opportunity for these parents to interact with school officials and other grade level parents, providing a seamless intergration of pre school students into the regular elementary. (4). FORMATIVE EVALUATION: A formative evaluation will be compiled using Parent Surveys and verbal input from parents at Open House to plan future parent involvement	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers	ACTION BUDGET: \$

activities. SUMMATIVE		
EVALUATION: A		
summative evaluation will		
be compiled using student		
and parent survey results',		
Input will be sought		
concerning Open House,		
Parent Nights,		
Parent/Teacher		
Conferences, and other		
parent involvement ideas.		
(5). A. The district will		
provide staff or financial		
assistance to each school		
as they attempt to provide		
parents information on		
how to understand and		
monitor a childs progress,		
school standards, and		
various academic		
assessments. B. The		
district provides assistance		
to the schools by providing		
funding for materials and		
suppplies and training if		
needed to help parents		
work with their children. C.		
The district encourages		
teacher, principal and		
other staff training		
opportunities to become		
knowledgeable about the		
importance of effective		
communication, the value		
and utility of parent		
contributions to the		
education their child. D.		
The district provides		
parent involvement		
opportunities through the		
use of a web based web		
site, and access to Ed Line		
live report cards for their		
childs current progress.		
The district facilites the		
implementation of the		
Parent/School/Child		
Compact at the campus		
level to further integrate		
parent involvement into		
their childs academic		
achievement. E. If needed,		
the district will send home		
parent information in the		
appropriate language, and		
will provide an interpreter		
for in school visits. F.		
Other reasonable support		
for parent activites may be		
instituted upon parent		

				1
requests. 2. Jasper School District will provide training annually for volunteers who assist in an instructional program for parents. 3. PROFESSIONAL DEVELOPMENT: Teachers will receive a minimum of two hours and administrators will receive a minimum of three hours of professional development training to enhance understanding of effective parent involvement strategies and the importance of setting expectations and creating a climate conducive to parental participation. Action Type: Collaboration Action Type: Parental Engagement				
The District will conduct an annual parent meeting to discuss student achievement, allow input into the parent Involvement Policy and explain how the Title 1 program is implemented into the six schools of the district. Action Type: Collaboration Action Type: Parental Engagement	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	Administrative Staff	ACTION BUDGET: \$
PROGRAM EVALUATION-Parent surveys are gathered and specifice parental involvement questions are placed on the survey. Data from the surveys will be retained and evaluated to check program effectiveness. The Parental approval rating was 79%in 2011 and 80.1% in 2012. In 2013 the approval rating rose to 81.5%. Surveys noted that parental communication in the area of notice for award assemblys and receiving parental information from school are the lowest areas. The highest survey areas are the quality school messenger system, staff	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014		ACTION BUDGET: \$

courtesty towards parents, safe learning environment, and students are provided a high quality education program. Action Type: Parental Engagement Action Type: Program Evaluation				
Setting aside money to assist with communication with parents. \$3100 for etrition meal tracking software upgrade, \$2500 for School Dude and AD buld user license/anti-virus and \$1800 for school messenger service. The anti-virus is a protective measure against virus's transferred from parental computers. These communication tools are supplemental to state and local programs. Evaluaion will be by the parent surveys used to evaluate the parental involvement priority. Action Type: Parental Engagement	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	Title VI State - Purchased Services: ACTION BUDGET:	\$7400.00
Total Budget:				\$7400

Intervention: Professional Development

Scientific Based Research: Carter, Lisa.(2007. Total Instructional Alignment:From Standards to Student Success. Bloomington, IN: The Solution Tree

Actions	Person	Timeline	Resources	Source of Funds
Setting aside state and federal professional development funds for appropriate administrators and instructional staff to participate in professional learning communities, attend conferences, workshops, in-services, and other professional development activities to improve instruction and student learning. Provides for consultant fees, conference fees, travel, room and board, as well as materials and supplies. Each	Responsible Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers	Title I - Purchased \$34400.00 Services: Title I - Materials \$1831.00 Supplies: PD (State- 223) - \$79775.17 Purchased Services: ACTION BUDGET: \$116006.17

faculty/administrator		
shall have an individual		
professional		
development plan that		
has been developed in		
cooperation and		
collobration with the		
employee and and the		
district to meet the		
required state		
development hours.		
State professional		
development funds will		
be used to meet these		
various teacher/		
·		
adminstrator minimum		
hour specifications:		
Technology, 6 hours		
annually; Parent		
Involvement, Teachers		
shall have no fewer than		
2 hours of professional		
development		
opportunities designed to		
enhance understanding		
of effective parental		
involvelment strategies.		
Administrators shall have		
no fewer than 3 hours of		
professional		
development designed to		
enhance the		
understanding of		
effective parental		
involvement strategies		
and importance of		
administrative leadership		
in setting expectations		
and creating a climate		
conducive to parental		
participation; Teachers		
of Arkansas History, 2		
hours annually and data		
disaggregation. Each		
administrator must have		
60 hours of professional		
development, to include,		
data disaggregation,		
instructional leadership,		
and fiscal management.		
Professional		
development may		
include, but not limited		
to; Total Instructional		
Alignment, Rubrics,		
Everday Math, PBS		
Teacherline, Heinnman,		
AETN IDEAS, Project		
Learning Tree,		
Accelerated Reader,		
		t .

Accelerated Math, Reading Academy, Success Maker, Nova Net, Mentoring, academic facilitators, special education, implementing or upgrades for new technology programs, and other professional development as may be needed or required throughout the course of the school year. State funds may also be used for bus driver training. State PD funds may also be used to pay substitutes used for teachers involved in professional development. The time period for accumulating professional development hours in the Jasper School District extends from June 1 through May 31. The State PD is allocated amount of 39,850 + 40,000 transfer from nsla. Money set aside from Title I amounts to \$36500 in purchased service and \$3500 in materials and supplies. Federal professional development funds are supplemental to the program already implemented with state or local funds. Action Type: Professional Development Action Type: Title I				
Schoolwide	loff	Ctarti		
Setting aside State Professional Development funds to pay substitutes for teachers attending staff professional development meetings/conferences. This employment is supplemental to the program already implemented with state or local funds.	Jeff Cantrell	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Teachers 	ACTION BUDGET: \$

Action Type: Professional Development					
	Melissa Parks	Start: 07/01/2013 End: 06/30/2014	Administrative Staff Teachers	ACTION BUDGET:	\$
Evaluation					
Total Budget:				\$116006	.17
Intervention: Total Instructional Alignment					

Intervention: Total Instructional Alignment

Scientific Based Research: Carter, Lisa. (2007. Total Instructional Alignment: From Standards to Student Success. Bloomington, IN: The Solution Tree Lezotte, L., & McKee, K. (2002). Assembly required: A continuous school improvement system. Okemos, MI: Effective Schools Products, Ltd. Lezotte, L., & McKee, K. (2006). Stepping up: Leading the charge to improve our schools. Okemos, MI: Effective Schools Products, Ltd.

	Person		6	6 65 1
Actions	Responsible	Timeline	Resources	Source of Funds

Staff will utilize periodic testing Information from the learning institute to monitor and follow instruction, that wil enable the teacher and curriculum adminstrator to determine where instruction is aligned and where there is missing areas of instruction. Action Type: Alignment Action Type: Collaboration Action Type: Program Evaluation	Melissa Parks	Start: 07/01/2013 End: 06/30/2014	•	Teachers	ACTION BUDGET:	\$
PROGRAM EVALUATION: "At the conclusion of the 2011-12 school year we evaluated this intervention through a combined result of all high stakes testing district wide in both math and literacy. Combined district lliteracy scores 2010-77.35, 2011-77.45, 2012-82.18 and 2013-78.73. Combined district Math scores 2010-77.35, 2011-77.80, 2012-79.52 and 2013-78.84. Even with a slight drop in scores this year, it was determined that it was effective in support of our Curriculum, Instruction, Assessment and Professional Development. The district's student growth numbers continue to improve. We believe the evidence shows that it is valid in terms of supporting our efforts to increase student achievement. During the 2013-2014 school year, we plan to use the following protocol in evaluating, and adjusting, the programs, processes, and activities that make up the action descriptions within this intervention/program: We will use this data/information to determine whether the objective (s) of this Intervention/Program was (were) achieved and whether it has been successful in attaining the anticipated participant outcome objectives. We will report the results, in our 2013/2014 ACSIP Plan, and use those evaluation results in making decisions that impact our	Melissa Parks	Start: 07/01/2013 End: 06/30/2014	•	Performance Assessments	ACTION BUDGET:	\$

Priority 3: It is the Policy of the Jasper School District to comply with all federal regulations relating to nutrition and physical activity. 04-27-06

- The Jasper School District Body Mass Index data presented indicates the
- percentage of students who may be at risk of poor academic performance.
- 3. District-wide Body Mass Index totals by type of school are not available. For
- 4. individual schools, see each school's ACSIP plan.

5

- 6. Body Mass Index Data 2011-2012
- 7. 206 Males assessed:
- 8. Healthy or Underweight = 53.9%
- 9. Overweight or Obese = 46.1%
- 10. 196 Females assessed:
- 11. Healthy or Underweight = 61.2%
- 12. Overweight or Obese = 38.8%
- 13. Body Mass Index Data 2010-2011
- 14. 256 Males assessed: 57% Healthy or Underweight, 43% Overweight or Obese. 247
- 15. Females assessed: 60.3% Healthy or Underweight, 39.7% Overweight or Obese.

16.

17.

- 18. Body Mass Index Data 2009-2010
- 19. 127 Males assessed: 59.8% Healthy or Underweight, 40.2% Overweight or Obese.
- 20. 114 Females assessed: 66.7% Healthy or Underweight, 33.3% Overweight or Obese.

21.

22. Body Mass Index Data SY 2008-09: Of the 394 available student population for the required assessment grades; 283 males were assessed, with 47.3%

Supporting Data:

at risk of being overweight, and, 270 females were assessed with 39.7% at risk of being overweight.

23. SCHOOL HEALTH INDEX: Overall Score Card For each module (row), write the score in the column where the Module score falls. Low 0-20%, 21-40%; Medium 41-60%,61-80%; High 81-100%: School Health Policies and Environment – Module 1 - REQUIRED 73% Health Education - Module 2 – REQUIRED 98% Physical Education and Other Physical Activity Programs – Module 3 - REQUIRED 95% Nutrition Services - Module 4 - REQUIRED 85% School Health Services – 63% Module 5 - OPTIONAL School Counseling, Psychological, and Social Service – 76% Module 6 - OPTIONAL Health Promotion for Staff – 67% Module 7 - OPTIONAL Family and Community Involvement – 56% Module 8 - REQUIRED

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24. 2011 FREE and REDUCED Meal Eligibility:
25.
26. District: 27.0% Paid, 15.0% Reduced, 57.0% Free
27. Elementary: 24.0% Paid, 15.0% Reduced, 60.0% Free
    High School:: 31.0% Paid, 14.0% Reduced, 53.0%Free
28.
29.
30. 2010 Free and Reduces Meal Eligibility:
31. District: 33% Paid, 14% Reduced, and 53% Free.
32. Elementary: 28% Paid, 14% Reduced, and 58% Free.
33. High School: 39% Paid, 13% reduced, and 47% Free
34.
35.
36. 2009 Free and Reduces Meal Eligibility:
37. District: 36% Paid, 13% Reduced, and 50% Free.
38. Elementary: 18% Paid, 7% Reduced, and 28% Free.
39. High School: 19% Paid, 6% reduced, and 22% Free.
40.
41.
42. 2000 census poverty rate:
43. Newton County poverty rate 20.38%
44.
45.
46.
47.
48.
49. The Coordinated School Health Initiative is
   recommended by the Centers for
50. Disease Control and Prevention, the Arkansas
  Department of Education and the
51. Arkansas Department of Health.
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The District will support implementation of the 8 components of Coordinated School

Health (health education, physical education, health services, nutrition services, counseling, psychological and social services, healthy and safe school environment, health promotion for staff and family/community involvement) to create a culture and climate in our District that supports Healthy Lifestyles Choices and results in a

healthier student body and community.

Benchmark In SY2013-14 there will be a ½% decrease in the number of students at-risk on the

Body Mass Index screening.

Benchmark

In SY2013-14 there will be an increase in school health index score by 2% in each

of the 8 modules of Coordinated School Health.

Intervention: Administrative Support for Wellness

Scientific Based Research: Journal of the American Dietitic Association, 103(7): 887-93. 2003.NAL Call Number 389.8 Am34 Position of the American Dietetic Association: Child and adolescent food and nutrition programs. J. Stang, C.T. Bayerl. Food and Nutrition Information Center's (FNIC) web site. Clinical Pediatrics, 40(2): 63-70. 2001 NAL Call Number: RJ1-C55, Behavioral and cognitive status in school-aged children with a history of failure to thrive during early childhool. R.A. Dykman, et al.

et al.				
Actions	Person Responsible	Timeline	Resources	Source of Funds
The Jasper School District has developed District wellness policies in collaboration with the district Nutrition and Physical Activity Committee. Policies have been approved by the district school board. Policies include the five (5) federal requirements: Goals for nutrition education, physical activity and other school-based activities, Nutrition guidelines, Guidelines for reimbursable school meals, a Plan for measuring implementation of the local wellness policy, and Community involvement. The Policy Statement has been submitted to ADE, Child Nutrition Unit, per the required submission deadline of May 15, 2006. Action Type: Collaboration Action Type: Title I Schoolwide Action Type: Wellness	Saylors	Start: 07/01/2013 End: 06/30/2014	Community Leaders District Staff Outside Consultants Performance Assessments	ACTION BUDGET: \$
The Jasper School District will (1) provide support to schools to ensure successful implementation of the Wellness Policies; (2)	Saylors	Start: 07/01/2013 End: 06/30/2014	Central OfficeDistrict StaffTeachers	ACTION BUDGET: \$

Goal

provide resources and professional development to District and School staff to improve the overall school nutrition environment; and (3) will promote the health and physical activity curriculum and student health. Action Type: Collaboration Action Type: Professional Development				
The Jasper School District will ensure each school provides a pleasant environment and monitors schedules and other factors which may interfere with students' access to health information, resources, and a healthy environment. The School Health Index (SHI) Modules will be used to evaluate district and school effectiveness. Action Type: Equity Action Type: Program Evaluation Action Type: Wellness	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	 Central Office Community Leaders District Staff Teachers 	ACTION BUDGET: \$
The Jasper School District will support schools in the alignment and implementation of the current Arkansas Nutrition and Physical Education and Physical Activity Standards and Arkansas Curriculum Frameworks. Resources, professional development opportunities and training will be provided to increase knowledge and advance skills for successful implementation. Action Type: Wellness	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Central Office Community Leaders District Staff Outside Consultants Teachers Teaching Aids 	ACTION BUDGET: \$
The nutrition and Physical Activity Committee as part of the ACSIP Committee will frequently monitor Goals and will evaluate the effectiveness of Interventions by	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	 Central Office Community Leaders District Staff Outside Consultants 	ACTION BUDGET: \$

reviewing data results,			• Teachers	
and other assessments related to Wellness (School Health Index Modules, Wellness Policy Checklist, etc.). ACSIP will be modified as needed. Action Type: Collaboration Action Type: Program Evaluation Action Type: Wellness				
The Jasper School District has contracted with medical, dental, and mental health providers to offer direct care to students through the School-Based Health Center, or "Wellness Center." The Jasper School District received the School Based Health Center Initiative grant through the ADE Office of Coordinated School Health. This grant was awarded for the 2012-13 school year with continued funding available for 5 years.	Nicole Fairchild - Wellness Center Coordinator	Start: 07/01/2013 End: 06/30/2014		ACTION BUDGET: \$
The Jasper School District will ensure access to mental health services through a school based mental health program. Students will be referred by school staff and served by qualified and licensed mental health professionals.	Nicole Fairchild - Wellness Center Coordinator	Start: 07/01/2013 End: 06/30/2014		ACTION BUDGET: \$
The Jasper School District will have a representative serving on the Newton County Hometown Health Coalition to strengthen school/community partnerships.		Start: 07/01/2013 End: 06/30/2014		ACTION BUDGET: \$
Setting aside funds to hire Nicole Fairchild as a 1.0 FTE Wellness Center Coordinator to administratively support the implementation of the school based health center. Action Type: Wellness	Jeff Cantrell	Start: 07/01/2013 End: 07/01/2013		NSLA (State- 281) - \$12052.00 Employee Benefits: NSLA (State- 281) - \$48208.00

		Employee Salaries:	
		ACTION BUDGET:	\$60260
Total Budget:			\$60260

Intervention: Schools will implement practices to provide opportunities for students to practice healthy behaviors at school and encourage them to make healthy food and physical activity choices resulting in increased academic performance.

Scientific Based Research: Guidelines for School Health programs to Promote Lifelong Healthy Eating(June14, 1996/Vol.45 RR-9); Guidelines for School Health Programs to Promote Lifelong Physical Activity (March 7, 1997/Vol46/No. RR-6).

Actions	Person Responsible	Timeline	Resources	Source of Funds
The Jasper School District will support the schools in making physical activity and healthy foods widely available in all areas of the school campus and encourage students to make healthy choices outside the school. Action Type: Wellness	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Community Leaders District Staff Teachers 	ACTION \$
The Jasper School District will support school staff exhibiting qualities of positive role models for healthy eating and physical activity through policy development and support of staff driven programs. Action Type: Collaboration Action Type: Wellness	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Community Leaders District Staff Teachers 	ACTION \$
The Jasper School District will attempt to involve parents in physical activity and nutrition education through any of the following means, homework, national school lunch program menus, and parent-teacher organization meeting presentations and professional development activities. Professional development will focus on physical activity and nutrition education, and health risk indicators that compromise students ability to perform academically, etc. Action Type: Collaboration Action Type: Parental Engagement Action Type: Professional Development Action Type: Wellness	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	 Administrative Staff Community Leaders District Staff Teachers Teaching Aids 	ACTION \$BUDGET:

The Jasper School District will support implementing a health promotion and physical activity curriculum, "Media Smart Youth" to support healthy lifestyle choices and critical thinking skills for middle school students. Curriculum will be aligned with Arkansas Frameworks. Action Type: Alignment Action Type: Collaboration	Kerry saylors	Start: 07/01/2013 End: 06/30/2014	•	Community Leaders District Staff Teachers	ACTION BUDGET:	\$
The Jasper School District will support schools in providing marketing education that encourages students to make healthy food and physical activity choices, such as the "Portion Distortion" slide presentation by the National Heart, Lung, and Blood Institute, Obesity Education Initiative. Curriculum will be integrated and aligned with Arkansas Health and Physical education Frameworks and Career Technical Education Frameworks (Workforce Education). Action Type: Alignment Action Type: Collaboration Action Type: Wellness	Regina Carlton	Start: 07/01/2013 End: 06/30/2014	•	Community Leaders District Staff Teachers	ACTION BUDGET:	\$
The Jasper School District will ensure that the Wellness Committee will evaluate the effectiveness of the Health Program by conducting pre and post assessment of School Health Index Module results and surveys given to students and teachers. Results of evaluation will be shared with staff and modifications will be addressed per survey results. Action Type: Program Evaluation Action Type: Wellness	Kerry Saylors	Start: 07/01/2013 End: 06/30/2014	•	Administrative Staff Central Office Community Leaders District Staff Teachers	ACTION BUDGET:	\$
The Jasper School District will ensure that the Wellness committee will observe and assist in the evaluation of the various methods used to distribute and collect free and reduced price meal applications as well as the student collection procedures to support the Child Nutrition Director in making appropriate changes that improve access	Regina Carlton	Start: 07/01/2013 End: 06/30/2014	•	Administrative Staff Central Office Community Leaders District Staff	ACTION BUDGET:	\$

to the program by all students. Action Type: Collaboration Action Type: Equity Action Type: Program Evaluation Action Type: Wellness	
Total Budget:	\$0

• Planning Team

Classification	Name	Position	Committee
Classroom Teacher	Peggy McEntire	Sixth Grade Teacher	Title 1
Community Representative	Dessa Emerson	Parent	Title 1
Community Representative	Joe Paul James		Wellness
Community Representative	Mary Lynn Emmett	Community Representative	Title 1
District-Level Professional	Jeff Cantrell	Federal Coordinator	Title 1,2D,2A, 4A,5,&6
District-Level Professional	Kerry Saylors	Superintendent	Title 1, Wellness
District-Level Professional	Melissa Parks	Curriculum Coordinator	Literacy/Math
Non-Classroom Professional Staff	Regina Carlton	Food Service	Wellness
Non-Classroom Professional Staff	Tina James	Nurse	Wellness
Parent	Laura Stuart		Wellness
Principal	Marsha Shaver		Wellness